

HOTARARE

privind rectificarea bugetului propriu al judetului Calarasi pe anul 2019

Consiliul Judetean Calarasi, intrunit in sedinta ordinara din 30.07.2019,

Avand in vedere:

- raportul Directiei Economice, inregistrat sub nr. 12745 din 22.07.2019;
- raportul Comisiei de Studii, Prognose Economico-Sociale, Buget-Finante si Administrarea Domeniului Public si Privat al Judetului;
- referatul nr. 12132 din 11.07.2019 al Directiei Tehnice;
- memoriul justificativ nr. 12623 din 19.07.2019 al Directiei Dezvoltare Regionala si Relatii Externe;
- adresa nr. 1527 din 22.07.2019 a Centrului Judetean de Cultura si Creatie Calarasi, inregistrata la Consiliul Judetean Calarasi sub nr. 12691 din aceeasi data;
- adresa nr. 7342 din 12.07.2019 a Directiei Comunitare de Evidenta a Persoanelor a Judetului Calarasi, inregistrata la Consiliul Judetean Calarasi sub nr.12239 din aceeasi data;
- adresa nr. 702 din 01.07.2019 a Muzeului Dunarii de Jos Calarasi, inregistrata la Consiliul Judetean Calarasi sub nr. 11488 din 02.07.2019;
- adresa nr. 1275 din 13.06.2019 a Spitalului de Pneumoftiziologie Calarasi, inregistrata la Consiliul Judetean Calarasi sub nr. 10493 din 14.06.2019;
- prevederile Hotararii Consiliului Judetean Calarasi nr. 62/2019 privind aprobarea bugetului propriu al Judetului Calarasi pe anul 2019 si estimarile pentru anii 2020-2022, cu modificarile si completarile ulterioare;
- prevederile Hotararii Consiliului Judetean Calarasi nr. 125 din 30.07.2019 pentru modificarea si completarea Hotararii nr. 63/2019 privind aprobarea utilizarii excedentului bugetar, rezultat la incheierea exercitiului bugetar 2018, in exercitiul bugetar 2019;
- prevederile art. 19 alin. (2), art. 20 alin. (1) lit. c) si art. 82 alin. (1) din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
- prevederile art. 173 alin. (1) lit. b) si ale alin. (3) lit. a) din Ordonanta de urgenta a Guvernului nr. 57/2019 privind Codul administrativ;

In temeiul art. 196 alin. (1) lit. a) din Ordonanta de urgenta a Guvernului nr. 57/2019 privind Codul administrativ,

HOTARASTE:

Art. 1. – Se valideaza majorarea bugetului propriu al judetului Calarasi pe anul 2018 cu suma de 514 mii lei, conform Dispozitiei nr. 435/2019 a Presedintelui Consiliului Judetean Calarasi, conform Anexelor 1, 2 si 3 care fac parte integranta din prezenta dispozitie.

Art. 2. – Se aproba rectificarea bugetului propriu al judetului Calarasi pe anul 2019, conform anexelor nr. 1, 2 si 3 si a subanexelor la acestea care fac parte integranta din prezenta hotarare.

Art. 3. – Directia Economica, Directia Tehnica, Directia Dezvoltare Regionala si Relatii Externe, Centrul Judetean de Cultura si Creatie Calarasi, Directia Comunitara de Evidenta a Persoanelor a Judetului Calarasi, Spitalul de Pneumoftiziologie Calarasi, Muzeul Dunarii de Jos Calarasi si Centrul de Asistenta Medico-Sociala Calarasi vor duce la indeplinire prevederile prezentei hotarari.

Secretarul Județului, prin Compartimentul Cancelarie Consiliu și Editare Monitor Oficial, va comunica prezenta celor interesați.

PRESEDINTE,
ec. Vasile ILIUȚĂ

CONTRASEMNEAZĂ,
SECRETARUL JUDEȚULUI,
Emil MUȘAT

Nr. 126
Adoptata la Calarasi
Astazi 30.07.2019

Intocmit, redactat,
DIRECTOR EXECUTIV,

Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	31,463.00	8,308.00	6,822.00	11,120.00	5,213.00	0.00	0.00	3,400.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	23,369.00	6,554.00	5,811.00	5,791.00	5,213.00	0.00	0.00	338.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	23,369.00	6,554.00	5,811.00	5,791.00	5,213.00	0.00	0.00	338.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,783.00	5,075.00	4,804.00	4,417.00	4,487.00	0.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	18,097.00	4,905.00	4,507.00	4,295.00	4,390.00	0.00	0.00	0.00	0.00
8	Salarii de baza	10.01.01	16,350.00	4,661.00	3,961.00	3,839.00	3,889.00	0.00	0.00	0.00	0.00
13	Alte sporuri	10.01.06	18.00	3.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,085.00	230.00	320.00	250.00	285.00	0.00	0.00	0.00	0.00
20	Drepturi de delegare	10.01.13	44.00	11.00	21.00	1.00	11.00	0.00	0.00	0.00	0.00
24	Îndemnizații de hrană	10.01.17	600.00	0.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	300.00	75.00	200.00	25.00	0.00	0.00	0.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	300.00	75.00	200.00	25.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	386.00	95.00	97.00	97.00	97.00	0.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	386.00	95.00	97.00	97.00	97.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,509.00	1,462.00	987.00	1,354.00	706.00	0.00	0.00	338.00	0.00
45	Bunuri si servicii	20.01	2,830.00	1,101.00	528.00	772.00	429.00	0.00	0.00	183.00	0.00
46	Furnituri de birou	20.01.01	12.00	2.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	26.00	5.00	13.00	3.00	5.00	0.00	0.00	0.00	0.00
48	Incalzit, iluminat si forta motrica	20.01.03	288.00	83.00	70.00	60.00	75.00	0.00	0.00	0.00	0.00
49	Apa, canal si salubritate	20.01.04	129.00	29.00	35.00	35.00	30.00	0.00	0.00	0.00	0.00
50	Carburanti si lubrifianti	20.01.05	195.00	39.00	88.00	23.00	45.00	0.00	0.00	0.00	0.00
51	Piese de schimb	20.01.06	40.00	10.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	98.00	23.00	35.00	15.00	25.00	0.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	1,982.00	910.00	243.00	613.00	216.00	0.00	0.00	183.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
56	Reparatii curente	20.02	150.00	10.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51.00	8.00	37.00	1.00	5.00	0.00	0.00	0.00	0.00
68	Alte obiecte de inventar	20.05.30	51.00	8.00	37.00	1.00	5.00	0.00	0.00	0.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	210.00	160.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Deplasari in strainatate	20.06.02	200.00	150.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Carti, publicatii si materiale documentare	20.11	36.00	6.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,222.00	177.00	212.00	571.00	262.00	0.00	0.00	155.00	0.00
94	Reclama si publicitate	20.30.01	166.00	26.00	50.00	40.00	50.00	0.00	0.00	0.00	0.00

96	Prime de asigurare non-viata	20.30.03	29.00	4.00	10.00	5.00	10.00	0.00	0.00	0.00	0.00
99	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	10.00	5.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	1,017.00	142.00	150.00	525.00	200.00	0.00	0.00	155.00	0.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	77.00	17.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
189	Sume aferente persoanelor cu handicap neincadrate	59.40	77.00	17.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
216	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	SECJIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	8,094.00	1,754.00	1,011.00	5,329.00	0.00	0.00	0.00	3,062.00	0.00
412	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,094.00	1,754.00	1,011.00	5,329.00	0.00	0.00	0.00	3,062.00	0.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,094.00	1,754.00	1,011.00	2,329.00	0.00	0.00	0.00	62.00	0.00
415	Active fixe	71.01	5,094.00	1,754.00	1,011.00	2,329.00	0.00	0.00	0.00	62.00	0.00
416	Constructii	71.01.01	3,518.00	1,205.00	0.00	2,313.00	0.00	0.00	0.00	60.00	0.00
417	Masini, echipamente si mijloace de transport	71.01.02	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Mobilier, aparatura birotica si alte active corporale	71.01.03	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Alte active fixe	71.01.30	1,484.00	549.00	919.00	16.00	0.00	0.00	0.00	2.00	0.00
425	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
426	Active financiare (cod 72.01.01+72.02.02)	72.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
427	Participare la capitalul social al societatiilor comerciale	72.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	8,766.00	1,190.00	4,999.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	5,767.00	1,190.00	2,000.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,767.00	1,190.00	2,000.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	5,767.00	1,190.00	2,000.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	5,767.00	1,190.00	2,000.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
130	Transferuri catre institutii publice	51.01.01	5,767.00	1,190.00	2,000.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
225	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
226	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Alte transferuri de capital catre institutiile publice	51.02.29	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,070.00	633.00	874.00	876.00	687.00	0.00	0.00	21.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,629.00	568.00	687.00	687.00	687.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,629.00	568.00	687.00	687.00	687.00	0.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,091.00	455.00	544.00	543.00	549.00	0.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	2,000.00	431.00	522.00	508.00	539.00	0.00	0.00	0.00	0.00
8	Salarii de baza	10.01.01	1,591.00	398.00	385.00	395.00	413.00	0.00	0.00	0.00	0.00
13	Alte sporuri	10.01.06	239.00	32.00	63.00	57.00	87.00	0.00	0.00	0.00	0.00
18	Fond aferent platii cu ora	10.01.11	42.00	0.00	20.00	22.00	0.00	0.00	0.00	0.00	0.00
20	Drepturi de delegare	10.01.13	13.00	1.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
24	Îndemnizații de hrană	10.01.17	115.00	0.00	50.00	30.00	35.00	0.00	0.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	44.00	13.00	9.00	22.00	0.00	0.00	0.00	0.00	0.00
27	Tichete de masa	10.02.01	44.00	13.00	9.00	22.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	47.00	11.00	13.00	13.00	10.00	0.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	44.00	10.00	12.00	12.00	10.00	0.00	0.00	0.00	0.00
42	Contributii platite de angajator in numele angajatului	10.03.08	3.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	538.00	113.00	143.00	144.00	138.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	397.00	100.00	100.00	91.00	106.00	0.00	0.00	0.00	0.00
46	Furnituri de birou	20.01.01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
48	Incalzit, Iluminat si forta motrica	20.01.03	70.00	30.00	14.00	6.00	20.00	0.00	0.00	0.00	0.00
49	Apa, canal si salubritate	20.01.04	6.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
50	Carburanti si lubrifianti	20.01.05	12.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
51	Piese de schimb	20.01.06	5.00	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
52	Transport	20.01.07	9.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	2.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	17.00	1.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	260.00	62.00	66.00	66.00	66.00	0.00	0.00	0.00	0.00
56	Reparatii curente	20.02	7.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22.00	2.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
68	Alte obiecte de inventar	20.05.30	22.00	2.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	22.00	4.00	9.00	8.00	1.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	20.00	3.00	8.00	8.00	1.00	0.00	0.00	0.00	0.00

71	Deplasari in strainatate	20.06.02	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Carti, publicatii si materiale documentare	20.11	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
75	Consultanta si expertiza	20.12	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	25.00	4.00	10.00	8.00	3.00	0.00	0.00	0.00	0.00
77	Protectia muncii	20.14	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	52.00	2.00	14.00	16.00	20.00	0.00	0.00	0.00	0.00
94	Reclama si publicitate	20.30.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Prime de asigurare non-viata	20.30.03	6.00	1.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	45.00	1.00	10.00	15.00	19.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	441.00	65.00	187.00	189.00	0.00	0.00	0.00	21.00	0.00
343	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	336.00	65.00	117.00	154.00	0.00	0.00	0.00	21.00	0.00
344	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	336.00	65.00	117.00	154.00	0.00	0.00	0.00	21.00	0.00
345	Finantare nationala	58.01.01	336.00	65.00	117.00	154.00	0.00	0.00	0.00	21.00	0.00
412	CHELTUIELI DE CAPITAL (cod 71+72)	70	105.00	0.00	70.00	35.00	0.00	0.00	0.00	0.00	0.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105.00	0.00	70.00	35.00	0.00	0.00	0.00	0.00	0.00
415	Active fixe	71.01	105.00	0.00	70.00	35.00	0.00	0.00	0.00	0.00	0.00
416	Constructii	71.01.01	65.00	0.00	40.00	25.00	0.00	0.00	0.00	0.00	0.00
417	Masini, echipamente si mijloace de transport	71.01.02	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
420	Alte active fixe	71.01.30	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influenta			
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	9,366.00	1,340.00	5,149.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
31	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
73	IV. SUBVENTII (cod 00.18)	00.17	8,766.00	1,190.00	4,999.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,766.00	1,190.00	4,999.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	8,766.00	1,190.00	4,999.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
84	Subventii pentru institutii publice	43.10.09	5,767.00	1,190.00	2,000.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
97	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	9,366.00	1,340.00	5,149.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,367.00	1,340.00	2,150.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,827.00	611.00	703.00	327.00	186.00	0.00	0.00	0.00	0.00
221	Cheltuieli salariale in bani	10.01	1,710.00	602.00	626.00	312.00	170.00	0.00	0.00	0.00	0.00
222	Salarii de baza	10.01.01	1,556.00	580.00	540.00	280.00	156.00	0.00	0.00	0.00	0.00
223	Drepturi de delegare	10.01.13	10.00	2.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00
224	Îndemnizații de hrană	10.01.17	40.00	0.00	0.00	26.00	14.00	0.00	0.00	0.00	0.00
225	Alte drepturi salariale in bani	10.01.30	104.00	20.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00
226	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
227	Vouchere de vacanță	10.02.06	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
228	Contributii (cod 10.03.01 la 10.03.06)	10.03	54.00	9.00	14.00	15.00	16.00	0.00	0.00	0.00	0.00
229	Contributia asiguratorie pentru munca	10.03.07	54.00	9.00	14.00	15.00	16.00	0.00	0.00	0.00	0.00
230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,540.00	729.00	1,447.00	1,077.00	1,287.00	0.00	0.00	-800.00	0.00
231	Bunuri si servicii	20.01	730.00	185.00	188.00	177.00	180.00	0.00	0.00	0.00	0.00
232	Furnituri de birou	20.01.01	18.00	2.00	5.00	6.00	5.00	0.00	0.00	0.00	0.00
233	Materiale pentru curatenie	20.01.02	14.00	2.00	6.00	3.00	3.00	0.00	0.00	0.00	0.00
234	Incalzit, Iluminat si forta motrica	20.01.03	319.00	120.00	66.00	66.00	67.00	0.00	0.00	0.00	0.00
235	Apa, canal si salubritate	20.01.04	20.00	3.00	6.00	5.00	6.00	0.00	0.00	0.00	0.00
236	Carburanti si lubrifianti	20.01.05	23.00	2.00	7.00	6.00	8.00	0.00	0.00	0.00	0.00
237	Piese de schimb	20.01.06	17.00	2.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
238	Transport	20.01.07	54.00	2.00	17.00	20.00	15.00	0.00	0.00	0.00	0.00

239	Posta, telecomunicatii, radio, tv, internet	20.01.08	37.00	10.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00
240	Materiale si prestari de servicii cu caracter functional	20.01.09	42.00	2.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00
241	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	186.00	40.00	52.00	42.00	52.00	0.00	0.00	0.00	0.00
242	Reparatii curente	20.02	125.00	20.00	85.00	20.00	0.00	0.00	0.00	0.00	0.00
243	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	97.00	20.00	50.00	15.00	12.00	0.00	0.00	0.00	0.00
244	Alte obiecte de inventar	20.05.30	97.00	20.00	50.00	15.00	12.00	0.00	0.00	0.00	0.00
245	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
246	Deplasari interne, detaşări, transferari	20.06.01	5.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
247	Deplasari in strainatate	20.06.02	5.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00
248	Carti, publicatii si materiale documentare	20.11	5.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
249	Pregatire profesionala	20.13	0.00	2.00	3.00	-5.00	0.00	0.00	0.00	0.00	0.00
250	Protectia muncii	20.14	14.00	2.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
251	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,559.00	497.00	1,114.00	861.00	1,087.00	0.00	0.00	-800.00	0.00
252	Reclama si publicitate	20.30.01	94.00	20.00	25.00	25.00	24.00	0.00	0.00	0.00	0.00
253	Prime de asigurare non-viata	20.30.03	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
254	Chirii	20.30.04	310.00	70.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00
255	Alte cheltuieli cu bunuri si servicii	20.30.30	3,137.00	389.00	1,009.00	756.00	983.00	0.00	0.00	-800.00	0.00
256	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
257	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
258	Active fixe	71.01	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
259	Masini, echipamente si mijloace de transport	71.01.02	2,930.00	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00
260	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
261	Alte active fixe	71.01.30	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
286	Partea a III-a "CHELTUIELI SOCIAL-CULTURALE" (COD 65.10+66.10+67.10+68.10)	63.10	9,366.00	1,340.00	5,149.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
317	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	9,366.00	1,340.00	5,149.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
318	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,367.00	1,340.00	2,150.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
319	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,827.00	611.00	703.00	327.00	186.00	0.00	0.00	0.00	0.00
320	Cheltuieli salariale in bani	10.01	1,710.00	602.00	626.00	312.00	170.00	0.00	0.00	0.00	0.00
321	Salarii de baza	10.01.01	1,556.00	580.00	540.00	280.00	156.00	0.00	0.00	0.00	0.00
322	Drepturi de delegare	10.01.13	10.00	2.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00
323	Îndemnizații de hrană	10.01.17	40.00	0.00	0.00	26.00	14.00	0.00	0.00	0.00	0.00
324	Alte drepturi salariale in bani	10.01.30	104.00	20.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00
325	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
326	Vouchere de vacanță	10.02.06	63.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
327	Contributii (cod 10.03.01 la 10.03.06)	10.03	54.00	9.00	14.00	15.00	16.00	0.00	0.00	0.00	0.00
328	Contributia asiguratorie pentru munca	10.03.07	54.00	9.00	14.00	15.00	16.00	0.00	0.00	0.00	0.00
329	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,540.00	729.00	1,447.00	1,077.00	1,287.00	0.00	0.00	-800.00	0.00
330	Bunuri si servicii	20.01	730.00	185.00	188.00	177.00	180.00	0.00	0.00	0.00	0.00
331	Furnituri de birou	20.01.01	18.00	2.00	5.00	6.00	5.00	0.00	0.00	0.00	0.00
332	Materiale pentru curatenie	20.01.02	14.00	2.00	6.00	3.00	3.00	0.00	0.00	0.00	0.00
333	Încalzit, Iluminat si forta motrica	20.01.03	319.00	120.00	66.00	66.00	67.00	0.00	0.00	0.00	0.00
334	Apa, canal si salubritate	20.01.04	20.00	3.00	6.00	5.00	6.00	0.00	0.00	0.00	0.00
335	Carburanti si lubrifianti	20.01.05	23.00	2.00	7.00	6.00	8.00	0.00	0.00	0.00	0.00
336	Piese de schimb	20.01.06	17.00	2.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
337	Transport	20.01.07	54.00	2.00	17.00	20.00	15.00	0.00	0.00	0.00	0.00

338	Posta, telecomunicatii, radio, tv, internet	20.01.08	37.00	10.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00
339	Materiale si prestari de servicii cu caracter functional	20.01.09	42.00	2.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	186.00	40.00	52.00	42.00	52.00	0.00	0.00	0.00	0.00
341	Reparatii curente	20.02	125.00	20.00	85.00	20.00	0.00	0.00	0.00	0.00	0.00
342	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	97.00	20.00	50.00	15.00	12.00	0.00	0.00	0.00	0.00
343	Alte obiecte de inventar	20.05.30	97.00	20.00	50.00	15.00	12.00	0.00	0.00	0.00	0.00
344	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
345	Deplasari interne, detașări, transferari	20.06.01	5.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
346	Deplasari in strainatate	20.06.02	5.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00
347	Carti, publicatii si materiale documentare	20.11	5.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
348	Pregatire profesionala	20.13	0.00	2.00	3.00	-5.00	0.00	0.00	0.00	0.00	0.00
349	Protectia muncii	20.14	14.00	2.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
350	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,559.00	497.00	1,114.00	861.00	1,087.00	0.00	0.00	-800.00	0.00
351	Reclama si publicitate	20.30.01	94.00	20.00	25.00	25.00	24.00	0.00	0.00	0.00	0.00
352	Prime de asigurare non-viata	20.30.03	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353	Chirii	20.30.04	310.00	70.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00
354	Alte cheltuieli cu bunuri si servicii	20.30.30	3,137.00	389.00	1,009.00	756.00	983.00	0.00	0.00	-800.00	0.00
355	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
356	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
357	Active fixe	71.01	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
358	Masini, echipamente si mijloace de transport	71.01.02	2,930.00	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
360	Alte active fixe	71.01.30	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	9,366.00	1,340.00	5,149.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
373	Alte servicii culturale	67.10.03.30	9,366.00	1,340.00	5,149.00	1,404.00	1,473.00	0.00	0.00	-800.00	0.00
436	VII. REZERVA, EXCEDENT / DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

mii lei

Nr.	Cap. 51.02-Autoritati executive	Valoare/ eveniment
crt.	Denumire eveniment	
1	Cursa Dunarii Calarasene si Festivalul Dunarii Calarasene	170

PRESEDINTE
ec. Vasile ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,257.00	565.00	762.00	1,207.00	723.00	0.00	0.00	400.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
140	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
225	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
226	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
230	Alte transferuri de capital catre institutiile publice	51.02.29	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influente			
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	3,902.00	727.00	924.00	1,369.00	882.00	0.00	0.00	400.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	645.00	162.00	162.00	162.00	159.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	645.00	162.00	162.00	162.00	159.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	645.00	162.00	162.00	162.00	159.00	0.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	645.00	162.00	162.00	162.00	159.00	0.00	0.00	0.00	0.00
27	Contributia de intretinere a persoanelor asistate	33.10.13	120.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
34	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	525.00	132.00	132.00	132.00	129.00	0.00	0.00	0.00	0.00
73	IV. SUBVENTII (cod 00.18)	00.17	3,257.00	565.00	762.00	1,207.00	723.00	0.00	0.00	400.00	0.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	3,257.00	565.00	762.00	1,207.00	723.00	0.00	0.00	400.00	0.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	3,257.00	565.00	762.00	1,207.00	723.00	0.00	0.00	400.00	0.00
84	Subventii pentru institutii publice	43.10.09	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
97	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	3,902.00	727.00	924.00	1,369.00	882.00	0.00	0.00	400.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,972.00	727.00	874.00	694.00	677.00	0.00	0.00	0.00	0.00
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,412.00	594.00	639.00	591.00	588.00	0.00	0.00	0.00	0.00
221	Cheltuieli salariale in bani	10.01	2,310.00	580.00	577.00	578.00	575.00	0.00	0.00	0.00	0.00
222	Salarii de baza	10.01.01	1,770.00	443.00	442.00	443.00	442.00	0.00	0.00	0.00	0.00
223	Sporuri pentru conditii de munca	10.01.05	175.00	44.00	44.00	44.00	43.00	0.00	0.00	0.00	0.00
224	Alte sporuri	10.01.06	220.00	56.00	55.00	55.00	54.00	0.00	0.00	0.00	0.00
225	Îndemnizații de hrană	10.01.17	145.00	37.00	36.00	36.00	36.00	0.00	0.00	0.00	0.00
226	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
227	Vouchere de vacanță	10.02.06	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
228	Contributii (cod 10.03.01 la 10.03.06)	10.03	54.00	14.00	14.00	13.00	13.00	0.00	0.00	0.00	0.00
229	Contributia asiguratorie pentru munca	10.03.07	54.00	14.00	14.00	13.00	13.00	0.00	0.00	0.00	0.00
230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	560.00	133.00	235.00	103.00	89.00	0.00	0.00	0.00	0.00
231	Bunuri si servicii	20.01	228.00	65.00	83.00	44.00	36.00	0.00	0.00	0.00	0.00
232	Furnituri de birou	20.01.01	5.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
233	Materiale pentru curatenie	20.01.02	15.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
234	Incalzit, Iluminat si forta motrica	20.01.03	55.00	25.00	25.00	5.00	0.00	0.00	0.00	0.00	0.00
235	Apa, canal si salubritate	20.01.04	21.00	5.00	7.00	5.00	4.00	0.00	0.00	0.00	0.00
236	Carburanti si lubrifianti	20.01.05	13.00	3.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00

237	Piese de schimb	20.01.06	11.00	2.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00
238	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	3.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00
239	Materiale si prestari de servicii cu caracter functional	20.01.09	65.00	15.00	20.00	15.00	15.00	0.00	0.00	0.00	0.00
240	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31.00	7.00	10.00	7.00	7.00	0.00	0.00	0.00	0.00
241	Reparatii curente	20.02	15.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
242	Hrana (cod 20.03.01+20.03.02)	20.03	154.00	38.00	40.00	38.00	38.00	0.00	0.00	0.00	0.00
243	Hrana pentru oameni	20.03.01	154.00	38.00	40.00	38.00	38.00	0.00	0.00	0.00	0.00
244	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	59.00	14.00	19.00	14.00	12.00	0.00	0.00	0.00	0.00
245	Medicamente	20.04.01	36.00	9.00	10.00	9.00	8.00	0.00	0.00	0.00	0.00
246	Materiale sanitare	20.04.02	13.00	3.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00
247	Dezinfectanti	20.04.04	10.00	2.00	5.00	2.00	1.00	0.00	0.00	0.00	0.00
248	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	2.00	22.00	5.00	2.00	0.00	0.00	0.00	0.00
249	Lenjerie si accesorii de pat	20.05.03	18.00	0.00	15.00	3.00	0.00	0.00	0.00	0.00	0.00
250	Alte obiecte de inventar	20.05.30	13.00	2.00	7.00	2.00	2.00	0.00	0.00	0.00	0.00
251	Pregatire profesionala	20.13	7.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
252	Protectia muncii	20.14	8.00	2.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00
253	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	58.00	3.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
254	Prime de asigurare non-viata	20.30.03	7.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
255	Alte cheltuieli cu bunuri si servicii	20.30.30	51.00	1.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
256	CHELTUIELI DE CAPITAL (cod 71+72)	70	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
257	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
258	Active fixe	71.01	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
259	Constructii	71.01.01	800.00	0.00	0.00	595.00	205.00	0.00	0.00	400.00	0.00
260	Masini, echipamente si mijloace de transport	71.01.02	121.00	0.00	41.00	80.00	0.00	0.00	0.00	0.00	0.00
261	Alte active fixe	71.01.30	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
286	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	3,902.00	727.00	924.00	1,369.00	882.00	0.00	0.00	400.00	0.00
335	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	3,902.00	727.00	924.00	1,369.00	882.00	0.00	0.00	400.00	0.00
336	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,972.00	727.00	874.00	694.00	677.00	0.00	0.00	0.00	0.00
337	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,412.00	594.00	639.00	591.00	588.00	0.00	0.00	0.00	0.00
338	Cheltuieli salariale in bani	10.01	2,310.00	580.00	577.00	578.00	575.00	0.00	0.00	0.00	0.00
339	Salarii de baza	10.01.01	1,770.00	443.00	442.00	443.00	442.00	0.00	0.00	0.00	0.00
340	Sporuri pentru conditii de munca	10.01.05	175.00	44.00	44.00	44.00	43.00	0.00	0.00	0.00	0.00
341	Alte sporuri	10.01.06	220.00	56.00	55.00	55.00	54.00	0.00	0.00	0.00	0.00
342	Îndemnizații de hrană	10.01.17	145.00	37.00	36.00	36.00	36.00	0.00	0.00	0.00	0.00
343	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
344	Vouchere de vacanță	10.02.06	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
345	Contributii (cod 10.03.01 la 10.03.06)	10.03	54.00	14.00	14.00	13.00	13.00	0.00	0.00	0.00	0.00
346	Contributia asiguratorie pentru munca	10.03.07	54.00	14.00	14.00	13.00	13.00	0.00	0.00	0.00	0.00
347	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	560.00	133.00	235.00	103.00	89.00	0.00	0.00	0.00	0.00
348	Bunuri si servicii	20.01	228.00	65.00	83.00	44.00	36.00	0.00	0.00	0.00	0.00
349	Furnituri de birou	20.01.01	5.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
350	Materiale pentru curatenie	20.01.02	15.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
351	Incalzit, Iluminat si forta motrica	20.01.03	55.00	25.00	25.00	5.00	0.00	0.00	0.00	0.00	0.00
352	Apa, canal si salubritate	20.01.04	21.00	5.00	7.00	5.00	4.00	0.00	0.00	0.00	0.00
353	Carburanti si lubrifianti	20.01.05	13.00	3.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00

354	Piese de schimb	20.01.06	11.00	2.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00
355	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	3.00	5.00	2.00	2.00	0.00	0.00	0.00	0.00
356	Materiale si prestari de servicii cu caracter functional	20.01.09	65.00	15.00	20.00	15.00	15.00	0.00	0.00	0.00	0.00
357	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31.00	7.00	10.00	7.00	7.00	0.00	0.00	0.00	0.00
358	Reparatii curente	20.02	15.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
359	Hrana (cod 20.03.01+20.03.02)	20.03	154.00	38.00	40.00	38.00	38.00	0.00	0.00	0.00	0.00
360	Hrana pentru oameni	20.03.01	154.00	38.00	40.00	38.00	38.00	0.00	0.00	0.00	0.00
361	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	59.00	14.00	19.00	14.00	12.00	0.00	0.00	0.00	0.00
362	Medicamente	20.04.01	36.00	9.00	10.00	9.00	8.00	0.00	0.00	0.00	0.00
363	Materiale sanitare	20.04.02	13.00	3.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00
364	Dezinfectanti	20.04.04	10.00	2.00	5.00	2.00	1.00	0.00	0.00	0.00	0.00
365	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	2.00	22.00	5.00	2.00	0.00	0.00	0.00	0.00
366	Lenjerie si accesorii de pat	20.05.03	18.00	0.00	15.00	3.00	0.00	0.00	0.00	0.00	0.00
367	Alte obiecte de inventar	20.05.30	13.00	2.00	7.00	2.00	2.00	0.00	0.00	0.00	0.00
368	Pregatire profesionala	20.13	7.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
369	Protectia muncii	20.14	8.00	2.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00
370	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	58.00	3.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
371	Prime de asigurare non-viata	20.30.03	7.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
372	Alte cheltuieli cu bunuri si servicii	20.30.30	51.00	1.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
375	Active fixe	71.01	930.00	0.00	50.00	675.00	205.00	0.00	0.00	400.00	0.00
376	Constructii	71.01.01	800.00	0.00	0.00	595.00	205.00	0.00	0.00	400.00	0.00
377	Masini, echipamente si mijloace de transport	71.01.02	121.00	0.00	41.00	80.00	0.00	0.00	0.00	0.00	0.00
378	Alte active fixe	71.01.30	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
384	Unitati de asistenta medico-sociale	68.10.12	3,902.00	727.00	924.00	1,369.00	882.00	0.00	0.00	400.00	0.00
436	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influenta			
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	198,438.00	47,536.00	68,299.00	44,621.00	37,982.00	0.00	0.00	3,000.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	64,933.00	7,538.00	26,568.00	17,810.00	13,017.00	0.00	0.00	3,000.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	169,547.00	43,568.00	49,265.00	39,073.00	37,641.00	0.00	0.00	0.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	167,479.00	43,143.00	48,966.00	38,153.00	37,217.00	0.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	43,681.00	6,878.00	11,079.00	13,371.00	12,353.00	0.00	0.00	0.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	43,681.00	6,878.00	11,079.00	13,371.00	12,353.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	43,681.00	6,878.00	11,079.00	13,371.00	12,353.00	0.00	0.00	0.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	26,713.00	6,878.00	6,678.00	6,837.00	6,320.00	0.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	16,968.00	0.00	4,401.00	6,534.00	6,033.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	123,443.00	36,180.00	37,797.00	24,692.00	24,774.00	0.00	0.00	0.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	122,843.00	36,030.00	37,697.00	24,492.00	24,624.00	0.00	0.00	0.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01	10,360.00	9,000.00	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	18,182.00	4,500.00	4,550.00	4,500.00	4,632.00	0.00	0.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	94,301.00	22,530.00	31,787.00	19,992.00	19,992.00	0.00	0.00	0.00	0.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	600.00	150.00	100.00	200.00	150.00	0.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	600.00	150.00	100.00	200.00	150.00	0.00	0.00	0.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	600.00	150.00	100.00	200.00	150.00	0.00	0.00	0.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	355.00	85.00	90.00	90.00	90.00	0.00	0.00	0.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	355.00	85.00	90.00	90.00	90.00	0.00	0.00	0.00	0.00
53	Alte impozite si taxe	18.02.50	355.00	85.00	90.00	90.00	90.00	0.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,068.00	425.00	299.00	920.00	424.00	0.00	0.00	0.00	0.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,598.00	400.00	299.00	500.00	399.00	0.00	0.00	0.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,598.00	400.00	299.00	500.00	399.00	0.00	0.00	0.00	0.00
59	Venituri din concesiuni si inchirieri	30.02.05	1,498.00	375.00	274.00	475.00	374.00	0.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,498.00	375.00	274.00	475.00	374.00	0.00	0.00	0.00	0.00
64	Alte venituri din proprietate	30.02.50	100.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	470.00	25.00	0.00	420.00	25.00	0.00	0.00	0.00	0.00

68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	470.00	25.00	0.00	420.00	25.00	0.00	0.00	0.00	0.00
72	Contributia de intretinere a persoanelor asistate	33.02.13	370.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	100.00	25.00	0.00	50.00	25.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-12,590.00	-3,828.00	-5,190.00	-3,083.00	-489.00	0.00	0.00	-462.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	12,590.00	3,828.00	5,190.00	3,083.00	489.00	0.00	0.00	462.00	0.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	229.00	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	229.00	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00
114	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	229.00	0.00	0.00	229.00	0.00	0.00	0.00	0.00	0.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	18,000.00	0.00	15,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	18,000.00	0.00	15,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	18,000.00	0.00	15,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
131	IV. SUBVENTII (cod 00.18)	00.17	9,295.00	3,688.00	4,034.00	1,232.00	341.00	0.00	0.00	0.00	0.00
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	9,295.00	3,688.00	4,034.00	1,232.00	341.00	0.00	0.00	0.00	0.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	7,994.00	3,338.00	3,834.00	681.00	141.00	0.00	0.00	0.00	0.00
154	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	1,764.00	0.00	1,764.00	0.00	0.00	0.00	0.00	0.00	0.00
155	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.18.01	1,764.00	0.00	1,764.00	0.00	0.00	0.00	0.00	0.00	0.00
160	Finanțarea drepturilor acordate persoanelor cu handicap	42.02.21	565.00	142.00	141.00	141.00	141.00	0.00	0.00	0.00	0.00
189	Finanțarea programelor naționale de dezvoltare locală	42.02.65	5,623.00	3,180.00	1,929.00	514.00	0.00	0.00	0.00	0.00	0.00
192	Subvenții de la bugetul de stat către bugetele locale necesare sustinerii derularii proiectelor finanțate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	42.00	16.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
194	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,301.00	350.00	200.00	551.00	200.00	0.00	0.00	0.00	0.00
197	Subvenții primite de la alte bugete locale pentru institutiile de asistență socială pentru persoanele cu handicap	43.02.07	1,301.00	350.00	200.00	551.00	200.00	0.00	0.00	0.00	0.00
284	Sume primite de la UE/alți donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	1,367.00	280.00	0.00	1,087.00	0.00	0.00	0.00	0.00	0.00
285	Fondul European de Dezvoltare Regională (FEDR)	48.02.01	907.00	83.00	0.00	824.00	0.00	0.00	0.00	0.00	0.00
286	Sume primite în contul plăților efectuate în anul curent	48.02.01.01	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
287	Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	578.00	83.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
288	Prefinanțare	48.02.01.03	293.00	0.00	0.00	293.00	0.00	0.00	0.00	0.00	0.00

289	Fondul Social European (FSE)	48.02.02	460.00	197.00	0.00	263.00	0.00	0.00	0.00	0.00	0.00
290	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	373.00	153.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
291	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	87.00	44.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
319	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	177,861.00	40,584.00	68,212.00	34,146.00	34,919.00	0.00	0.00	0.00	0.00
320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,826.00	40,775.00	54,802.00	37,709.00	37,540.00	0.00	0.00	-62.00	0.00
321	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	76,565.00	19,091.00	19,000.00	19,629.00	18,845.00	0.00	0.00	0.00	0.00
322	Cheltuieli salariale in bani	10.01	73,358.00	18,368.00	18,562.00	17,955.00	18,473.00	0.00	0.00	0.00	0.00
323	Salarii de baza	10.01.01	57,980.00	15,919.00	13,712.00	13,812.00	14,537.00	0.00	0.00	0.00	0.00
324	Sporuri pentru conditii de munca	10.01.05	4,987.00	1,134.00	1,250.00	1,328.00	1,275.00	0.00	0.00	0.00	0.00
325	Alte sporuri	10.01.06	4,751.00	1,005.00	1,194.00	1,382.00	1,170.00	0.00	0.00	0.00	0.00
326	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,301.00	284.00	374.00	304.00	339.00	0.00	0.00	0.00	0.00
327	Drepturi de delegare	10.01.13	57.00	15.00	23.00	8.00	11.00	0.00	0.00	0.00	0.00
328	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	3.00	4.00	2.00	7.00	0.00	0.00	0.00	0.00
329	Îndemnizații de hrană	10.01.17	4,241.00	0.00	1,996.00	1,119.00	1,126.00	0.00	0.00	0.00	0.00
330	Alte drepturi salariale in bani	10.01.30	25.00	8.00	9.00	0.00	8.00	0.00	0.00	0.00	0.00
331	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,572.00	284.00	26.00	1,262.00	0.00	0.00	0.00	0.00	0.00
332	Norme de hrana	10.02.02	0.00	209.00	-209.00	0.00	0.00	0.00	0.00	0.00	0.00
333	Vouchere de vacanță	10.02.06	1,572.00	75.00	235.00	1,262.00	0.00	0.00	0.00	0.00	0.00
334	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,635.00	439.00	412.00	412.00	372.00	0.00	0.00	0.00	0.00
335	Contributia asiguratorie pentru munca	10.03.07	1,635.00	439.00	412.00	412.00	372.00	0.00	0.00	0.00	0.00
336	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	38,638.00	9,822.00	9,712.00	9,866.00	9,238.00	0.00	0.00	338.00	0.00
337	Bunuri si servicii	20.01	9,085.00	2,685.00	2,086.00	2,335.00	1,979.00	0.00	0.00	183.00	0.00
338	Furnituri de birou	20.01.01	276.00	53.00	88.00	70.00	65.00	0.00	0.00	0.00	0.00
339	Materiale pentru curatenie	20.01.02	367.00	116.00	89.00	80.00	82.00	0.00	0.00	0.00	0.00
340	Incalzit, Iluminat si forta motrica	20.01.03	2,674.00	674.00	644.00	658.00	698.00	0.00	0.00	0.00	0.00
341	Apa, canal si salubritate	20.01.04	427.00	96.00	112.00	114.00	105.00	0.00	0.00	0.00	0.00
342	Carburanti si lubrifianti	20.01.05	516.00	116.00	172.00	107.00	121.00	0.00	0.00	0.00	0.00
343	Piese de schimb	20.01.06	73.00	20.00	34.00	5.00	14.00	0.00	0.00	0.00	0.00
344	Transport	20.01.07	40.00	10.00	11.00	11.00	8.00	0.00	0.00	0.00	0.00
345	Posta, telecomunicatii, radio, tv, internet	20.01.08	312.00	82.00	103.00	63.00	64.00	0.00	0.00	0.00	0.00
346	Materiale si prestari de servicii cu caracter functional	20.01.09	3,234.00	1,215.00	569.00	930.00	520.00	0.00	0.00	183.00	0.00
347	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,166.00	303.00	264.00	297.00	302.00	0.00	0.00	0.00	0.00
348	Reparatii curente	20.02	17,490.00	5,248.00	4,734.00	4,521.00	2,987.00	0.00	0.00	0.00	0.00
349	Hrana (cod 20.03.01+20.03.02)	20.03	2,783.00	676.00	676.00	676.00	755.00	0.00	0.00	0.00	0.00
350	Hrana pentru oameni	20.03.01	2,783.00	676.00	676.00	676.00	755.00	0.00	0.00	0.00	0.00
351	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	261.00	73.00	65.00	62.00	61.00	0.00	0.00	0.00	0.00
352	Medicamente	20.04.01	161.00	58.00	25.00	40.00	38.00	0.00	0.00	0.00	0.00
353	Materiale sanitare	20.04.02	31.00	15.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
354	Dezinfectanti	20.04.04	69.00	0.00	34.00	17.00	18.00	0.00	0.00	0.00	0.00
355	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,177.00	293.00	312.00	290.00	282.00	0.00	0.00	0.00	0.00
356	Uniforme si echipament	20.05.01	449.00	110.00	112.00	112.00	115.00	0.00	0.00	0.00	0.00
357	Lenjerie si accesorii de pat	20.05.03	93.00	44.00	18.00	18.00	13.00	0.00	0.00	0.00	0.00
358	Alte obiecte de inventar	20.05.30	635.00	139.00	182.00	160.00	154.00	0.00	0.00	0.00	0.00
359	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	220.00	164.00	52.00	1.00	3.00	0.00	0.00	0.00	0.00
360	Deplasari interne, detașări, transferari	20.06.01	20.00	14.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00

361	Deplasari in strainatate	20.06.02	200.00	150.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Carti, publicatii si materiale documentare	20.11	180.00	6.00	61.00	61.00	52.00	0.00	0.00	0.00	0.00
363	Pregatire profesionala	20.13	47.00	3.00	35.00	7.00	2.00	0.00	0.00	0.00	0.00
364	Protectia muncii	20.14	20.00	15.00	-8.00	7.00	6.00	0.00	0.00	0.00	0.00
365	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	1,275.00	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00
366	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	110.00	0.00	0.00	50.00	60.00	0.00	0.00	0.00	0.00
367	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	110.00	0.00	0.00	50.00	60.00	0.00	0.00	0.00	0.00
368	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,990.00	659.00	1,699.00	1,856.00	1,776.00	0.00	0.00	155.00	0.00
369	Reclama si publicitate	20.30.01	175.00	31.00	54.00	40.00	50.00	0.00	0.00	0.00	0.00
370	Prime de asigurare non-viata	20.30.03	31.00	4.00	12.00	5.00	10.00	0.00	0.00	0.00	0.00
371	Chirii	20.30.04	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
372	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	10.00	5.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
373	Alte cheltuieli cu bunuri si servicii	20.30.30	5,684.00	619.00	1,541.00	1,810.00	1,714.00	0.00	0.00	155.00	0.00
374	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	0.00	0.00
375	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	0.00	0.00
376	Dobanzi aferente datoriei publice interne directe	30.01.01	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	0.00	0.00
377	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
378	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
379	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	27,570.00	4,258.00	12,757.00	5,335.00	5,220.00	0.00	0.00	-400.00	0.00
380	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	19,978.00	4,209.00	6,308.00	4,446.00	5,015.00	0.00	0.00	-800.00	0.00
381	Transferuri catre institutii publice	51.01.01	13,261.00	2,944.00	3,933.00	3,151.00	3,233.00	0.00	0.00	-800.00	0.00
382	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
383	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate	51.01.24	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
384	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,327.00	565.00	712.00	532.00	518.00	0.00	0.00	0.00	0.00
385	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	3,440.00	550.00	1,163.00	613.00	1,114.00	0.00	0.00	0.00	0.00
386	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	7,592.00	49.00	6,449.00	889.00	205.00	0.00	0.00	400.00	0.00
387	Transferuri pentru finantarea investitiilor la spitale	51.02.12	3,193.00	0.00	3,193.00	0.00	0.00	0.00	0.00	0.00	0.00
388	Alte transferuri de capital catre institutiile publice	51.02.29	4,399.00	49.00	3,256.00	889.00	205.00	0.00	0.00	400.00	0.00
389	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,957.00	1,330.00	6,595.00	778.00	1,254.00	0.00	0.00	0.00	0.00
390	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	9,897.00	1,300.00	6,565.00	778.00	1,254.00	0.00	0.00	0.00	0.00
391	Alte transferuri curente interne	55.01.18	8,936.00	1,200.00	6,101.00	645.00	990.00	0.00	0.00	0.00	0.00
392	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	961.00	100.00	464.00	133.00	264.00	0.00	0.00	0.00	0.00
393	B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04)	55.02	60.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
394	Contributii si cotizatii la organisme internationale	55.02.01	60.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
395	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,335.00	2,031.00	3,270.00	141.00	1,893.00	0.00	0.00	0.00	0.00

396	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	7,335.00	2,031.00	3,270.00	141.00	1,893.00	0.00	0.00	0.00	0.00
397	Ajutoare sociale in numerar	57.02.01	1,909.00	179.00	1,044.00	141.00	545.00	0.00	0.00	0.00	0.00
398	Ajutoare sociale in natura	57.02.02	5,426.00	1,852.00	2,226.00	0.00	1,348.00	0.00	0.00	0.00	0.00
399	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,950.00	1,022.00	4,198.00	730.00	0.00	0.00	0.00	0.00	0.00
400	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	5,016.00	845.00	3,616.00	555.00	0.00	0.00	0.00	0.00	0.00
401	Finantare nationala	58.01.01	1,442.00	128.00	1,234.00	80.00	0.00	0.00	0.00	0.00	0.00
402	Finantare externa nerambursabila	58.01.02	3,548.00	717.00	2,356.00	475.00	0.00	0.00	0.00	0.00	0.00
403	Cheltuieli neeligibile	58.01.03	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
404	Programe din Fondul Social European (FSE)	58.02	934.00	177.00	582.00	175.00	0.00	0.00	0.00	0.00	0.00
405	Finantare nationala	58.02.01	259.00	27.00	207.00	25.00	0.00	0.00	0.00	0.00	0.00
406	Finantare externa nerambursabila	58.02.02	675.00	150.00	375.00	150.00	0.00	0.00	0.00	0.00	0.00
407	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,421.00	851.00	890.00	900.00	780.00	0.00	0.00	0.00	0.00
408	Asociatii si fundatii	59.11	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
409	Contributii la salarizarea personalului neclerical	59.15	3,194.00	834.00	870.00	830.00	660.00	0.00	0.00	0.00	0.00
410	Sume aferente persoanelor cu handicap neincadrate	59.40	77.00	17.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,112.00	6,133.00	12,772.00	6,187.00	20.00	0.00	0.00	3,062.00	0.00
412	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22,112.00	6,133.00	12,772.00	3,187.00	20.00	0.00	0.00	62.00	0.00
413	Active fixe	71.01	22,019.00	6,133.00	12,679.00	3,187.00	20.00	0.00	0.00	62.00	0.00
414	Constructii	71.01.01	17,686.00	4,769.00	10,186.00	2,731.00	0.00	0.00	0.00	60.00	0.00
415	Masini, echipamente si mijloace de transport	71.01.02	381.00	0.00	190.00	171.00	20.00	0.00	0.00	0.00	0.00
416	Mobilier, aparatura birotica si alte active corporale	71.01.03	289.00	0.00	129.00	160.00	0.00	0.00	0.00	0.00	0.00
417	Alte active fixe	71.01.30	3,663.00	1,364.00	2,174.00	125.00	0.00	0.00	0.00	2.00	0.00
418	Reparatii capitale aferente activelor fixe	71.03	93.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
420	Active financiare (cod 72.01.01+72.02.02)	72.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
421	Participare la capitalul social al societatilor comerciale	72.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
422	OPERATIUNI FINANCIARE (cod 80+81)	79	2,500.00	628.00	725.00	725.00	422.00	0.00	0.00	0.00	0.00
423	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,500.00	628.00	725.00	725.00	422.00	0.00	0.00	0.00	0.00
424	Rambursari de credite interne	81.02	2,500.00	628.00	725.00	725.00	422.00	0.00	0.00	0.00	0.00
425	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,500.00	628.00	725.00	725.00	422.00	0.00	0.00	0.00	0.00
427	Partea 1-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	12,713.00	3,206.00	6,203.00	1,985.00	1,319.00	0.00	0.00	400.00	0.00
428	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	36,564.00	9,320.00	10,181.00	11,850.00	5,213.00	0.00	0.00	3,400.00	0.00
429	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,470.00	7,566.00	9,170.00	6,521.00	5,213.00	0.00	0.00	338.00	0.00
430	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,783.00	5,075.00	4,804.00	4,417.00	4,487.00	0.00	0.00	0.00	0.00
431	Cheltuieli salariale in bani	10.01	18,097.00	4,905.00	4,507.00	4,295.00	4,390.00	0.00	0.00	0.00	0.00
432	Salarii de baza	10.01.01	16,350.00	4,661.00	3,961.00	3,839.00	3,889.00	0.00	0.00	0.00	0.00
433	Alte sporuri	10.01.06	18.00	3.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
434	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,085.00	230.00	320.00	250.00	285.00	0.00	0.00	0.00	0.00
435	Drepturi de delegare	10.01.13	44.00	11.00	21.00	1.00	11.00	0.00	0.00	0.00	0.00
436	Indemnizatii de hrană	10.01.17	600.00	0.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00
437	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	300.00	75.00	200.00	25.00	0.00	0.00	0.00	0.00	0.00
438	Vouchere de vacanță	10.02.06	300.00	75.00	200.00	25.00	0.00	0.00	0.00	0.00	0.00
439	Contributii (cod 10.03.01 la 10.03.06)	10.03	386.00	95.00	97.00	97.00	97.00	0.00	0.00	0.00	0.00

440	Contributia asiguratorie pentru munca	10.03.07	386.00	95.00	97.00	97.00	97.00	0.00	0.00	0.00	0.00
441	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,509.00	1,462.00	987.00	1,354.00	706.00	0.00	0.00	338.00	0.00
442	Bunuri si servicii	20.01	2,830.00	1,101.00	528.00	772.00	429.00	0.00	0.00	183.00	0.00
443	Furnituri de birou	20.01.01	12.00	2.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00
444	Materiale pentru curatenie	20.01.02	26.00	5.00	13.00	3.00	5.00	0.00	0.00	0.00	0.00
445	Incalzit, iluminat si forta motrica	20.01.03	288.00	83.00	70.00	60.00	75.00	0.00	0.00	0.00	0.00
446	Apa, canal si salubritate	20.01.04	129.00	29.00	35.00	35.00	30.00	0.00	0.00	0.00	0.00
447	Carburanti si lubrifianti	20.01.05	195.00	39.00	88.00	23.00	45.00	0.00	0.00	0.00	0.00
448	Piese de schimb	20.01.06	40.00	10.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00
449	Posta, telecomunicatii, radio, tv, internet	20.01.08	98.00	23.00	35.00	15.00	25.00	0.00	0.00	0.00	0.00
450	Materiale si prestari de servicii cu caracter functional	20.01.09	1,982.00	910.00	243.00	613.00	216.00	0.00	0.00	183.00	0.00
451	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
452	Reparatii curente	20.02	150.00	10.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
453	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51.00	8.00	37.00	1.00	5.00	0.00	0.00	0.00	0.00
454	Alte obiecte de inventar	20.05.30	51.00	8.00	37.00	1.00	5.00	0.00	0.00	0.00	0.00
455	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	210.00	160.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
456	Deplasari interne, detaşări, transferari	20.06.01	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
457	Deplasari in strainatate	20.06.02	200.00	150.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
458	Carti, publicatii si materiale documentare	20.11	36.00	6.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
459	Pregatire profesionala	20.13	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,222.00	177.00	212.00	571.00	262.00	0.00	0.00	155.00	0.00
461	Reclama si publicitate	20.30.01	166.00	26.00	50.00	40.00	50.00	0.00	0.00	0.00	0.00
462	Prime de asigurare non-viata	20.30.03	29.00	4.00	10.00	5.00	10.00	0.00	0.00	0.00	0.00
463	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	10.00	5.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
464	Alte cheltuieli cu bunuri si servicii	20.30.30	1,017.00	142.00	150.00	525.00	200.00	0.00	0.00	155.00	0.00
465	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,101.00	1,012.00	3,359.00	730.00	0.00	0.00	0.00	0.00	0.00
466	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	4,578.00	835.00	3,188.00	555.00	0.00	0.00	0.00	0.00	0.00
467	Finantare nationala	58.01.01	1,375.00	126.00	1,169.00	80.00	0.00	0.00	0.00	0.00	0.00
468	Finantare externa nerambursabila	58.01.02	3,177.00	709.00	1,993.00	475.00	0.00	0.00	0.00	0.00	0.00
469	Cheltuieli neeligibile	58.01.03	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Programe din Fondul Social European (FSE)	58.02	523.00	177.00	171.00	175.00	0.00	0.00	0.00	0.00	0.00
471	Finantare nationala	58.02.01	81.00	27.00	29.00	25.00	0.00	0.00	0.00	0.00	0.00
472	Finantare externa nerambursabila	58.02.02	442.00	150.00	142.00	150.00	0.00	0.00	0.00	0.00	0.00
473	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	77.00	17.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
474	Sume aferente persoanelor cu handicap neincadrate	59.40	77.00	17.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
475	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,094.00	1,754.00	1,011.00	5,329.00	0.00	0.00	0.00	3,062.00	0.00
476	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,094.00	1,754.00	1,011.00	2,329.00	0.00	0.00	0.00	62.00	0.00
477	Active fixe	71.01	5,094.00	1,754.00	1,011.00	2,329.00	0.00	0.00	0.00	62.00	0.00
478	Constructii	71.01.01	3,518.00	1,205.00	0.00	2,313.00	0.00	0.00	0.00	60.00	0.00
479	Masini, echipamente si mijloace de transport	71.01.02	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Mobilier, aparatura birotica si alte active corporale	71.01.03	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
481	Alte active fixe	71.01.30	1,484.00	549.00	919.00	16.00	0.00	0.00	0.00	2.00	0.00
482	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00

483	Active financiare (cod 72.01.01+72.02.02)	72.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
484	Participare la capitalul social al societăților comerciale	72.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
486	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	36,564.00	9,320.00	10,181.00	11,850.00	5,213.00	0.00	0.00	3,400.00	0.00
487	Autorități executive	51.02.01.03	36,564.00	9,320.00	10,181.00	11,850.00	5,213.00	0.00	0.00	3,400.00	0.00
489	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	4,397.00	2,945.00	-458.00	946.00	964.00	0.00	0.00	0.00	0.00
490	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,397.00	2,945.00	-458.00	946.00	964.00	0.00	0.00	0.00	0.00
491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220.00	37.00	108.00	38.00	37.00	0.00	0.00	0.00	0.00
492	Bunuri și servicii	20.01	150.00	37.00	38.00	38.00	37.00	0.00	0.00	0.00	0.00
493	Furnituri de birou	20.01.01	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
494	Carburanți și lubrifianți	20.01.05	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
495	Posta, telecomunicații, radio, tv, internet	20.01.08	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
496	Materiale și prestări de servicii cu caracter funcțional	20.01.09	48.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00
497	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
498	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
499	Alte cheltuieli cu bunuri și servicii	20.30.30	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
500	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
502	TITLUL VI TRANSFERURI ÎNTE UNITĂȚI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,570.00	578.00	654.00	675.00	663.00	0.00	0.00	0.00	0.00
503	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,561.00	569.00	654.00	675.00	663.00	0.00	0.00	0.00	0.00
504	Transferuri către instituții publice	51.01.01	2,561.00	569.00	654.00	675.00	663.00	0.00	0.00	0.00	0.00
505	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506	Alte transferuri de capital către instituțiile publice	51.02.29	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,607.00	330.00	780.00	233.00	264.00	0.00	0.00	0.00	0.00
508	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	1,547.00	300.00	750.00	233.00	264.00	0.00	0.00	0.00	0.00
509	Alte transferuri curente interne	55.01.18	586.00	200.00	286.00	100.00	0.00	0.00	0.00	0.00	0.00
510	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	55.01.42	961.00	100.00	464.00	133.00	264.00	0.00	0.00	0.00	0.00
511	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
512	Contribuții și cotizații la organisme internaționale	55.02.01	60.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
514	Fond de rezerva bugetară la dispoziția autorităților locale	54.02.05	0.00	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
517	Servicii publice comunitare de evidență a persoanelor	54.02.10	2,570.00	578.00	654.00	675.00	663.00	0.00	0.00	0.00	0.00
518	Alte servicii publice generale	54.02.50	1,827.00	367.00	888.00	271.00	301.00	0.00	0.00	0.00	0.00
520	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	1,500.00	370.00	380.00	380.00	370.00	0.00	0.00	0.00	0.00
521	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,500.00	370.00	380.00	380.00	370.00	0.00	0.00	0.00	0.00
522	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110.00	0.00	0.00	50.00	60.00	0.00	0.00	0.00	0.00
523	Comisioane și alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	110.00	0.00	0.00	50.00	60.00	0.00	0.00	0.00	0.00
524	Comisioane și alte costuri aferente împrumuturilor externe	20.24.01	110.00	0.00	0.00	50.00	60.00	0.00	0.00	0.00	0.00

525	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	0.00	0.00
526	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	0.00	0.00
527	Dobanzi aferente datoriei publice interne directe	30.01.01	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	0.00	0.00
529	Tranzacții privind datoria publică și împrumuturi	55.02.01	1,500.00	370.00	380.00	380.00	370.00	0.00	0.00	0.00	0.00
531	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	664.00	182.00	182.00	150.00	150.00	0.00	0.00	0.00	0.00
532	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	664.00	182.00	182.00	150.00	150.00	0.00	0.00	0.00	0.00
533	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	664.00	182.00	182.00	150.00	150.00	0.00	0.00	0.00	0.00
534	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	664.00	182.00	182.00	150.00	150.00	0.00	0.00	0.00	0.00
535	Transferuri către institutii publice	51.01.01	64.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
536	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor de zi pentru protecția copilului	51.01.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
538	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	664.00	182.00	182.00	150.00	150.00	0.00	0.00	0.00	0.00
546	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	536.00	89.00	163.00	151.00	133.00	0.00	0.00	0.00	0.00
547	Aparare (cod 60.02.02)	60.02	486.00	85.00	151.00	134.00	116.00	0.00	0.00	0.00	0.00
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	450.00	85.00	131.00	118.00	116.00	0.00	0.00	0.00	0.00
549	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	450.00	85.00	131.00	118.00	116.00	0.00	0.00	0.00	0.00
550	Bunuri si servicii	20.01	441.00	85.00	128.00	115.00	113.00	0.00	0.00	0.00	0.00
551	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
552	Materiale pentru curatenie	20.01.02	6.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
553	Incalzit, iluminat si forta motrica	20.01.03	78.00	18.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
554	Apa, canal si salubritate	20.01.04	18.00	2.00	6.00	6.00	4.00	0.00	0.00	0.00	0.00
555	Carburanti si lubrifianti	20.01.05	9.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
556	Piese de schimb	20.01.06	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
557	Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00	4.00	8.00	4.00	6.00	0.00	0.00	0.00	0.00
558	Materiale si prestari de servicii cu caracter functional	20.01.09	298.00	60.00	86.00	77.00	75.00	0.00	0.00	0.00	0.00
559	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
560	Alte obiecte de inventar	20.05.30	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
561	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
562	Alte cheltuieli cu bunuri si servicii	20.30.30	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
563	CHELTUIELI DE CAPITAL (cod 71+72)	70	36.00	0.00	20.00	16.00	0.00	0.00	0.00	0.00	0.00
564	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	36.00	0.00	20.00	16.00	0.00	0.00	0.00	0.00	0.00
565	Active fixe	71.01	36.00	0.00	20.00	16.00	0.00	0.00	0.00	0.00	0.00
566	Masini, echipamente si mijloace de transport	71.01.02	36.00	0.00	20.00	16.00	0.00	0.00	0.00	0.00	0.00
568	Aparare nationala	60.02.02	486.00	85.00	151.00	134.00	116.00	0.00	0.00	0.00	0.00
570	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	50.00	4.00	12.00	17.00	17.00	0.00	0.00	0.00	0.00
571	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50.00	4.00	12.00	17.00	17.00	0.00	0.00	0.00	0.00
572	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50.00	4.00	12.00	17.00	17.00	0.00	0.00	0.00	0.00
573	Bunuri si servicii	20.01	50.00	4.00	12.00	17.00	17.00	0.00	0.00	0.00	0.00
574	Furnituri de birou	20.01.01	7.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
575	Materiale si prestari de servicii cu caracter functional	20.01.09	43.00	3.00	10.00	15.00	15.00	0.00	0.00	0.00	0.00

579	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.00	4.00	12.00	17.00	17.00	0.00	0.00	0.00	0.00
582	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	121,726.00	24,345.00	47,586.00	24,751.00	25,044.00	0.00	0.00	-400.00	0.00
583	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	8,011.00	1,961.00	3,848.00	168.00	2,034.00	0.00	0.00	0.00	0.00
584	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,989.00	1,961.00	3,839.00	155.00	2,034.00	0.00	0.00	0.00	0.00
585	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	41.00	11.00	13.00	2.00	15.00	0.00	0.00	0.00	0.00
586	Cheltuieli salariale in bani	10.01	41.00	11.00	13.00	2.00	15.00	0.00	0.00	0.00	0.00
587	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	3.00	4.00	2.00	7.00	0.00	0.00	0.00	0.00
588	Alte drepturi salariale in bani	10.01.30	25.00	8.00	9.00	0.00	8.00	0.00	0.00	0.00	0.00
589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	878.00	61.00	497.00	153.00	167.00	0.00	0.00	0.00	0.00
590	Bunuri si servicii	20.01	406.00	57.00	102.00	125.00	122.00	0.00	0.00	0.00	0.00
591	Furnituri de birou	20.01.01	16.00	3.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00
592	Materiale pentru curatenie	20.01.02	13.00	2.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
593	Incalzit, iluminat si forta motrica	20.01.03	135.00	28.00	35.00	36.00	36.00	0.00	0.00	0.00	0.00
594	Apa, canal si salubritate	20.01.04	24.00	3.00	7.00	8.00	6.00	0.00	0.00	0.00	0.00
595	Transport	20.01.07	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
596	Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
597	Materiale si prestari de servicii cu caracter functional	20.01.09	86.00	14.00	26.00	25.00	21.00	0.00	0.00	0.00	0.00
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	107.00	0.00	21.00	41.00	45.00	0.00	0.00	0.00	0.00
599	Reparatii curente	20.02	309.00	0.00	309.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
601	Medicamente	20.04.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
602	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	3.00	9.00	9.00	10.00	0.00	0.00	0.00	0.00
603	Alte obiecte de inventar	20.05.30	31.00	3.00	9.00	9.00	10.00	0.00	0.00	0.00	0.00
604	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
605	Deplasari interne, detaşări, transferari	20.06.01	3.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
606	Carti, publicatii si materiale documentare	20.11	4.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00
607	Pregatire profesionala	20.13	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00
608	Protectia muncii	20.14	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00
609	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	114.00	0.00	73.00	13.00	28.00	0.00	0.00	0.00	0.00
610	Alte cheltuieli cu bunuri si servicii	20.30.30	114.00	0.00	73.00	13.00	28.00	0.00	0.00	0.00	0.00
611	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	300.00	0.00	200.00	0.00	100.00	0.00	0.00	0.00	0.00
612	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	300.00	0.00	200.00	0.00	100.00	0.00	0.00	0.00	0.00
613	Alte transferuri curente interne	55.01.18	300.00	0.00	200.00	0.00	100.00	0.00	0.00	0.00	0.00
614	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6,770.00	1,889.00	3,129.00	0.00	1,752.00	0.00	0.00	0.00	0.00
615	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6,770.00	1,889.00	3,129.00	0.00	1,752.00	0.00	0.00	0.00	0.00
616	Ajutoare sociale in numerar	57.02.01	1,344.00	37.00	903.00	0.00	404.00	0.00	0.00	0.00	0.00
617	Ajutoare sociale in natura	57.02.02	5,426.00	1,852.00	2,226.00	0.00	1,348.00	0.00	0.00	0.00	0.00
618	CHELTUIELI DE CAPITAL (cod 71+72)	70	22.00	0.00	9.00	13.00	0.00	0.00	0.00	0.00	0.00
619	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22.00	0.00	9.00	13.00	0.00	0.00	0.00	0.00	0.00
620	Active fixe	71.01	22.00	0.00	9.00	13.00	0.00	0.00	0.00	0.00	0.00
621	Masini, echipamente si mijloace de transport	71.01.02	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00

622	Alte active fixe	71.01.30	18.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00
624	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,486.00	1,852.00	2,286.00	0.00	1,348.00	0.00	0.00	0.00	0.00
626	Invatamant primar	65.02.03.02	5,486.00	1,852.00	2,286.00	0.00	1,348.00	0.00	0.00	0.00	0.00
632	Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	2,225.00	109.00	1,362.00	168.00	586.00	0.00	0.00	0.00	0.00
633	Invatamant special	65.02.07.04	2,225.00	109.00	1,362.00	168.00	586.00	0.00	0.00	0.00	0.00
639	Alte cheltuieli in domeniul invatamantului	65.02.50	300.00	0.00	200.00	0.00	100.00	0.00	0.00	0.00	0.00
641	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	10,739.00	634.00	8,378.00	613.00	1,114.00	0.00	0.00	0.00	0.00
642	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,633.00	550.00	4,356.00	613.00	1,114.00	0.00	0.00	0.00	0.00
643	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,633.00	550.00	4,356.00	613.00	1,114.00	0.00	0.00	0.00	0.00
644	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	3,440.00	550.00	1,163.00	613.00	1,114.00	0.00	0.00	0.00	0.00
645	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății	51.01.46	3,440.00	550.00	1,163.00	613.00	1,114.00	0.00	0.00	0.00	0.00
646	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,193.00	0.00	3,193.00	0.00	0.00	0.00	0.00	0.00	0.00
647	Transferuri pentru finantarea investitiilor la spitale	51.02.12	3,193.00	0.00	3,193.00	0.00	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,106.00	84.00	4,022.00	0.00	0.00	0.00	0.00	0.00	0.00
649	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,106.00	84.00	4,022.00	0.00	0.00	0.00	0.00	0.00	0.00
650	Active fixe	71.01	4,106.00	84.00	4,022.00	0.00	0.00	0.00	0.00	0.00	0.00
651	Constructii	71.01.01	3,747.00	84.00	3,663.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Alte active fixe	71.01.30	359.00	0.00	359.00	0.00	0.00	0.00	0.00	0.00	0.00
654	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	10,739.00	634.00	8,378.00	613.00	1,114.00	0.00	0.00	0.00	0.00
655	Spitale generale	66.02.06.01	10,739.00	634.00	8,378.00	613.00	1,114.00	0.00	0.00	0.00	0.00
661	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	30,980.00	4,459.00	17,165.00	4,870.00	4,486.00	0.00	0.00	-800.00	0.00
662	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,806.00	4,106.00	12,981.00	4,400.00	4,319.00	0.00	0.00	-800.00	0.00
663	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,691.00	330.00	455.00	455.00	451.00	0.00	0.00	0.00	0.00
664	Cheltuieli salariale in bani	10.01	1,618.00	322.00	410.00	445.00	441.00	0.00	0.00	0.00	0.00
665	Salarii de baza	10.01.01	1,524.00	321.00	394.00	409.00	400.00	0.00	0.00	0.00	0.00
666	Drepturi de delegare	10.01.13	7.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
667	Îndemnizații de hrană	10.01.17	87.00	0.00	16.00	30.00	41.00	0.00	0.00	0.00	0.00
668	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
669	Vouchere de vacanță	10.02.06	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
670	Contributii (cod 10.03.01 la 10.03.06)	10.03	38.00	8.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
671	Contributia asiguratorie pentru munca	10.03.07	38.00	8.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
672	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	929.00	130.00	179.00	401.00	219.00	0.00	0.00	0.00	0.00
673	Bunuri si servicii	20.01	381.00	20.00	85.00	128.00	148.00	0.00	0.00	0.00	0.00
674	Furnituri de birou	20.01.01	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
675	Materiale pentru curatenie	20.01.02	10.00	0.00	3.00	4.00	3.00	0.00	0.00	0.00	0.00
676	Incalzit, Iluminat si forta motrica	20.01.03	150.00	12.00	18.00	50.00	70.00	0.00	0.00	0.00	0.00
677	Apa, canal si salubritate	20.01.04	20.00	1.00	5.00	6.00	8.00	0.00	0.00	0.00	0.00
678	Carburanti si lubrifianti	20.01.05	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
679	Piese de schimb	20.01.06	5.00	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
680	Transport	20.01.07	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
681	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	1.00	4.00	2.00	3.00	0.00	0.00	0.00	0.00
682	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	165.00	6.00	44.00	55.00	60.00	0.00	0.00	0.00	0.00
683	Reparatii curente	20.02	306.00	109.00	5.00	192.00	0.00	0.00	0.00	0.00	0.00

684	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36.00	0.00	5.00	21.00	10.00	0.00	0.00	0.00	0.00
685	Alte obiecte de inventar	20.05.30	36.00	0.00	5.00	21.00	10.00	0.00	0.00	0.00	0.00
686	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
687	Deplasari interne, detaşări, transferari	20.06.01	4.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
688	Carti, publicatii si materiale documentare	20.11	140.00	0.00	50.00	50.00	40.00	0.00	0.00	0.00	0.00
689	Pregatire profesionala	20.13	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
690	Protectia muncii	20.14	15.00	1.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
691	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	32.00	0.00	17.00	0.00	15.00	0.00	0.00	0.00	0.00
692	Prime de asigurare non-viata	20.30.03	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
693	Alte cheltuieli cu bunuri si servicii	20.30.30	30.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
694	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	11,792.00	1,812.00	5,862.00	2,119.00	1,999.00	0.00	0.00	-800.00	0.00
695	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	8,352.00	1,772.00	2,676.00	1,905.00	1,999.00	0.00	0.00	-800.00	0.00
696	Transferuri catre institutii publice	51.01.01	8,352.00	1,772.00	2,676.00	1,905.00	1,999.00	0.00	0.00	-800.00	0.00
697	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,440.00	40.00	3,186.00	214.00	0.00	0.00	0.00	0.00	0.00
698	Alte transferuri de capital catre institutiile publice	51.02.29	3,440.00	40.00	3,186.00	214.00	0.00	0.00	0.00	0.00	0.00
699	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	8,050.00	1,000.00	5,615.00	545.00	890.00	0.00	0.00	0.00	0.00
700	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	8,050.00	1,000.00	5,615.00	545.00	890.00	0.00	0.00	0.00	0.00
701	Alte transferuri curente interne	55.01.18	8,050.00	1,000.00	5,615.00	545.00	890.00	0.00	0.00	0.00	0.00
702	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,344.00	834.00	870.00	880.00	760.00	0.00	0.00	0.00	0.00
703	Asociatii si fundatii	59.11	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00
704	Contributii la salarizarea personalului neclerical	59.15	3,194.00	834.00	870.00	830.00	660.00	0.00	0.00	0.00	0.00
705	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,774.00	0.00	3,734.00	20.00	20.00	0.00	0.00	0.00	0.00
706	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,774.00	0.00	3,734.00	20.00	20.00	0.00	0.00	0.00	0.00
707	Active fixe	71.01	3,774.00	0.00	3,734.00	20.00	20.00	0.00	0.00	0.00	0.00
708	Constructii	71.01.01	3,713.00	0.00	3,713.00	0.00	0.00	0.00	0.00	0.00	0.00
709	Masini, echipamente si mijloace de transport	71.01.02	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
710	Alte active fixe	71.01.30	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
711	OPERATIUNI FINANCIARE (cod 80+81)	79	1,400.00	353.00	450.00	450.00	147.00	0.00	0.00	0.00	0.00
712	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,400.00	353.00	450.00	450.00	147.00	0.00	0.00	0.00	0.00
713	Rambursari de credite interne	81.02	1,400.00	353.00	450.00	450.00	147.00	0.00	0.00	0.00	0.00
714	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,400.00	353.00	450.00	450.00	147.00	0.00	0.00	0.00	0.00
716	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,168.00	2,163.00	6,513.00	2,803.00	2,689.00	0.00	0.00	-800.00	0.00
717	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	2,376.00	351.00	651.00	684.00	690.00	0.00	0.00	0.00	0.00
718	Muzee	67.02.03.03	3,026.00	622.00	863.00	865.00	676.00	0.00	0.00	0.00	0.00
725	Alte servicii culturale	67.02.03.30	8,766.00	1,190.00	4,999.00	1,254.00	1,323.00	0.00	0.00	-800.00	0.00
726	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,798.00	1,109.00	7,912.00	787.00	990.00	0.00	0.00	0.00	0.00
727	Sport	67.02.05.01	8,200.00	1,000.00	5,615.00	595.00	990.00	0.00	0.00	0.00	0.00
729	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,598.00	109.00	2,297.00	192.00	0.00	0.00	0.00	0.00	0.00
730	Servicii religioase	67.02.06	3,194.00	834.00	870.00	830.00	660.00	0.00	0.00	0.00	0.00

731	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2,820.00	353.00	1,870.00	450.00	147.00	0.00	0.00	0.00	0.00
733	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	71,996.00	17,291.00	18,195.00	19,100.00	17,410.00	0.00	0.00	400.00	0.00
734	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,070.00	17,291.00	17,660.00	18,709.00	17,410.00	0.00	0.00	400.00	0.00
735	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,050.00	13,675.00	13,728.00	14,755.00	13,892.00	0.00	0.00	0.00	0.00
736	Cheltuieli salariale in bani	10.01	53,602.00	13,130.00	13,632.00	13,213.00	13,627.00	0.00	0.00	0.00	0.00
737	Salarii de baza	10.01.01	40,106.00	10,937.00	9,357.00	9,564.00	10,248.00	0.00	0.00	0.00	0.00
738	Sporuri pentru conditii de munca	10.01.05	4,987.00	1,134.00	1,250.00	1,328.00	1,275.00	0.00	0.00	0.00	0.00
739	Alte sporuri	10.01.06	4,733.00	1,002.00	1,189.00	1,377.00	1,165.00	0.00	0.00	0.00	0.00
740	Indemnizatii platite unor persoane din afara unitatii	10.01.12	216.00	54.00	54.00	54.00	54.00	0.00	0.00	0.00	0.00
741	Drepturi de delegare	10.01.13	6.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
742	Îndemnizații de hrană	10.01.17	3,554.00	0.00	1,780.00	889.00	885.00	0.00	0.00	0.00	0.00
743	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,237.00	209.00	-209.00	1,237.00	0.00	0.00	0.00	0.00	0.00
744	Norme de hrana	10.02.02	0.00	209.00	-209.00	0.00	0.00	0.00	0.00	0.00	0.00
745	Vouchere de vacanță	10.02.06	1,237.00	0.00	0.00	1,237.00	0.00	0.00	0.00	0.00	0.00
746	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,211.00	336.00	305.00	305.00	265.00	0.00	0.00	0.00	0.00
747	Contributia asiguratorie pentru munca	10.03.07	1,211.00	336.00	305.00	305.00	265.00	0.00	0.00	0.00	0.00
748	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,787.00	2,909.00	2,618.00	2,606.00	2,654.00	0.00	0.00	0.00	0.00
749	Bunuri si servicii	20.01	4,827.00	1,381.00	1,193.00	1,140.00	1,113.00	0.00	0.00	0.00	0.00
750	Furnituri de birou	20.01.01	221.00	45.00	73.00	53.00	50.00	0.00	0.00	0.00	0.00
751	Materiale pentru curatenie	20.01.02	312.00	108.00	68.00	68.00	68.00	0.00	0.00	0.00	0.00
752	Incalzit, Iluminat si forta motrica	20.01.03	2,023.00	533.00	501.00	492.00	497.00	0.00	0.00	0.00	0.00
753	Apa, canal si salubritate	20.01.04	236.00	61.00	59.00	59.00	57.00	0.00	0.00	0.00	0.00
754	Carburanti si lubrifianti	20.01.05	242.00	62.00	61.00	61.00	58.00	0.00	0.00	0.00	0.00
755	Piese de schimb	20.01.06	22.00	10.00	10.00	2.00	0.00	0.00	0.00	0.00	0.00
756	Transport	20.01.07	23.00	7.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
757	Posta, telecomunicatii, radio, tv, internet	20.01.08	149.00	45.00	47.00	34.00	23.00	0.00	0.00	0.00	0.00
758	Materiale si prestari de servicii cu caracter functional	20.01.09	777.00	216.00	192.00	188.00	181.00	0.00	0.00	0.00	0.00
759	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	822.00	294.00	176.00	178.00	174.00	0.00	0.00	0.00	0.00
760	Hrana (cod 20.03.01+20.03.02)	20.03	2,783.00	676.00	676.00	676.00	755.00	0.00	0.00	0.00	0.00
761	Hrana pentru oameni	20.03.01	2,783.00	676.00	676.00	676.00	755.00	0.00	0.00	0.00	0.00
762	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	260.00	73.00	64.00	62.00	61.00	0.00	0.00	0.00	0.00
763	Medicamente	20.04.01	160.00	58.00	24.00	40.00	38.00	0.00	0.00	0.00	0.00
764	Materiale sanitare	20.04.02	31.00	15.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
765	Dezinfectanti	20.04.04	69.00	0.00	34.00	17.00	18.00	0.00	0.00	0.00	0.00
766	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,053.00	282.00	259.00	257.00	255.00	0.00	0.00	0.00	0.00
767	Uniforme si echipament	20.05.01	449.00	110.00	112.00	112.00	115.00	0.00	0.00	0.00	0.00
768	Lenjerie si accesorii de pat	20.05.03	93.00	44.00	18.00	18.00	13.00	0.00	0.00	0.00	0.00
769	Alte obiecte de inventar	20.05.30	511.00	128.00	129.00	127.00	127.00	0.00	0.00	0.00	0.00
770	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
771	Deplasari interne, detașări, transferari	20.06.01	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
772	Pregatire profesionala	20.13	17.00	3.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
773	Protectia muncii	20.14	0.00	14.00	-14.00	0.00	0.00	0.00	0.00	0.00	0.00
774	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,844.00	477.00	426.00	471.00	470.00	0.00	0.00	0.00	0.00
775	Reclama si publicitate	20.30.01	9.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00

833	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
834	CHELTUIELI DE CAPITAL (cod 71+72)	70	572.00	0.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
835	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	572.00	0.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
836	Active fixe	71.01	572.00	0.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
837	Constructii	71.01.01	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
838	Mobilier, aparatura birotica si alte active corporale	71.01.03	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
839	Alte active fixe	71.01.30	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
842	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	577.00	5.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
844	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	577.00	5.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
848	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	34,780.00	10,908.00	10,224.00	7,118.00	6,530.00	0.00	0.00	0.00	0.00	0.00
849	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
851	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
852	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
853	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate	51.01.24	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
855	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
859	Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
875	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	29,626.00	9,709.00	8,558.00	5,822.00	5,537.00	0.00	0.00	0.00	0.00	0.00
876	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,138.00	5,139.00	5,608.00	5,129.00	5,262.00	0.00	0.00	0.00	0.00	0.00
877	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,700.00	5,129.00	5,180.00	5,129.00	5,262.00	0.00	0.00	0.00	0.00	0.00
878	Reparatii curente	20.02	16,725.00	5,129.00	4,280.00	4,329.00	2,987.00	0.00	0.00	0.00	0.00	0.00
879	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	1,275.00	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00
880	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,700.00	0.00	900.00	800.00	1,000.00	0.00	0.00	0.00	0.00	0.00
881	Alte cheltuieli cu bunuri si servicii	20.30.30	2,700.00	0.00	900.00	800.00	1,000.00	0.00	0.00	0.00	0.00	0.00
882	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	438.00	10.00	428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
883	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	438.00	10.00	428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
884	Finantare nationala	58.01.01	67.00	2.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
885	Finantare externa nerambursabila	58.01.02	371.00	8.00	363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
886	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,388.00	4,295.00	2,675.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00
887	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,388.00	4,295.00	2,675.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00
888	Active fixe	71.01	7,388.00	4,295.00	2,675.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00
889	Constructii	71.01.01	6,171.00	3,480.00	2,273.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00
890	Alte active fixe	71.01.30	1,217.00	815.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
891	OPERATIUNI FINANCIARE (cod 80+81)	79	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00	0.00
892	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00	0.00
893	Rambursari de credite interne	81.02	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00	0.00
894	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00	0.00

896	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	29,626.00	9,709.00	8,558.00	5,822.00	5,537.00	0.00	0.00	0.00	0.00
897	Drumuri si poduri	84.02.03.01	29,626.00	9,709.00	8,558.00	5,822.00	5,537.00	0.00	0.00	0.00	0.00
906	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	2,304.00	571.00	591.00	571.00	571.00	0.00	0.00	0.00	0.00
907	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,304.00	571.00	591.00	571.00	571.00	0.00	0.00	0.00	0.00
908	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,304.00	571.00	591.00	571.00	571.00	0.00	0.00	0.00	0.00
909	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,284.00	571.00	571.00	571.00	571.00	0.00	0.00	0.00	0.00
910	Transferuri catre institutii publice	51.01.01	2,284.00	571.00	571.00	571.00	571.00	0.00	0.00	0.00	0.00
911	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Alte transferuri de capital catre institutiile publice	51.02.29	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
918	Alte actiuni economice	87.02.50	2,304.00	571.00	591.00	571.00	571.00	0.00	0.00	0.00	0.00
920	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,827.00	367.00	888.00	271.00	301.00	0.00	0.00	-31.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	866.00	267.00	424.00	138.00	37.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	866.00	267.00	424.00	138.00	37.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220.00	37.00	108.00	38.00	37.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	150.00	37.00	38.00	38.00	37.00	0.00	0.00	0.00	0.00
46	Furnituri de birou	20.01.01	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
50	Carburanti si lubrifianti	20.01.05	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	48.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
149	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	646.00	230.00	316.00	100.00	0.00	0.00	0.00	0.00	0.00
150	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	586.00	200.00	286.00	100.00	0.00	0.00	0.00	0.00	0.00
151	Alte transferuri curente interne	55.01.18	586.00	200.00	286.00	100.00	0.00	0.00	0.00	0.00	0.00
161	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Contributii si cotizatii la organisme internationale	55.02.01	60.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	961.00	100.00	464.00	133.00	264.00	0.00	0.00	-31.00	0.00
244	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	961.00	100.00	464.00	133.00	264.00	0.00	0.00	-31.00	0.00
245	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	961.00	100.00	464.00	133.00	264.00	0.00	0.00	-31.00	0.00
255	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	961.00	100.00	464.00	133.00	264.00	0.00	0.00	-31.00	0.00

PRESEDINTE,
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DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,500.00	370.00	380.00	380.00	370.00	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,500.00	370.00	380.00	380.00	370.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,500.00	370.00	380.00	380.00	370.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110.00	0.00	0.00	50.00	60.00	0.00	0.00	50.00	60.00
86	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	110.00	0.00	0.00	50.00	60.00	0.00	0.00	50.00	60.00
87	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	110.00	0.00	0.00	50.00	60.00	0.00	0.00	50.00	60.00
103	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	-50.00	-60.00
104	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	-50.00	-60.00
105	Dobanzi aferente datoriei publice interne directe	30.01.01	1,390.00	370.00	380.00	330.00	310.00	0.00	0.00	-50.00	-60.00

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Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,026.00	622.00	863.00	865.00	676.00	0.00	0.00	21.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,585.00	582.00	676.00	651.00	676.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,585.00	582.00	676.00	651.00	676.00	0.00	0.00	0.00	0.00
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,585.00	582.00	676.00	651.00	676.00	0.00	0.00	0.00	0.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,585.00	582.00	676.00	651.00	676.00	0.00	0.00	0.00	0.00
130	Transferuri catre institutii publice	51.01.01	2,585.00	582.00	676.00	651.00	676.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	441.00	40.00	187.00	214.00	0.00	0.00	0.00	21.00	0.00
225	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	441.00	40.00	187.00	214.00	0.00	0.00	0.00	21.00	0.00
226	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	441.00	40.00	187.00	214.00	0.00	0.00	0.00	21.00	0.00
230	Alte transferuri de capital catre institutiile publice	51.02.29	441.00	40.00	187.00	214.00	0.00	0.00	0.00	21.00	0.00

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Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,598.00	109.00	2,297.00	192.00	0.00	0.00	0.00	192.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	301.00	109.00	0.00	192.00	0.00	0.00	0.00	192.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	301.00	109.00	0.00	192.00	0.00	0.00	0.00	192.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	301.00	109.00	0.00	192.00	0.00	0.00	0.00	192.00	0.00
56	Reparatii curente	20.02	301.00	109.00	0.00	192.00	0.00	0.00	0.00	192.00	0.00
221	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	2,297.00	0.00	2,297.00	0.00	0.00	0.00	0.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,297.00	0.00	2,297.00	0.00	0.00	0.00	0.00	0.00	0.00
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,297.00	0.00	2,297.00	0.00	0.00	0.00	0.00	0.00	0.00
412	Active fixe	71.01	2,297.00	0.00	2,297.00	0.00	0.00	0.00	0.00	0.00	0.00
413	Constructii	71.01.01	2,285.00	0.00	2,285.00	0.00	0.00	0.00	0.00	0.00	0.00
416	Alte active fixe	71.01.30	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	29,626.00	9,709.00	8,558.00	5,822.00	5,537.00	0.00	0.00	-496.00	-159.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	21,800.00	5,404.00	5,455.00	5,404.00	5,537.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,700.00	5,129.00	5,180.00	5,129.00	5,262.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,700.00	5,129.00	5,180.00	5,129.00	5,262.00	0.00	0.00	0.00	0.00
56	Reparatii curente	20.02	16,725.00	5,129.00	4,280.00	4,329.00	2,987.00	0.00	0.00	100.00	-1,375.00
85	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	1,275.00	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	1,275.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,700.00	0.00	900.00	800.00	1,000.00	0.00	0.00	-100.00	100.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	2,700.00	0.00	900.00	800.00	1,000.00	0.00	0.00	-100.00	100.00
193	OPERATIUNI FINANCIARE (cod 80+81)	79	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00
200	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00
206	Rambursari de credite interne	81.02	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00
209	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,100.00	275.00	275.00	275.00	275.00	0.00	0.00	0.00	0.00
223	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	7,826.00	4,305.00	3,103.00	418.00	0.00	0.00	0.00	-496.00	-159.00
343	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	438.00	10.00	428.00	0.00	0.00	0.00	0.00	0.00	0.00
344	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	438.00	10.00	428.00	0.00	0.00	0.00	0.00	0.00	0.00
345	Finantare nationala	58.01.01	67.00	2.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
346	Finantare externa nerambursabila	58.01.02	371.00	8.00	363.00	0.00	0.00	0.00	0.00	0.00	0.00
412	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,388.00	4,295.00	2,675.00	418.00	0.00	0.00	0.00	-496.00	-159.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,388.00	4,295.00	2,675.00	418.00	0.00	0.00	0.00	-496.00	-159.00
415	Active fixe	71.01	7,388.00	4,295.00	2,675.00	418.00	0.00	0.00	0.00	-496.00	-159.00
416	Constructii	71.01.01	6,171.00	3,480.00	2,273.00	418.00	0.00	0.00	0.00	-496.00	-159.00
420	Alte active fixe	71.01.30	1,217.00	815.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00
433	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
435	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
436	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
437	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea dezvoltare	85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
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287	Contributii pt concedii si indemnizatii	10.03.06	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	Contributia asiguratorie pentru munca	10.03.07	54.00	12.00	14.00	14.00	14.00	14.00	0.00	0.00	0.00
289	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	267.00	24.00	72.00	97.00	74.00	0.00	0.00	39.00	29.00
290	Bunuri si servicii	20.01	149.00	22.00	31.00	48.00	48.00	0.00	0.00	18.00	18.00
291	Furnituri de birou	20.01.01	6.00	0.00	1.00	2.00	3.00	0.00	0.00	1.00	1.00
292	Materiale pentru curatenie	20.01.02	4.00	0.00	0.00	2.00	2.00	0.00	0.00	1.00	2.00
293	Incalzit, Iluminat si forta motrica	20.01.03	11.00	4.00	3.00	2.00	2.00	0.00	0.00	1.00	1.00
294	Apa, canal si salubritate	20.01.04	3.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00
295	Carburanti si lubrifianti	20.01.05	32.00	4.00	9.00	9.00	10.00	0.00	0.00	1.00	1.00
296	Piese de schimb	20.01.06	5.00	0.00	1.00	2.00	2.00	0.00	0.00	1.00	1.00
297	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.00	2.00	2.00	4.00	3.00	0.00	0.00	2.00	1.00
298	Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	2.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00
299	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	73.00	9.00	14.00	25.00	25.00	0.00	0.00	10.00	10.00
300	Reparatii curente	20.02	30.00	0.00	15.00	10.00	5.00	0.00	0.00	0.00	5.00
301	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
302	Alte obiecte de inventar	20.05.30	12.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
303	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	62.00	0.00	16.00	28.00	18.00	0.00	0.00	16.00	4.00
304	Deplasari interne, detaşări, transferari	20.06.01	58.00	0.00	12.00	28.00	18.00	0.00	0.00	16.00	4.00
305	Deplasari in strainatate	20.06.02	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Pregatire profesionala	20.13	10.00	0.00	3.00	5.00	2.00	0.00	0.00	4.00	1.00
307	Protectia muncii	20.14	3.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00
308	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
309	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
310	CHELTUIELI DE CAPITAL (cod 71+72)	70	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312	Active fixe	71.01	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Masini, echipamente si mijloace de transport	71.01.02	12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00
314	Alte active fixe	71.01.30	12.00	24.00	0.00	-12.00	0.00	0.00	0.00	-12.00	0.00
316	Servicii publice comunitare de evidenta a persoanelor	54.10.10	2,658.00	598.00	674.00	704.00	682.00	0.00	0.00	14.00	4.00
438	VII. REZERVA, EXCEDENT / DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influente		
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	15,438.00	3,435.00	4,957.00	3,608.00	3,438.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,113.00	2,230.00	2,299.00	2,376.00	2,208.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	9,113.00	2,230.00	2,299.00	2,376.00	2,208.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	9,103.00	2,220.00	2,299.00	2,376.00	2,208.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	9,103.00	2,220.00	2,299.00	2,376.00	2,208.00	0.00	0.00	0.00
33	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	6,703.00	1,637.00	1,642.00	1,721.00	1,703.00	0.00	0.00	0.00
34	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	2,300.00	423.00	527.00	875.00	475.00	0.00	0.00	400.00
35	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00	150.00	100.00	-250.00	0.00	0.00	0.00	-400.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	100.00	10.00	30.00	30.00	30.00	0.00	0.00	0.00
61	III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,369.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00
62	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	1,369.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00
63	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	1,369.00	0.00	1,369.00	0.00	0.00	0.00	0.00	0.00
64	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
65	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	969.00	0.00	969.00	0.00	0.00	0.00	0.00	0.00
73	IV. SUBVENTII (cod 00.18)	00.17	4,956.00	1,205.00	1,289.00	1,232.00	1,230.00	0.00	0.00	0.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	4,956.00	1,205.00	1,289.00	1,232.00	1,230.00	0.00	0.00	0.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	4,956.00	1,205.00	1,289.00	1,232.00	1,230.00	0.00	0.00	0.00
97	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
106	Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	4,947.00	1,205.00	1,280.00	1,232.00	1,230.00	0.00	0.00	0.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	15,438.00	3,435.00	4,957.00	3,608.00	3,438.00	0.00	0.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,460.00	3,435.00	3,979.00	3,608.00	3,438.00	0.00	0.00	0.00
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,882.00	2,548.00	2,925.00	2,706.00	2,703.00	0.00	0.00	0.00
221	Cheltuieli salariale in bani	10.01	10,482.00	2,488.00	2,710.00	2,641.00	2,643.00	0.00	0.00	0.00
222	Salarii de baza	10.01.01	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	0.00	0.00	0.00
223	Sporuri pentru conditii de munca	10.01.05	2,860.00	610.00	750.00	750.00	750.00	0.00	0.00	0.00

224	Alte sporuri	10.01.06	700.00	160.00	212.00	163.00	165.00	0.00	0.00	0.00
225	Fond aferent platii cu ora	10.01.11	250.00	55.00	75.00	60.00	60.00	0.00	0.00	0.00
226	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
227	Îndemnizații de hrană	10.01.17	360.00	85.00	95.00	90.00	90.00	0.00	0.00	0.00
228	Alte drepturi salariale in bani	10.01.30	100.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
229	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
230	Vouchere de vacanță	10.02.06	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
231	Contributii (cod 10.03.01 la 10.03.06)	10.03	250.00	60.00	65.00	65.00	60.00	0.00	0.00	0.00
232	Contributia asiguratorie pentru munca	10.03.07	250.00	60.00	65.00	65.00	60.00	0.00	0.00	0.00
233	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,528.00	867.00	1,044.00	892.00	725.00	0.00	0.00	0.00
234	Bunuri si servicii	20.01	1,677.00	522.00	340.00	507.00	308.00	0.00	0.00	0.00
235	Furnituri de birou	20.01.01	25.00	5.00	5.00	4.00	11.00	0.00	0.00	0.00
236	Materiale pentru curatenie	20.01.02	20.00	5.00	5.00	3.00	7.00	0.00	0.00	0.00
237	Incalzit, Iluminat si forta motrica	20.01.03	300.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
238	Apa, canal si salubritate	20.01.04	110.00	30.00	30.00	25.00	25.00	0.00	0.00	0.00
239	Carburanti si lubrifianti	20.01.05	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
240	Piese de schimb	20.01.06	55.00	5.00	25.00	15.00	10.00	0.00	0.00	0.00
241	Transport	20.01.07	7.00	1.00	3.00	1.00	2.00	0.00	0.00	0.00
242	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	8.00	10.00	6.00	6.00	0.00	0.00	0.00
243	Materiale si prestari de servicii cu caracter functional	20.01.09	1,090.00	382.00	177.00	370.00	161.00	0.00	0.00	0.00
244	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	6.00	5.00	3.00	6.00	0.00	0.00	0.00
245	Reparatii curente	20.02	77.00	5.00	47.00	5.00	20.00	0.00	0.00	0.00
246	Hrana (cod 20.03.01+20.03.02)	20.03	451.00	100.00	143.00	100.00	108.00	0.00	0.00	0.00
247	Hrana pentru oameni	20.03.01	451.00	100.00	143.00	100.00	108.00	0.00	0.00	0.00
248	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,110.00	185.00	445.00	215.00	265.00	0.00	0.00	0.00
249	Medicamente	20.04.01	640.00	120.00	230.00	100.00	190.00	0.00	0.00	0.00
250	Materiale sanitare	20.04.02	100.00	30.00	40.00	10.00	20.00	0.00	0.00	0.00
251	Reactivi	20.04.03	350.00	30.00	170.00	100.00	50.00	0.00	0.00	0.00
252	Dezinfectanti	20.04.04	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
253	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	75.00	23.00	13.00	33.00	6.00	0.00	0.00	0.00
254	Uniforme si echipament	20.05.01	5.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00
255	Lenjerie si accesorii de pat	20.05.03	10.00	2.00	2.00	2.00	4.00	0.00	0.00	0.00
256	Alte obiecte de inventar	20.05.30	60.00	20.00	10.00	30.00	0.00	0.00	0.00	0.00
257	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
258	Deplasari interne, detașări, transferari	20.06.01	20.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
259	Materiale de laborator	20.09	30.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
260	Carti, publicatii si materiale documentare	20.11	3.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
261	Pregatire profesionala	20.13	30.00	5.00	15.00	10.00	0.00	0.00	0.00	0.00
262	Protectia muncii	20.14	30.00	5.00	10.00	4.00	11.00	0.00	0.00	0.00
263	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	10.00	11.00	2.00	2.00	0.00	0.00	0.00
264	Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	10.00	11.00	2.00	2.00	0.00	0.00	0.00
265	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
266	Sume aferente persoanelor cu handicap neincadrate	59.40	50.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
267	CHELTUIELI DE CAPITAL (cod 71+72)	70	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00
268	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00
269	Active fixe	71.01	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00
270	Masini, echipamente si mijloace de transport	71.01.02	930.00	0.00	930.00	0.00	0.00	0.00	0.00	0.00
271	Alte active fixe	71.01.30	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00

296	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	15,438.00	3,435.00	4,957.00	3,608.00	3,438.00	0.00	0.00	0.00
317	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	15,438.00	3,435.00	4,957.00	3,608.00	3,438.00	0.00	0.00	0.00
318	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,460.00	3,435.00	3,979.00	3,608.00	3,438.00	0.00	0.00	0.00
319	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,882.00	2,548.00	2,925.00	2,706.00	2,703.00	0.00	0.00	0.00
320	Cheltuieli salariale in bani	10.01	10,482.00	2,488.00	2,710.00	2,641.00	2,643.00	0.00	0.00	0.00
321	Salarii de baza	10.01.01	6,200.00	1,550.00	1,550.00	1,550.00	1,550.00	0.00	0.00	0.00
322	Sporuri pentru conditii de munca	10.01.05	2,860.00	610.00	750.00	750.00	750.00	0.00	0.00	0.00
323	Alte sporuri	10.01.06	700.00	160.00	212.00	163.00	165.00	0.00	0.00	0.00
324	Fond aferent platii cu ora	10.01.11	250.00	55.00	75.00	60.00	60.00	0.00	0.00	0.00
325	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
326	Îndemnizații de hrană	10.01.17	360.00	85.00	95.00	90.00	90.00	0.00	0.00	0.00
327	Alte drepturi salariale in bani	10.01.30	100.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
328	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
329	Vouchere de vacanță	10.02.06	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
330	Contributii (cod 10.03.01 la 10.03.06)	10.03	250.00	60.00	65.00	65.00	60.00	0.00	0.00	0.00
331	Contributia asiguratorie pentru munca	10.03.07	250.00	60.00	65.00	65.00	60.00	0.00	0.00	0.00
332	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,528.00	867.00	1,044.00	892.00	725.00	0.00	0.00	0.00
333	Bunuri si servicii	20.01	1,677.00	522.00	340.00	507.00	308.00	0.00	0.00	0.00
334	Furnituri de birou	20.01.01	25.00	5.00	5.00	4.00	11.00	0.00	0.00	0.00
335	Materiale pentru curatenie	20.01.02	20.00	5.00	5.00	3.00	7.00	0.00	0.00	0.00
336	Încalzit, Iluminat si forta motrica	20.01.03	300.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
337	Apa, canal si salubritate	20.01.04	110.00	30.00	30.00	25.00	25.00	0.00	0.00	0.00
338	Carburanti si lubrifianti	20.01.05	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
339	Piese de schimb	20.01.06	55.00	5.00	25.00	15.00	10.00	0.00	0.00	0.00
340	Transport	20.01.07	7.00	1.00	3.00	1.00	2.00	0.00	0.00	0.00
341	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	8.00	10.00	6.00	6.00	0.00	0.00	0.00
342	Materiale si prestari de servicii cu caracter functional	20.01.09	1,090.00	382.00	177.00	370.00	161.00	0.00	0.00	0.00
343	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	6.00	5.00	3.00	6.00	0.00	0.00	0.00
344	Reparatii curente	20.02	77.00	5.00	47.00	5.00	20.00	0.00	0.00	0.00
345	Hrana (cod 20.03.01+20.03.02)	20.03	451.00	100.00	143.00	100.00	108.00	0.00	0.00	0.00
346	Hrana pentru oameni	20.03.01	451.00	100.00	143.00	100.00	108.00	0.00	0.00	0.00
347	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,110.00	185.00	445.00	215.00	265.00	0.00	0.00	0.00
348	Medicamente	20.04.01	640.00	120.00	230.00	100.00	190.00	0.00	0.00	0.00
349	Materiale sanitare	20.04.02	100.00	30.00	40.00	10.00	20.00	0.00	0.00	0.00
350	Reactivi	20.04.03	350.00	30.00	170.00	100.00	50.00	0.00	0.00	0.00
351	Dezinfectanti	20.04.04	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
352	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	75.00	23.00	13.00	33.00	6.00	0.00	0.00	0.00
353	Uniforme si echipament	20.05.01	5.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00
354	Lenjerie si accesorii de pat	20.05.03	10.00	2.00	2.00	2.00	4.00	0.00	0.00	0.00
355	Alte obiecte de inventar	20.05.30	60.00	20.00	10.00	30.00	0.00	0.00	0.00	0.00
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
357	Deplasari interne, detașări, transferari	20.06.01	20.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
358	Materiale de laborator	20.09	30.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
359	Carti, publicatii si materiale documentare	20.11	3.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
360	Pregatire profesionala	20.13	30.00	5.00	15.00	10.00	0.00	0.00	0.00	0.00
361	Protectia muncii	20.14	30.00	5.00	10.00	4.00	11.00	0.00	0.00	0.00
362	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	10.00	11.00	2.00	2.00	0.00	0.00	0.00
363	Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	10.00	11.00	2.00	2.00	0.00	0.00	0.00

364	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
365	Sume aferente persoanelor cu handicap neincadrate	59.40	50.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00
366	CHELTUIELI DE CAPITAL (cod 71+72)	70	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00
367	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00
368	Active fixe	71.01	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00
369	Masini, echipamente si mijloace de transport	71.01.02	930.00	0.00	930.00	0.00	0.00	0.00	0.00	0.00
370	Alte active fixe	71.01.30	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
372	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	15,438.00	3,435.00	4,957.00	3,608.00	3,438.00	0.00	0.00	0.00
373	Spitale generale	66.10.06.01	15,438.00	3,435.00	4,957.00	3,608.00	3,438.00	0.00	0.00	0.00

PRESEDINTE,
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,
PARASCHIVA MURESANU

PROGRAMUL DE INVESTITII PE ANUL 2019
finantat din bugetul propriu pe anul 2019

mii lei

Nr. crt.	DENUMIRE OBIECTIV	Program initial	Influente	Program rectificat
Cap. 51.02 - Autoritati publice		7,344	1,478	8,822
A	Investitii in continuare	625	0	625
1	Rețele tehnico - edilitare (alimentare cu apă, canalizare, gaze naturale, electrice, telecomunicații, circuite carosabile și pietonale, amenajare spații verzi, împrejurimi) -locuințe ANL pentru specialiști, str. Independenței - Zona I - executie lucrari, taxe, comisioane ISC, asistenta tehnica, servicii SSM, inclusiv cheltuieli diverse și neprevazute	625		625
B	Investitii noi	1,304	732	2,036
1	Rețele tehnico-edilitare(alimentare cu apa,canalizare, gaze naturale, electrice) și circuite carosabile, pietonale, amenajare spații verzi pentru Locuințe de serviciu (ANL) - B-dul Nicolae Titulescu nr.1 bis, Municipiul Calarasi - faza PT+DE+DTAC, execuție lucrări, asistență tehnică, servicii SSM, taxe avize, comisioane	181		181
2	Construirea cimitirului eroilor români înmormântați în satul Novaci, Raionul Călărași, Republica	0		0
	Reabilitare, modernizare clădire sediu CJ Calarasi - PT+ executie lucrări, asistenta, ssm, comisioane, taxe	800	-400	400
3	Palat Administrativ - PT+DE și executie lucrari, servicii SSM, asistenta tehnica, taxe, comisioane	323	1072	1,395
4	Refacere bransament alimentare cu apa și canalizare la obiectivul din b-dul Nicolae Titulescu nr.1	0	60	60
C	Alte cheltuieli de investiții	944	16	960
1	Documentație cadastrală la terenuri, clădiri și drumuri județene, inclusiv taxe	258		258
3	Intocmire studii geologice pentru obiectivele de investitii : "Imbunatatirea sigurantei navigabilitatii pe Dunare in regiunea transfrontaliera Calarasi – Silistra", "Dezvoltarea turistica a bratului Borcea – Calarasi – port turistic de agrement",	48		48
4	Intocmire documentatie Plan cadastral/Plan topografic, avizat de OCPI, pentru obiectivul de investitii "Dezvoltarea turistica a bratului Borcea – Calarasi – port turistic de agrement"	41		41
5	Dezvoltarea turistică a brațului Borcea -intocmire documentatie pentru obtinerea avizelor și a documentatiei de constructie	105		105
6	Reabilitare cladiri C3, C4 din incinta1, UM str. Independenței pentru DGASPC - faza DALI, taxe, avize	80		80
8	Elaborare SF și cerere de finantare pt. proiectul - construire adapost pescareasc dunarean, taxe, avize	118		118
9	Studiu geotehnic pt. proiect construire adapost pescareasc dunarean	11		11
10	Dotari independente	267		267
11	Intocmire documentatie pentru avizul de amplasament in vederea obtinerii avizului de la Apele Romane pentru obiectivul de investitii "Construire adapost pescareasc dunarean "	16		16
12	Proiecte finantate din FEN	4,471	730	5,201
13	Servicii de cartografiere și video	0	14	14
14	Analiza de risc la securitate fizică aferentă Palatului Administrativ al Județului Călărași	0	2	2
Cap. 54,02 - Alte servicii publice generale		1,001	-31	970
Directia Comunitara de Evidenta a Populatiei		9	0	9
Transferuri pt. investitii		9	0	9
dotari independente		9		9
Cotizatii ADI		992	-31	961
ADI Ecomanagement Salubris		570	-31	539
ADI Ecoaqua		410		410

	ADI Situatii de Urgenta Sud Muntenia	12		12
	Cap. 60,02 - Aparare nationala	36	0	36
C	Alte cheltuieli de investitii	36	0	36
	Dotari independente	36	0	36
	Centrul Militar judetean	36		36
	Cap. 65,02- Invatamant	13	0	13
C	Alte cheltuieli de investitii	13	0	13
	Centrul Judetean de Resurse si Asistenta Educationala	13	0	13
	dotari independente	13		13
	Cap. 66,02 - Sanatate	2,265	0	2,265
C	Alte cheltuieli de investitii	2,265	0	2,265
1	Elaborare documentatii studiu de oportunitate - Modernizarea infrastructurii Ambulatoriului Spitalului Judetean de Urgenta Dr. Pompei Samarian Calarasi	84		84
2	intocmire proiect tehnic + DE+ executie lucrari, asistenta tehnica, SSM , comisioane, taxe si avize pentru obiectivul de investitii "Cresterea eficientei energetice la corpurile A, B, C, D la Spitalul Judetean de Urgenta Dr. Pompei Samarian Calarasi"	220		220
	Transferuri pt. investitii	1,961		1,961
	Spitalul Judetean de Urgenta Dr. Pompei Samarian Calarasi	204		204
	Spitalul de Psihiatrie Sapunari	1,757		1,757
	Cap.67,02 - Cultura	477	21	498
A	Investitii in continuare	0		0
B	Investitii noi	0		0
C	Alte cheltuieli de investitii	162	0	162
	Transferuri pt. investitii	162	0	162
1	Biblioteca Judeteana	57		57
2	Muzeul Judetean	105		105
	Proiecte finantate din FEN - Muzeul Judetean	315	21	336
	Cap. 68.02 Asistenta sociala	1,456	400	1,856
B	Investitii noi	400	400	800
1	Centre PIN DGASPC - Expertiza, Documentație rest de executat, DTAC, +executie lucrari, taxe, avize, comisioane , asistenta, SSM,	0		0
2	Centrul de Asistenta Medico-Sociala Valcelele -Expertiza, Documentație rest de executat, DTAC, +executie lucrari, taxe, avize, comisioane , asistenta, SSM,	400	400	800
C	Alte cheltuieli de investitii	1,056	0	1,056
1	Servicii de consultanta in vederea obtinerii finantarii prin Mecanismul Norvegian pt. infiintarea uni centru rezidential de tratare a adistiilor	100		100
2	Elaborare documentatie -infiintare Centru de servicii pentru copii cu dizabilitati SERA	230		230
3	Dotari independente	596	0	596
	Directia Generala de Asistenta Sociala si Protectia Drepturilor Copilului	596		596
4	Transferuri pt. investitii	130	0	130
	Centrul de Asistenta Medico - Sociala - dotari	130		130
	Cap. 84,02- Transporturi	7,287	-655	6,632
A	Investitii in continuare	5,568	-355	5,213
1	Modernizarea, reabilitarea drumurilor județene DJ 401C tronson (DJ 301) Cucuieți - Progresu - Sohata - Intersecție (DJ 412), KM 21+500 – KM 11+623 și DJ 412 tronson Sohata - (DJ 402) km 61+780 la km 55+535, L= 16,122 km - execuție lucrări, inclusiv asistență tehnică, taxe și cote legale (PNDL2) - cofinantare	459	-355	104
	Modernizarea, reabilitarea drumurilor județene DJ 401C tronson (DJ 301) Cucuieți - Progresu - Sohata - Intersecție (DJ 412), KM 21+500 – KM 11+623 și DJ 412 tronson Sohata - (DJ 402) km 61+780 la km 55+535, L= 16,122 km - execuție lucrări, inclusiv asistență tehnică, taxe și cote legale (PNDL2) - subventii PNDL	5,109		5,109
B	Investitii noi	744	-300	444
1	"Modernizarea și reabilitarea DJ 211D tronson DN 21(Stefan Voda) - Libertatea - DN3B (Dichiseni), Km 13+500 - Km 41+500, L=24,57 Km, - executie lucrari , inclusiv asistenta tehnica, consultanta,servicii ssm, comisioane, taxe avize (cofinantare - PNDL2)	190	-150	40

2	"Modernizare, reabilitare DJ 403 de la DN31-Luica-DN4-Șoldanu- Radovanu, km0+000 la km 34+800, Lungime - 33,8 km - PT + execuție lucrări, inclusiv asistență tehnică,consultanta si servicii ssm, taxe și cote legale (PNDL2)	173	-150	23
3	"Modernizare DJ 411 Chirnogi - Radovanu - Crivăț - lim. Jud. (Hotarele), km 0+000 - km 18+090" - PT+DE+DTAC, execuție lucrări, inclusiv asistență tehnică,consultanta si servicii ssm taxe și cote legale,	181		181
4	Pod provizoriu peste râul Argeș între localitățile Șoldanu și Radovanu, inclusiv rampe de acces la capete-PT+DE+DTAC, execuție lucrări, inclusiv asistență tehnică, consultanta, servicii SSM, comisioane, taxe, avize",	200		200
C	Alte cheltuieli de investiții	965	0	965
1	Achizitie teren nr. Cadastral 22224, CF 22224 - suprafata 21.467 m.p + taxe notariale, taxe participare licitatie, caiet de sarcini si 30% garantie de participare din pretul terenului	250		250
2	Achizitie teren nr. Cadastral 22403, CF 22403 - suprafata 9.298 m.p + taxe notariale, taxe participare licitatie, caiet de sarcini si 30% garantie de participare din pretul terenului	115		115
3	Pod peste raul Argeș (definitiv) peste raul Argeș - faza SF, taxe, avize	600		600
	Proiecte finantate din FEN	10		10
	Cap. 70,02 - dezvoltare publica	0	0	0
C	Alte cheltuieli de investiții	0	0	0
1	Elaborare documentatii tehnico- economice pt. obiective de investitii	0		0
	TOTAL GENERAL	19,879	1,213	21,092

Presedinte,
ec Vasile ILIUTA

Director executiv,
Paraschiva MURESANU

PROIECTE CU FINANTARE EXTERNA NERAMBURSABILA

mii lei

Nr. crt.	Denumire	Cod clasificare	Program 2019	Influente	Program rectificat
	Cap. 51,02 autoritati publice		4,371	730	5,101
1	"Managementul de risc si protectia la inundatii in regiunile transfrontaliere Calarasi-Polski Trambesh" Cod e-MS RO BG 137 -FEDR	58.01	3975	252	4,227
2	Proiect transfrontalier RO-BG "HERCULT - dezvoltarea unor produse turistice comune si reabilitarea mostenirii culturale"-FEDR	58.01	5	36	41
3	Proiect Planificare strategica si simplificare administrativa pt. o dezvoltare sustenabila a judetului Calarasi -FSE	58.02	36	25	61
4	Proiect transfrontalier RO-BG "Imbunatatirea sigurantei navigabilitatii pe Dunare in regiunea transfrontaliera Calarasi - Silistra - FEDR	58.01	3	267	270
5	"Managementul eficient al situatiilor de urgenta in regiunea transfrontaliera Calarasi - Veliko Tarnovo" - FEDR	58.01	40		40
6	Imbunatatirea capacitatii administratiei publice locale de a furniza servicii in baza principiilor de etica, transparenta si integritate - FSE	58.02	166	119	285
7	Pro: Performanta si calitate in managementul organizational al Consiliului Judetean Calarasi - FSE	58.02	146	31	177
	Cap. 67,02 - cultura - transferuri pt. investitii		315	21	336
	Muzeul Judetean		315	21	336
1	Proiect - Easy Guide – aplicatie mobila interactiva pentru promovarea patrimoniului istoric si cultural in regiunea Calarasi – Silistra -FEDR	58.01	18	21	39
2	Proiect - Live – medii interactive si virtuale pentru muzeele din zona transfrontaliera a Dunarii de Jos, intre Romania si Bulgaria -FEDR	58.01	297		297
	Cap. 84,02 -transporturi		110	0	110
1	Proiect "Modernizarea si reabilitarea drumurilor județene DJ 402 tronson DN 4 – Curcani – Măriuța - limită județ Ialomița, km 0+000 – km 53+700 și DJ 302 tronson DN3 – Belciugatele – Măriuța - limită județ Ialomița, km. 0+000 - km 15+365" - cofinantare proiect, elaborare PT, documentații avize, taxe și demarare executie lucrari (investiție multianuală) - FEDR	58.01	110		110
	TOTAL		4,796	751	5,547

Presedinte,
 ec Vasile ILIUTA

Director executiv,
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LISTĂ DE DOTARI INDEPENDENTE PE ANUL 2019

Directia Comunitara de Evidenta a Persoanelor
Cap. 54,10 -alte servicii publice generale

mii lei

Nr. crt.	Denumirea obiectivului de investiții	Cod clasificare	Cant.	Valoare	Influenta	Rectificare
I	Constructii	71.01.01				0
II	Mașini, echipamente si mijloace de transport	71.01.02			<i>12</i>	<i>12</i>
	Calculator si licențe exploatare		3	0	12	12
III	Mobilier, aparatură birotică și alte active corporale	71.01.03				0
IV	Alte active fixe	71.01.30		24	-12	12
1	Licențe antivirus		25	3		3
2	Calculator si licențe exploatare		3	12	-12	0
3	Soft integrat de buget și contabilitate		1	9		9
	Total			24	0	24

Presedinte,
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Director executiv,
Paraschiva MURESANU

LISTA DE DOTARI INDEPENDENTE
pe anul 2019

Spitalul de Pneumoftiziologie Calarasi

Cap. 66.02

mii lei

Nr.Crt	Denumirea obiectivului de investitii	Cod clasificare	Cantitate	Valoare totala
I	Constructii	71.01.01		0
II	Mașini, echipamente si mijloace de transport	71.01.02		969
1.	Aparat radiologie fix		1	500
2.	Spirometru		2	30
3.	Linie video bronhoscopie		1	357
4.	Aspirator Chirurgical		3	12
5.	Panou protectie plumb		1	6
6.	Sistem informatic (PC, monitor, tastatura, licenta Windows)		5	31
7.	Licente Office 2019		5	8
8.	Concentratoare Oxigen		5	19
9	Etuva cu aer cald 70 litri		1	6
III	Mobilier, aparatură birotică și alte active corporale	71.01.03		0
IV	Alte active fixe	71.01.30		0
	Total			969

Presedinte,
ec. Vasile ILIUTA

Director executiv,
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