

HOTARARE
privind rectificarea bugetului propriu al Judetului Calarasi pe anul 2022

Consiliul Judetean Calarasi, intrunit in sedinta extraordinara din 29.08.2022,

Avand in vedere:

- raportul Directiei Economice, inregistrat sub nr. 13218 din 25.08.2022;
 - avizul Comisiei de Studii, Prognoze Economico - Sociale, Buget - Finante și Administrarea Domeniului Public și Privat al Județului;
 - memoriul justificativ al Directiei Dezvoltare Regionala si Relatii Externe nr. 13176 din 24.08.2022;
 - adresa Administratiei Judetene a Finantelor Publice Calarasi, nr. 10926 din 24.08.2022, inregistrata la Consiliul Judetean Calarasi sub nr. 13213 din 25.08.2022;
 - adresa Spitalului de Pneumoftiziologie Calarasi, nr. 1269 din 21.07.2022, inregistrata la Consiliul Judetean Calarasi sub nr. 11306 din aceeași data;
 - adresa Spitalului de Psihiatrie Sapunari, nr. 5061 din 24.08.2022, inregistrata la Consiliul Judetean Calarasi sub nr. 13190 din aceeași data;
 - adresa Institutiei Prefectului - Judetul Calarasi cu nr. 6813 din 16.08.2022, inregistrata la Consiliul Judetean Calarasi sub nr. 12740 din aceeași data;
 - prevederile Hotararii Consiliului Judetean Calarasi nr. 27/2022 privind aprobarea bugetului propriu al Judetului Calarasi pe anul 2022 si a estimarilor pentru anii 2023-2025, cu modificarile si completarile ulterioare;
 - prevederile Hotararii Consiliului Judetean Calarasi nr. 28/2022 privind aprobarea utilizarii excedentului bugetar, rezultat la incheierea exercitiului bugetar 2021, in exercitiul bugetar 2022, cu modificarile si completarile ulterioare;
 - prevederile Hotararii Consiliului Judetean Calarasi nr. 168 din 29.08.2022 privind repartizarea sumelor defalcate din taxa pe valoarea adaugata destinate finanțării cheltuielilor privind drumurile județene și comunale pe anul 2022;
 - prevederile art. 29 din Ordonanta Guvernului nr. 19/2022 cu privire la rectificarea bugetului de stat pe anul 2022;
 - prevederile art. 19 alin. (2), art. 20 alin. (1) lit. c) si art. 36 alin. (1) din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
 - prevederile art. 173 alin. (1) lit. b) si alin. (3) lit. a) din Ordonanta de urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;
- In temeiul art. 196 alin. (1) lit. a) din Ordonanta de urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare,

HOTARASTE:

Art. 1. – Se aproba rectificarea bugetului propriu al Judetului Calarasi pe anul 2022 potrivit Anexelor nr. 1, 2 si 3 si a subanexelor la acestea care fac parte integranta din prezenta hotarare.

Art. 2. – Se aproba utilizarea sumei de 350 mii lei din fondul de rezerva bugetara prevazut in bugetul propriu al Judetului Calarasi pe anul 2022 si alocarea acesteia Primariei Comunei Galbinasi pentru achizitionarea de containere in vederea asigurarii conditiilor optime desfasurarii activitatilor educationale in cadrul Scolii Gimnaziale nr. 1 Galbinasi.

Art. 3. – Directia Economica, Directia Dezvoltare Regionala si Relatii Externe, Scoala Gimnaziala Speciala nr. 1 Calarasi, Spitalul de Pneumoftiziologie Calarasi si Spitalul de Psihiatrie Sapunari vor duce la indeplinire prevederile prezentei hotarari.

Secretarul General al Județului, prin Compartimentul Cancelarie Consiliu și Editare Monitor Oficial, va comunica prezenta celor interesați.

PRESEDINTE,
ec. Vasile ILIUȚĂ

CONTRASEMNEAZA,
SECRETARUL GENERAL AL JUDETULUI,
Aurel PARASCHIV

Nr. 169

Adoptata la Calarasi

Astazi 29.08.2022

Intocmit si redactat:

DIRECTOR EXECUTIV,
ec. Paraschiva MURESANU

Buget rectificat

| centralizat | | | mii lei | | | | | | | | | | |
|-------------|---|--------------|------------------|---|------------------------|---------------|---------------|---------------|--------------|---------------|----------------|---------------|--------------|
| Nr. Crt. | Denumire | Cod | Prevederi Anuale | | Prevederi trimestriale | | | | Influenta | | | | |
| | | | TOTAL | din care credite bugetare destinate stingerii plășilor restante | Trim I | Trim II | Trim III | Trim IV | Infl. Trim I | Infl. Trim II | Infl. Trim III | Infl. Trim IV | Infl. Anuala |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02) | 00.01 | 249.361 | 0 | 86.799 | 56.604 | 71.290 | 34.668 | 0 | 0 | 6.581 | 0 | 6.581 |
| 2 | VENITURI PROPRII (cod 00.02-11.02-37.02+00.15) | 49.90 | 43.809 | 0 | 13.790 | 14.262 | 8.888 | 6.869 | 0 | 0 | 1.310 | 0 | 1.310 |
| 3 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 160.908 | 0 | 43.594 | 48.005 | 40.621 | 28.688 | 0 | 0 | 6.512 | 0 | 6.512 |
| 4 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 159.124 | 0 | 42.734 | 47.540 | 40.373 | 28.477 | 0 | 0 | 6.512 | 0 | 6.512 |
| 5 | CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 39.835 | 0 | 12.742 | 13.602 | 7.023 | 6.468 | 0 | 0 | 0 | 0 | 0 |
| 9 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 39.835 | 0 | 12.742 | 13.602 | 7.023 | 6.468 | 0 | 0 | 0 | 0 | 0 |
| 13 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06) | 04.02 | 39.835 | 0 | 12.742 | 13.602 | 7.023 | 6.468 | 0 | 0 | 0 | 0 | 0 |
| 14 | Cote defalcate din impozitul pe venit | 04.02.01 | 34.943 | 0 | 11.519 | 12.379 | 5.800 | 5.245 | 0 | 0 | 0 | 0 | 0 |
| 15 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 4.892 | 0 | 1.223 | 1.223 | 1.223 | 1.223 | 0 | 0 | 0 | 0 | 0 |
| 32 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 117.719 | 0 | 29.962 | 33.908 | 31.871 | 21.978 | 0 | 0 | 5.202 | 0 | 5.202 |
| 33 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06) | 11.02 | 117.086 | 0 | 29.804 | 33.750 | 31.713 | 21.819 | 0 | 0 | 5.202 | 0 | 5.202 |
| 34 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor | 11.02.01 | 41.928 | 0 | 8.200 | 9.250 | 14.659 | 9.819 | 0 | 0 | 3.359 | 0 | 3.359 |
| 37 | Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | 8.054 | 0 | 3.500 | 2.500 | 2.054 | 0 | 0 | 0 | 1.843 | 0 | 1.843 |
| 38 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 67.104 | 0 | 18.104 | 22.000 | 15.000 | 12.000 | 0 | 0 | 0 | 0 | 0 |
| 46 | bunurilor sau pe desfasurarea de activitati (cod 16.02.02.01+16.02.02.02) | 16.02 | 633 | 0 | 158 | 158 | 158 | 159 | 0 | 0 | 0 | 0 | 0 |
| 47 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 633 | 0 | 158 | 158 | 158 | 159 | 0 | 0 | 0 | 0 | 0 |
| 49 | Taxa asupra mijloacelor de transport detinute de persoane juridice *) | 16.02.02.02 | 633 | 0 | 158 | 158 | 158 | 159 | 0 | 0 | 0 | 0 | 0 |
| 52 | A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | 1.570 | 0 | 30 | 30 | 1.479 | 31 | 0 | 0 | 1.310 | 0 | 1.310 |
| 53 | Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 1.570 | 0 | 30 | 30 | 1.479 | 31 | 0 | 0 | 1.310 | 0 | 1.310 |
| 54 | Alte impozite si taxe | 18.02.50 | 1.570 | 0 | 30 | 30 | 1.479 | 31 | 0 | 0 | 1.310 | 0 | 1.310 |
| 55 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 1.784 | 0 | 860 | 465 | 248 | 211 | 0 | 0 | 0 | 0 | 0 |
| 56 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 1.382 | 0 | 750 | 336 | 155 | 141 | 0 | 0 | 0 | 0 | 0 |
| 57 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 1.382 | 0 | 750 | 336 | 155 | 141 | 0 | 0 | 0 | 0 | 0 |
| 60 | Venituri din concesiuni si inchirieri | 30.02.05 | 1.268 | 0 | 700 | 286 | 141 | 141 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|-------------|---------|---|--------|--------|--------|--------|---|---|---|---|---|
| 61 | Redevenue miniere | 30.02.05.01 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 1.235 | 0 | 700 | 253 | 141 | 141 | 0 | 0 | 0 | 0 | 0 |
| 66 | Alte venituri din proprietate | 30.02.50 | 114 | 0 | 50 | 50 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 402 | 0 | 110 | 129 | 93 | 70 | 0 | 0 | 0 | 0 | 0 |
| 70 | Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50) | 33.02 | 289 | 0 | 73 | 73 | 73 | 70 | 0 | 0 | 0 | 0 | 0 |
| 74 | Contributia de intretinere a persoanelor asistate | 33.02.13 | 289 | 0 | 73 | 73 | 73 | 70 | 0 | 0 | 0 | 0 | 0 |
| 84 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 69 | 0 | 37 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 64 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate | 35.02.01.02 | 64 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 90 | Alte amenzi, penalitati si confiscari | 35.02.50 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 106 | Alte venituri | 36.02.50 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 107 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108 | Donatii si sponsorizari | 37.02.01 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -15.399 | 0 | -5.575 | -7.896 | 3.375 | -5.303 | 0 | 0 | 0 | 0 | 0 |
| 110 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 15.399 | 0 | 5.575 | 7.896 | -3.375 | 5.303 | 0 | 0 | 0 | 0 | 0 |
| 113 | II. VENITURI DIN CAPITAL (cod 39.02) | 00.15 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10) | 39.02 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 | III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02) | 00.16 | 13.717 | 0 | 13.717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 121 | Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50) | 40.02 | 13.717 | 0 | 13.717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 40.02.14 | 13.717 | 0 | 13.717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | IV. SUBVENTII (cod 00.18) | 00.17 | 48.724 | 0 | 13.738 | 7.175 | 21.831 | 5.980 | 0 | 0 | 8 | 0 | 8 |
| 137 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 48.724 | 0 | 13.738 | 7.175 | 21.831 | 5.980 | 0 | 0 | 8 | 0 | 8 |
| 138 | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 47.824 | 0 | 13.513 | 6.950 | 21.606 | 5.755 | 0 | 0 | 8 | 0 | 8 |
| 156 | Subvenții de la bugetul de stat către bugetele locale pentru finantarea investitiilor in sănătate(cod 42.02.16.01+42.02.16.02+42.02.16.03) | 42.02.16 | 12.517 | 0 | 0 | 1.200 | 5.723 | 5.594 | 0 | 0 | 0 | 0 | 0 |

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| 157 | Subvenții de la bugetul de stat către bugetele locale pentru finanțarea aparatului medical și echipamentelor de comunicații în urgență în sănătate | 42.02.16.01 | 12.517 | 0 | 0 | 1.200 | 5.723 | 5.594 | 0 | 0 | 0 | 0 | 0 |
| 167 | Alte drepturi pentru dizabilitate și adopție | 42.02.21 | 644 | 0 | 161 | 161 | 161 | 161 | 0 | 0 | 0 | 0 | 0 |
| 176 | Subvenții de la bugetul de stat către bugetele locale pentru realizarea obiectivelor de investiții | 42.02.40 | 12.750 | 0 | 0 | 0 | 12.750 | 0 | 0 | 0 | 0 | 0 | 0 |
| 196 | Finanțarea programelor naționale de dezvoltare locală | 42.02.65 | 18.192 | 0 | 11.085 | 5.477 | 1.630 | 0 | 0 | 0 | 0 | 0 | 0 |
| 199 | Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020 | 42.02.69 | 3.707 | 0 | 2.267 | 112 | 1.328 | 0 | 0 | 0 | 8 | 0 | 8 |
| 200 | Subvenții pentru realizarea activității de colectare, transport, depozitare și neutralizare a deșeurilor de origine animale | 42.02.73 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 227 | Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21) | 43.02 | 900 | 0 | 225 | 225 | 225 | 225 | 0 | 0 | 0 | 0 | 0 |
| 230 | Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu handicap | 43.02.07 | 900 | 0 | 225 | 225 | 225 | 225 | 0 | 0 | 0 | 0 | 0 |
| 316 | Alte sume primite de la UE | 46.02 | 112 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 0 |
| 318 | Alte sume primite de la Uniunea Europeană pentru programele operaționale finanțate în cadrul financiar 2014-2020 | 46.02.04 | 112 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 0 |
| 321 | Sume primite de la UE/alți donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020 | 48.02 | 25.893 | 0 | 15.750 | 1.417 | 8.726 | 0 | 0 | 0 | 61 | 0 | 61 |
| 322 | Fondul European de Dezvoltare Regională (FEDR) | 48.02.01 | 24.025 | 0 | 15.380 | 418 | 8.227 | 0 | 0 | 0 | 61 | 0 | 61 |
| 323 | Sume primite în contul plăților efectuate în anul curent | 48.02.01.01 | 15.106 | 0 | 8.314 | 52 | 6.740 | 0 | 0 | 0 | 4.271 | 0 | 4.271 |
| 324 | Sume primite în contul plăților efectuate în anii anteriori | 48.02.01.02 | 8.919 | 0 | 7.066 | 366 | 1.487 | 0 | 0 | 0 | -4.210 | 0 | -4.210 |
| 326 | Fondul Social European (FSE) | 48.02.02 | 1.868 | 0 | 370 | 999 | 499 | 0 | 0 | 0 | 0 | 0 | 0 |
| 327 | Sume primite în contul plăților efectuate în anul curent | 48.02.02.01 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 328 | Sume primite în contul plăților efectuate în anii anteriori | 48.02.02.02 | 1.562 | 0 | 370 | 693 | 499 | 0 | 0 | 0 | 0 | 0 | 0 |
| 329 | Prefinanțare | 48.02.02.03 | 299 | 0 | 0 | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02) | 49.02 | 249.361 | 0 | 86.799 | 56.604 | 71.290 | 34.668 | 0 | 0 | 6.581 | 0 | 6.581 |
| 363 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 191.829 | 0 | 59.862 | 46.541 | 53.741 | 31.685 | 0 | 0 | 6.581 | 0 | 6.581 |
| 364 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 51.875 | 0 | 16.978 | 17.155 | 13.154 | 4.588 | 0 | 0 | 0 | 0 | 0 |
| 365 | Cheltuieli salariale în bani | 10.01 | 49.295 | 0 | 16.497 | 15.530 | 12.781 | 4.487 | 0 | 0 | 0 | 0 | 0 |
| 366 | Salarii de bază | 10.01.01 | 40.073 | 0 | 12.931 | 12.568 | 10.405 | 4.169 | 0 | 0 | 0 | 0 | 0 |
| 367 | Sporuri pentru condiții de muncă | 10.01.05 | 3.395 | 0 | 1.104 | 1.104 | 1.187 | 0 | 0 | 0 | 0 | 0 | 0 |
| 368 | Alte sporuri | 10.01.06 | 2.303 | 0 | 1.305 | 674 | 324 | 0 | 0 | 0 | 0 | 0 | 0 |
| 369 | Indemnizații plătite unor persoane din afara unității | 10.01.12 | 785 | 0 | 218 | 211 | 192 | 164 | 0 | 0 | 0 | 0 | 0 |
| 370 | Drepturi de delegare | 10.01.13 | 49 | 0 | 6 | 31 | 7 | 5 | 0 | 0 | 0 | 0 | 0 |
| 371 | Alocații pentru transportul la și de la locul de muncă | 10.01.15 | 17 | 0 | 6 | 5 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 372 | Indemnizații de hrană | 10.01.17 | 2.560 | 0 | 900 | 912 | 620 | 128 | 0 | 0 | 0 | 0 | 0 |
| 373 | Alte drepturi salariale în bani | 10.01.30 | 113 | 0 | 27 | 25 | 43 | 18 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|----------|--------|---|--------|--------|--------|-------|---|---|-------|---|-------|
| 374 | Cheletuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 1.315 | 0 | 78 | 1.237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 375 | Vouchere de vacanță | 10.02.06 | 1.315 | 0 | 78 | 1.237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 376 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1.265 | 0 | 403 | 388 | 373 | 101 | 0 | 0 | 0 | 0 | 0 |
| 377 | Contributii de asigurari sociale de stat | 10.03.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 378 | Contributii de asigurari de somaj | 10.03.02 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 379 | Contributii de asigurari sociale de sanatate | 10.03.03 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 380 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 381 | Contributii pt concedii si indemnizatii | 10.03.06 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 382 | Contributia asiguratorie pentru munca | 10.03.07 | 1.251 | 0 | 389 | 388 | 373 | 101 | 0 | 0 | 0 | 0 | 0 |
| 383 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 40.959 | 0 | 10.509 | 11.325 | 15.051 | 4.074 | 0 | 0 | 3.153 | 0 | 3.153 |
| 384 | Bunuri si servicii | 20.01 | 9.946 | 0 | 2.899 | 2.909 | 2.696 | 1.442 | 0 | 0 | 111 | 0 | 111 |
| 385 | Furnituri de birou | 20.01.01 | 148 | 0 | 43 | 41 | 50 | 14 | 0 | 0 | 0 | 0 | 0 |
| 386 | Materiale pentru curatenie | 20.01.02 | 253 | 0 | 71 | 80 | 77 | 25 | 0 | 0 | 0 | 0 | 0 |
| 387 | Incalzit, iluminat si forta motrica | 20.01.03 | 2.224 | 0 | 687 | 587 | 591 | 359 | 0 | 0 | 0 | 0 | 0 |
| 388 | Apa, canal si salubritate | 20.01.04 | 281 | 0 | 73 | 85 | 102 | 21 | 0 | 0 | 1 | 0 | 1 |
| 389 | Carburanti si lubrifianti | 20.01.05 | 477 | 0 | 121 | 152 | 137 | 67 | 0 | 0 | 0 | 0 | 0 |
| 390 | Piese de schimb | 20.01.06 | 118 | 0 | 35 | 35 | 25 | 23 | 0 | 0 | 0 | 0 | 0 |
| 391 | Transport | 20.01.07 | 21 | 0 | 6 | 8 | 2 | 5 | 0 | 0 | 0 | 0 | 0 |
| 392 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 303 | 0 | 79 | 89 | 96 | 39 | 0 | 0 | 0 | 0 | 0 |
| 393 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 5.529 | 0 | 1.642 | 1.627 | 1.445 | 815 | 0 | 0 | 110 | 0 | 110 |
| 394 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 592 | 0 | 142 | 205 | 171 | 74 | 0 | 0 | 0 | 0 | 0 |
| 395 | Reparatii curente | 20.02 | 20.785 | 0 | 3.930 | 6.788 | 8.967 | 1.100 | 0 | 0 | 1.553 | 0 | 1.553 |
| 396 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 1.864 | 0 | 503 | 606 | 595 | 160 | 0 | 0 | 0 | 0 | 0 |
| 397 | Hrana pentru oameni | 20.03.01 | 1.864 | 0 | 503 | 606 | 595 | 160 | 0 | 0 | 0 | 0 | 0 |
| 398 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 148 | 0 | 42 | 52 | 54 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399 | Medicamente | 20.04.01 | 102 | 0 | 29 | 35 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | Materiale sanitare | 20.04.02 | 40 | 0 | 12 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 401 | Dezinfectanti | 20.04.04 | 6 | 0 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 402 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 495 | 0 | 73 | 139 | 233 | 50 | 0 | 0 | 0 | 0 | 0 |
| 403 | Uniforme si echipament | 20.05.01 | 85 | 0 | 7 | 32 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| 404 | Lenjerie si accesorii de pat | 20.05.03 | 73 | 0 | 0 | 27 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| 405 | Alte obiecte de inventar | 20.05.30 | 337 | 0 | 66 | 80 | 141 | 50 | 0 | 0 | 0 | 0 | 0 |
| 406 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 318 | 0 | 57 | 181 | 43 | 37 | 0 | 0 | 0 | 0 | 0 |
| 407 | Deplasari interne, detașări, transferari | 20.06.01 | 40 | 0 | 7 | 13 | 13 | 7 | 0 | 0 | 0 | 0 | 0 |
| 408 | Deplasari in strainatate | 20.06.02 | 278 | 0 | 50 | 168 | 30 | 30 | 0 | 0 | 0 | 0 | 0 |
| 409 | Carti, publicatii si materiale documentare | 20.11 | 144 | 0 | 22 | 43 | 47 | 32 | 0 | 0 | 0 | 0 | 0 |
| 410 | Consultanta si expertiza | 20.12 | 5 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 411 | Pregatire profesionala | 20.13 | 101 | 0 | 18 | 36 | 30 | 17 | 0 | 0 | 0 | 0 | 0 |
| 412 | Protectia muncii | 20.14 | 60 | 0 | 15 | 17 | 18 | 10 | 0 | 0 | 0 | 0 | 0 |
| 413 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 2.800 | 0 | 2.200 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 |
| 414 | Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 130 | 0 | 40 | 40 | 30 | 20 | 0 | 0 | 0 | 0 | 0 |
| 415 | Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 130 | 0 | 40 | 40 | 30 | 20 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|----------|--------|---|-------|-------|--------|--------|---|---|-------|---|-------|
| 416 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 4.159 | 0 | 704 | 514 | 2.335 | 606 | 0 | 0 | 1.489 | 0 | 1.489 |
| 418 | Reclama si publicitate | 20.30.01 | 157 | 0 | 51 | 41 | 35 | 30 | 0 | 0 | 0 | 0 | 0 |
| 419 | Protocol si reprezentare | 20.30.02 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 420 | Prime de asigurare non-viata | 20.30.03 | 74 | 0 | 22 | 15 | 15 | 22 | 0 | 0 | 0 | 0 | 0 |
| 421 | Chirii | 20.30.04 | 71 | 0 | 24 | 23 | 24 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 | Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 423 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 3.832 | 0 | 600 | 429 | 2.255 | 548 | 0 | 0 | 1.489 | 0 | 1.489 |
| 424 | TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 4.000 | 0 | 1.000 | 1.000 | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 425 | Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02) | 30.01 | 4.000 | 0 | 1.000 | 1.000 | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 426 | Dobanzi aferente datoriei publice interne directe | 30.01.01 | 4.000 | 0 | 1.000 | 1.000 | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 427 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 428 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 429 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 41.887 | 0 | 6.618 | 8.376 | 15.210 | 11.683 | 0 | 0 | 350 | 0 | 350 |
| 430 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 24.779 | 0 | 5.971 | 6.856 | 7.995 | 3.957 | 0 | 0 | 350 | 0 | 350 |
| 431 | Transferuri catre institutii publice | 51.01.01 | 14.144 | 0 | 3.340 | 4.263 | 4.204 | 2.337 | 0 | 0 | 0 | 0 | 0 |
| 432 | Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului | 51.01.14 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 433 | Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate | 51.01.24 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 434 | Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale | 51.01.39 | 2.813 | 0 | 781 | 843 | 619 | 570 | 0 | 0 | 0 | 0 | 0 |
| 435 | Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății | 51.01.46 | 6.822 | 0 | 1.750 | 1.650 | 2.372 | 1.050 | 0 | 0 | 0 | 0 | 0 |
| 436 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 17.108 | 0 | 647 | 1.520 | 7.215 | 7.726 | 0 | 0 | 0 | 0 | 0 |
| 437 | Transferuri pentru finantarea investitiilor la spitale | 51.02.12 | 15.593 | 0 | 193 | 1.450 | 6.450 | 7.500 | 0 | 0 | 0 | 0 | 0 |
| 438 | Alte transferuri de capital catre institutiile publice | 51.02.29 | 1.515 | 0 | 454 | 70 | 765 | 226 | 0 | 0 | 0 | 0 | 0 |
| 439 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 7.796 | 0 | 2.547 | 1.602 | 1.417 | 2.230 | 0 | 0 | 0 | 0 | 0 |
| 440 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 7.749 | 0 | 2.500 | 1.602 | 1.417 | 2.230 | 0 | 0 | 0 | 0 | 0 |
| 441 | Alte transferuri curente interne | 55.01.18 | 5.857 | 0 | 1.238 | 1.287 | 1.102 | 2.230 | 0 | 0 | 0 | 0 | 0 |
| 442 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 1.892 | 0 | 1.262 | 315 | 315 | 0 | 0 | 0 | 0 | 0 | 0 |
| 443 | B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04) | 55.02 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444 | Contributii si cotizatii la organisme internationale | 55.02.01 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|--------------|---------------|----------|---------------|--------------|---------------|--------------|----------|----------|--------------|----------|--------------|
| 445 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 9.873 | 0 | 435 | 185 | 3.511 | 5.742 | 0 | 0 | 3.350 | 0 | 3.350 |
| 446 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 9.873 | 0 | 435 | 185 | 3.511 | 5.742 | 0 | 0 | 3.350 | 0 | 3.350 |
| 447 | Ajutoare sociale in numerar | 57.02.01 | 1.329 | 0 | 435 | 185 | 274 | 435 | 0 | 0 | 113 | 0 | 113 |
| 448 | Ajutoare sociale in natura | 57.02.02 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 449 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 30.361 | 0 | 20.707 | 5.370 | 2.974 | 1.310 | 0 | 0 | 69 | 0 | 69 |
| 450 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 26.908 | 0 | 18.277 | 4.927 | 2.394 | 1.310 | 0 | 0 | 69 | 0 | 69 |
| 451 | Finantare nationala | 58.01.01 | 3.980 | 0 | 2.717 | 1.175 | -108 | 196 | 0 | 0 | -863 | 0 | -863 |
| 452 | Finantare externa nerambursabila | 58.01.02 | 22.919 | 0 | 15.551 | 3.752 | 2.502 | 1.114 | 0 | 0 | 932 | 0 | 932 |
| 453 | Cheltuieli neeligibile | 58.01.03 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 454 | Programe din Fondul Social European (FSE) | 58.02 | 3.453 | 0 | 2.430 | 443 | 580 | 0 | 0 | 0 | 0 | 0 | 0 |
| 455 | Finantare nationala | 58.02.01 | 639 | 0 | 410 | 148 | 81 | 0 | 0 | 0 | 0 | 0 | 0 |
| 456 | Finantare externa nerambursabila | 58.02.02 | 2.814 | 0 | 2.020 | 295 | 499 | 0 | 0 | 0 | 0 | 0 | 0 |
| 457 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 5.078 | 0 | 1.068 | 1.060 | 1.892 | 1.058 | 0 | 0 | 9 | 0 | 9 |
| 458 | Burse | 59.01 | 279 | 0 | 68 | 68 | 77 | 66 | 0 | 0 | 9 | 0 | 9 |
| 459 | Contributii la salarizarea personalului neclerical | 59.15 | 3.908 | 0 | 977 | 977 | 977 | 977 | 0 | 0 | 0 | 0 | 0 |
| 460 | Despagubiri civile | 59.17 | 823 | 0 | 0 | 0 | 823 | 0 | 0 | 0 | 0 | 0 | 0 |
| 461 | Sume aferente plății creanțelor salariale | 59.25 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 462 | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 56 | 0 | 11 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| 463 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 52.933 | 0 | 25.778 | 8.904 | 16.390 | 1.861 | 0 | 0 | 0 | 0 | 0 |
| 464 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 52.933 | 0 | 25.778 | 8.904 | 16.390 | 1.861 | 0 | 0 | 0 | 0 | 0 |
| 465 | Active fixe | 71.01 | 52.933 | 0 | 25.778 | 8.904 | 16.390 | 1.861 | 0 | 0 | 0 | 0 | 0 |
| 466 | Constructii | 71.01.01 | 47.060 | 0 | 24.174 | 6.963 | 14.933 | 990 | 0 | 0 | -30 | 0 | -30 |
| 467 | Masini, echipamente si mijloace de transport | 71.01.02 | 1.226 | 0 | 162 | 343 | 0 | 721 | 0 | 0 | 0 | 0 | 0 |
| 468 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 218 | 0 | 60 | 125 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| 469 | Alte active fixe | 71.01.30 | 4.429 | 0 | 1.382 | 1.473 | 1.424 | 150 | 0 | 0 | 30 | 0 | 30 |
| 470 | OPERATIUNI FINANCIARE (cod 80+81) | 79 | 4.599 | 0 | 1.159 | 1.159 | 1.159 | 1.122 | 0 | 0 | 0 | 0 | 0 |
| 471 | TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 4.599 | 0 | 1.159 | 1.159 | 1.159 | 1.122 | 0 | 0 | 0 | 0 | 0 |
| 472 | Rambursari de credite interne | 81.02 | 4.599 | 0 | 1.159 | 1.159 | 1.159 | 1.122 | 0 | 0 | 0 | 0 | 0 |
| 473 | Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 4.599 | 0 | 1.159 | 1.159 | 1.159 | 1.122 | 0 | 0 | 0 | 0 | 0 |
| 475 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 66.579 | 0 | 23.600 | 11.061 | 22.743 | 9.175 | 0 | 0 | 949 | 0 | 949 |
| 476 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 57.228 | 0 | 20.385 | 8.356 | 21.068 | 7.419 | 0 | 0 | 1.299 | 0 | 1.299 |
| 477 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 28.229 | 0 | 6.521 | 7.554 | 7.291 | 6.863 | 0 | 0 | 1.299 | 0 | 1.299 |
| 478 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 14.910 | 0 | 3.713 | 3.514 | 3.600 | 4.083 | 0 | 0 | 0 | 0 | 0 |
| 479 | Cheltuieli salariale in bani | 10.01 | 14.352 | 0 | 3.599 | 3.250 | 3.510 | 3.993 | 0 | 0 | 0 | 0 | 0 |
| 480 | Salarii de baza | 10.01.01 | 13.144 | 0 | 3.298 | 2.923 | 3.207 | 3.716 | 0 | 0 | 0 | 0 | 0 |
| 481 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 645 | 0 | 170 | 165 | 155 | 155 | 0 | 0 | 0 | 0 | 0 |
| 482 | Drepturi de delegare | 10.01.13 | 40 | 0 | 4 | 27 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 483 | Indemnizații de hrană | 10.01.17 | 410 | 0 | 100 | 110 | 100 | 100 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|----------|-------|---|-------|-------|-------|-------|---|---|-------|---|-------|
| 484 | Alte drepturi salariale in bani | 10.01.30 | 113 | 0 | 27 | 25 | 43 | 18 | 0 | 0 | 0 | 0 | 0 |
| 485 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 174 | 0 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 486 | Vouchere de vacanță | 10.02.06 | 174 | 0 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 487 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 384 | 0 | 114 | 90 | 90 | 90 | 0 | 0 | 0 | 0 | 0 |
| 488 | Contributii de asigurari sociale de stat | 10.03.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 489 | Contributii de asigurari de somaj | 10.03.02 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 490 | Contributii de asigurari sociale de sanatate | 10.03.03 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 491 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 492 | Contributii pt concedii si indemnizatii | 10.03.06 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 493 | Contributia asiguratorie pentru munca | 10.03.07 | 370 | 0 | 100 | 90 | 90 | 90 | 0 | 0 | 0 | 0 | 0 |
| 494 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 9.617 | 0 | 1.651 | 3.206 | 3.305 | 1.455 | 0 | 0 | 1.299 | 0 | 1.299 |
| 495 | Bunuri si servicii | 20.01 | 3.525 | 0 | 935 | 714 | 920 | 956 | 0 | 0 | 100 | 0 | 100 |
| 496 | Furnituri de birou | 20.01.01 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 497 | Materiale pentru curatenie | 20.01.02 | 60 | 0 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| 498 | Incalzit, iluminat si forta motrica | 20.01.03 | 652 | 0 | 182 | 104 | 182 | 184 | 0 | 0 | 0 | 0 | 0 |
| 499 | Apa, canal si salubritate | 20.01.04 | 40 | 0 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| 500 | Carburanti si lubrifianti | 20.01.05 | 252 | 0 | 63 | 63 | 63 | 63 | 0 | 0 | 0 | 0 | 0 |
| 501 | Piese de schimb | 20.01.06 | 90 | 0 | 30 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| 502 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 100 | 0 | 25 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 |
| 503 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.306 | 0 | 600 | 472 | 600 | 634 | 0 | 0 | 100 | 0 | 100 |
| 504 | Reparatii curente | 20.02 | 3.138 | 0 | 300 | 2.113 | 725 | 0 | 0 | 0 | 0 | 0 | 0 |
| 505 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 130 | 0 | 40 | 10 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| 506 | Alte obiecte de inventar | 20.05.30 | 130 | 0 | 40 | 10 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| 507 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 290 | 0 | 53 | 171 | 33 | 33 | 0 | 0 | 0 | 0 | 0 |
| 508 | Deplasari interne, detașări, transferari | 20.06.01 | 12 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 509 | Deplasari in strainatate | 20.06.02 | 278 | 0 | 50 | 168 | 30 | 30 | 0 | 0 | 0 | 0 | 0 |
| 510 | Carti, publicatii si materiale documentare | 20.11 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 511 | Pregatire profesionala | 20.13 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 512 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 513 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 2.502 | 0 | 312 | 191 | 1.580 | 419 | 0 | 0 | 1.199 | 0 | 1.199 |
| 514 | Reclama si publicitate | 20.30.01 | 150 | 0 | 50 | 40 | 30 | 30 | 0 | 0 | 0 | 0 | 0 |
| 515 | Protocol si reprezentare | 20.30.02 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 516 | Prime de asigurare non-viata | 20.30.03 | 60 | 0 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| 517 | Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 518 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2.267 | 0 | 240 | 130 | 1.529 | 368 | 0 | 0 | 1.199 | 0 | 1.199 |
| 519 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 3.643 | 0 | 1.146 | 819 | 368 | 1.310 | 0 | 0 | 0 | 0 | 0 |
| 520 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 3.344 | 0 | 1.146 | 520 | 368 | 1.310 | 0 | 0 | 0 | 0 | 0 |
| 521 | Finantare nationala | 58.01.01 | 493 | 0 | 163 | 79 | 55 | 196 | 0 | 0 | 0 | 0 | 0 |
| 522 | Finantare externa nerambursabila | 58.01.02 | 2.851 | 0 | 983 | 441 | 313 | 1.114 | 0 | 0 | 0 | 0 | 0 |
| 523 | Programe din Fondul Social European (FSE) | 58.02 | 299 | 0 | 0 | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|------------|---|--------------|--------------|----------|--------------|--------------|------------|------------|----------|----------|-------------|----------|-------------|----------|
| 524 | Finantare nationala | 58.02.01 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 | Finantare externa nerambursabila | 58.02.02 | 254 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 526 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 59 | 0 | 11 | 15 | 18 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 | Despagubiri civile | 59.17 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 528 | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 56 | 0 | 11 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 26.866 | 0 | 13.330 | 268 | 13.243 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 26.866 | 0 | 13.330 | 268 | 13.243 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 | Active fixe | 71.01 | 26.866 | 0 | 13.330 | 268 | 13.243 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 | Constructii | 71.01.01 | 25.750 | 0 | 12.717 | 0 | 13.033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 533 | Masini, echipamente si mijloace de transport | 71.01.02 | 223 | 0 | 133 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 534 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 168 | 0 | 40 | 95 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 535 | Alte active fixe | 71.01.30 | 725 | 0 | 440 | 83 | 177 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 536 | OPERATIUNI FINANCIARE (cod 80+81) | 79 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 | 0 |
| 537 | TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 | 0 |
| 538 | Rambursari de credite interne | 81.02 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 | 0 |
| 539 | Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 57.228 | 0 | 20.385 | 8.356 | 21.068 | 7.419 | 0 | 0 | 1.299 | 0 | 1.299 | 0 |
| 542 | Autoritati executive | 51.02.01.03 | 57.228 | 0 | 20.385 | 8.356 | 21.068 | 7.419 | 0 | 0 | 1.299 | 0 | 1.299 | 0 |
| 544 | Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | 4.921 | 0 | 2.075 | 1.565 | 545 | 736 | 0 | 0 | -350 | 0 | -350 | 0 |
| 545 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 4.921 | 0 | 2.075 | 1.565 | 545 | 736 | 0 | 0 | -350 | 0 | -350 | 0 |
| 546 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 95 | 0 | 5 | 80 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 547 | Bunuri si servicii | 20.01 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 548 | Furnituri de birou | 20.01.01 | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 549 | Materiale pentru curatenie | 20.01.02 | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 6 | 0 | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 551 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 6 | 0 | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 552 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 553 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 554 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 | 0 |
| 555 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 | 0 |
| 556 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 2.381 | 0 | 634 | 575 | 566 | 606 | 0 | 0 | 0 | 0 | 0 | 0 |
| 557 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 2.345 | 0 | 614 | 575 | 566 | 590 | 0 | 0 | 0 | 0 | 0 | 0 |
| 558 | Transferuri catre institutii publice | 51.01.01 | 2.345 | 0 | 614 | 575 | 566 | 590 | 0 | 0 | 0 | 0 | 0 | 0 |
| 559 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 36 | 0 | 20 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| 560 | Alte transferuri de capital catre institutiile publice | 51.02.29 | 36 | 0 | 20 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |

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|------------|---|--------------|--------------|----------|--------------|--------------|--------------|--------------|----------|----------|-----------|----------|-----------|
| 561 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 2.445 | 0 | 1.436 | 442 | 442 | 125 | 0 | 0 | 0 | 0 | 0 |
| 562 | A. Transferuri interne (cod 55.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 2.398 | 0 | 1.389 | 442 | 442 | 125 | 0 | 0 | 0 | 0 | 0 |
| 563 | Alte transferuri curente interne | 55.01.18 | 506 | 0 | 127 | 127 | 127 | 125 | 0 | 0 | 0 | 0 | 0 |
| 564 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 1.892 | 0 | 1.262 | 315 | 315 | 0 | 0 | 0 | 0 | 0 | 0 |
| 565 | B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04) | 55.02 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 566 | Contributii si cotizatii la organisme internationale | 55.02.01 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 568 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 571 | Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | 2.381 | 0 | 634 | 575 | 566 | 606 | 0 | 0 | 0 | 0 | 0 |
| 572 | Alte servicii publice generale | 54.02.50 | 2.540 | 0 | 1.441 | 522 | 447 | 130 | 0 | 0 | 0 | 0 | 0 |
| 574 | Tranzactii privind datoria publica si imprumuturi (55.02.01) | 55.02 | 4.130 | 0 | 1.040 | 1.040 | 1.030 | 1.020 | 0 | 0 | 0 | 0 | 0 |
| 575 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 4.130 | 0 | 1.040 | 1.040 | 1.030 | 1.020 | 0 | 0 | 0 | 0 | 0 |
| 576 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 130 | 0 | 40 | 40 | 30 | 20 | 0 | 0 | 0 | 0 | 0 |
| 577 | Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03) | 20.24 | 130 | 0 | 40 | 40 | 30 | 20 | 0 | 0 | 0 | 0 | 0 |
| 578 | Comisioane si alte costuri aferente imprumuturilor interne | 20.24.02 | 130 | 0 | 40 | 40 | 30 | 20 | 0 | 0 | 0 | 0 | 0 |
| 579 | TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 4.000 | 0 | 1.000 | 1.000 | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 580 | Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02) | 30.01 | 4.000 | 0 | 1.000 | 1.000 | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 581 | Dobanzi aferente datoriei publice interne directe | 30.01.01 | 4.000 | 0 | 1.000 | 1.000 | 1.000 | 1.000 | 0 | 0 | 0 | 0 | 0 |
| 583 | Tranzactii privind datoria publica si imprumuturi | 55.02.01 | 4.130 | 0 | 1.040 | 1.040 | 1.030 | 1.020 | 0 | 0 | 0 | 0 | 0 |
| 585 | Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 586 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 587 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 588 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 589 | Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului | 51.01.14 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 591 | Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului | 56.02.06 | 300 | 0 | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 448 | 0 | 145 | 138 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 600 | Aparare (cod 60.02.02) | 60.02 | 426 | 0 | 131 | 130 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 601 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 391 | 0 | 126 | 100 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 602 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 391 | 0 | 126 | 100 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 603 | Bunuri si servicii | 20.01 | 385 | 0 | 121 | 99 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |

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|------------|---|--------------|---------------|----------|------------|------------|--------------|--------------|----------|----------|--------------|----------|--------------|----------|
| 604 | Furnituri de birou | 20.01.01 | 3 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 605 | Materiale pentru curatenie | 20.01.02 | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 606 | Incalzit, Iluminat si forta motrica | 20.01.03 | 69 | 0 | 20 | 20 | 19 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 607 | Apa, canal si salubritate | 20.01.04 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 1 | 0 | 1 | 0 |
| 608 | Carburanti si lubrifianti | 20.01.05 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 609 | Piese de schimb | 20.01.06 | 6 | 0 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 610 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 18 | 0 | 5 | 5 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 611 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 266 | 0 | 78 | 68 | 70 | 50 | 0 | 0 | 10 | 0 | 10 | 0 |
| 612 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 613 | Alte obiecte de inventar | 20.05.30 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 614 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 615 | Prime de asigurare non-viata | 20.30.03 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 616 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 617 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 618 | Active fixe | 71.01 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 619 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 620 | Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 622 | Aparare nationala | 60.02.02 | 426 | 0 | 131 | 130 | 98 | 67 | 0 | 0 | 11 | 0 | 11 | 0 |
| 624 | Ordine publica si sigurantă nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 22 | 0 | 14 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 625 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 22 | 0 | 14 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 626 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 22 | 0 | 14 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 627 | Bunuri si servicii | 20.01 | 16 | 0 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 628 | Furnituri de birou | 20.01.01 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 629 | Materiale pentru curatenie | 20.01.02 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 630 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 10 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 631 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 6 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 632 | Alte obiecte de inventar | 20.05.30 | 6 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 636 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 22 | 0 | 14 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 639 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 113.601 | 0 | 27.706 | 28.387 | 34.622 | 22.886 | 0 | 0 | 3.391 | 0 | 3.391 | 0 |
| 640 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 10.970 | 0 | 720 | 997 | 3.629 | 5.624 | 0 | 0 | 3.359 | 0 | 3.359 | 0 |
| 641 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10.663 | 0 | 563 | 847 | 3.629 | 5.624 | 0 | 0 | 3.359 | 0 | 3.359 | 0 |
| 642 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 52 | 0 | 16 | 13 | 11 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 643 | Cheltuieli salariale in bani | 10.01 | 51 | 0 | 15 | 13 | 11 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 644 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 34 | 0 | 9 | 8 | 8 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| 645 | Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 17 | 0 | 6 | 5 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 646 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 647 | Contributia asiguratorie pentru munca | 10.03.07 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 648 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 694 | 0 | 194 | 219 | 191 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|----------|-------|---|-----|-----|-------|-------|---|---|-------|---|-------|
| 649 | Bunuri si servicii | 20.01 | 364 | 0 | 137 | 93 | 60 | 74 | 0 | 0 | 0 | 0 | 0 |
| 650 | Furnituri de birou | 20.01.01 | 13 | 0 | 3 | 4 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 651 | Materiale pentru curatenie | 20.01.02 | 19 | 0 | 6 | 4 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 652 | Incalzit, Iluminat si forta motrica | 20.01.03 | 136 | 0 | 65 | 35 | 11 | 25 | 0 | 0 | 0 | 0 | 0 |
| 653 | Apa, canal si salubritate | 20.01.04 | 25 | 0 | 7 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| 654 | Transport | 20.01.07 | 16 | 0 | 5 | 5 | 1 | 5 | 0 | 0 | 0 | 0 | 0 |
| 655 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 20 | 0 | 7 | 6 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 656 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 105 | 0 | 37 | 25 | 24 | 19 | 0 | 0 | 0 | 0 | 0 |
| 657 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 30 | 0 | 7 | 8 | 6 | 9 | 0 | 0 | 0 | 0 | 0 |
| 658 | Reparatii curente | 20.02 | 183 | 0 | 30 | 75 | 78 | 0 | 0 | 0 | 0 | 0 | 0 |
| 659 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 660 | Medicamente | 20.04.01 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 661 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 51 | 0 | 6 | 20 | 20 | 5 | 0 | 0 | 0 | 0 | 0 |
| 662 | Uniforme si echipament | 20.05.01 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 663 | Alte obiecte de inventar | 20.05.30 | 50 | 0 | 5 | 20 | 20 | 5 | 0 | 0 | 0 | 0 | 0 |
| 664 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 18 | 0 | 4 | 5 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 665 | Deplasari interne, detaşări, transferari | 20.06.01 | 18 | 0 | 4 | 5 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 666 | Carti, publicatii si materiale documentare | 20.11 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 667 | Consultanta si expertiza | 20.12 | 5 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 668 | Pregatire profesionala | 20.13 | 24 | 0 | 3 | 9 | 10 | 2 | 0 | 0 | 0 | 0 | 0 |
| 669 | Protectia muncii | 20.14 | 40 | 0 | 10 | 12 | 13 | 5 | 0 | 0 | 0 | 0 | 0 |
| 670 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 7 | 0 | 1 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 671 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 7 | 0 | 1 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 672 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 300 | 0 | 136 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 673 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 300 | 0 | 136 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 674 | Alte transferuri curente interne | 55.01.18 | 300 | 0 | 136 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 675 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 9.104 | 0 | 149 | 149 | 3.350 | 5.456 | 0 | 0 | 3.350 | 0 | 3.350 |
| 676 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 9.104 | 0 | 149 | 149 | 3.350 | 5.456 | 0 | 0 | 3.350 | 0 | 3.350 |
| 677 | Ajutoare sociale in numerar | 57.02.01 | 560 | 0 | 149 | 149 | 113 | 149 | 0 | 0 | 113 | 0 | 113 |
| 678 | Ajutoare sociale in natura | 57.02.02 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 679 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 234 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 680 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 234 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 681 | Finantare externa nerambursabila | 58.01.02 | 234 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 682 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 279 | 0 | 68 | 68 | 77 | 66 | 0 | 0 | 9 | 0 | 9 |
| 683 | Burse | 59.01 | 279 | 0 | 68 | 68 | 77 | 66 | 0 | 0 | 9 | 0 | 9 |

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|------------|---|--------------|---------------|----------|--------------|--------------|--------------|--------------|----------|----------|-----------|----------|-----------|----------|
| 684 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 307 | 0 | 157 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 685 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 307 | 0 | 157 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 686 | Active fixe | 71.01 | 307 | 0 | 157 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 687 | Constructii | 71.01.01 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 688 | Masini, echipamente si mijloace de transport | 71.01.02 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 689 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 690 | Alte active fixe | 71.01.30 | 224 | 0 | 142 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 692 | Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 | 0 |
| 694 | Invatamant primar | 65.02.03.02 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 | 0 |
| 700 | Invatamant nedefinit prin nivel (cod 65.02.07.04) | 65.02.07 | 1.902 | 0 | 442 | 751 | 392 | 317 | 0 | 0 | 122 | 0 | 122 | 0 |
| 701 | Invatamant special | 65.02.07.04 | 1.902 | 0 | 442 | 751 | 392 | 317 | 0 | 0 | 122 | 0 | 122 | 0 |
| 708 | Alte cheltuieli in domeniul invatamantului | 65.02.50 | 524 | 0 | 278 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 25.424 | 0 | 2.386 | 3.527 | 9.785 | 9.726 | 0 | 0 | 32 | 0 | 32 | 0 |
| 711 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 22.755 | 0 | 2.062 | 3.100 | 9.043 | 8.550 | 0 | 0 | 62 | 0 | 62 | 0 |
| 712 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 22.415 | 0 | 1.943 | 3.100 | 8.822 | 8.550 | 0 | 0 | 0 | 0 | 0 | 0 |
| 713 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 6.822 | 0 | 1.750 | 1.650 | 2.372 | 1.050 | 0 | 0 | 0 | 0 | 0 | 0 |
| 714 | Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății | 51.01.46 | 6.822 | 0 | 1.750 | 1.650 | 2.372 | 1.050 | 0 | 0 | 0 | 0 | 0 | 0 |
| 715 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 15.593 | 0 | 193 | 1.450 | 6.450 | 7.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 716 | Transferuri pentru finantarea investitiilor la spitale | 51.02.12 | 15.593 | 0 | 193 | 1.450 | 6.450 | 7.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 717 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 340 | 0 | 119 | 0 | 221 | 0 | 0 | 0 | 62 | 0 | 62 | 0 |
| 718 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 340 | 0 | 119 | 0 | 221 | 0 | 0 | 0 | 62 | 0 | 62 | 0 |
| 719 | Finantare nationala | 58.01.01 | 15 | 0 | 5 | 0 | 10 | 0 | 0 | 0 | 8 | 0 | 8 | 0 |
| 720 | Finantare externa nerambursabila | 58.01.02 | 316 | 0 | 105 | 0 | 211 | 0 | 0 | 0 | 54 | 0 | 54 | 0 |
| 721 | Cheltuieli neeligibile | 58.01.03 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 722 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 2.669 | 0 | 324 | 427 | 742 | 1.176 | 0 | 0 | -30 | 0 | -30 | 0 |
| 723 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2.669 | 0 | 324 | 427 | 742 | 1.176 | 0 | 0 | -30 | 0 | -30 | 0 |
| 724 | Active fixe | 71.01 | 2.669 | 0 | 324 | 427 | 742 | 1.176 | 0 | 0 | -30 | 0 | -30 | 0 |
| 725 | Constructii | 71.01.01 | 623 | 0 | 81 | 127 | 75 | 340 | 0 | 0 | -30 | 0 | -30 | 0 |
| 726 | Masini, echipamente si mijloace de transport | 71.01.02 | 721 | 0 | 0 | 0 | 0 | 721 | 0 | 0 | 0 | 0 | 0 | 0 |
| 727 | Alte active fixe | 71.01.30 | 1.325 | 0 | 243 | 300 | 667 | 115 | 0 | 0 | 0 | 0 | 0 | 0 |
| 729 | Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | 25.424 | 0 | 2.386 | 3.527 | 9.785 | 9.726 | 0 | 0 | 32 | 0 | 32 | 0 |
| 730 | Spitale generale | 66.02.06.01 | 25.424 | 0 | 2.386 | 3.527 | 9.785 | 9.726 | 0 | 0 | 32 | 0 | 32 | 0 |
| 736 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 24.940 | 0 | 5.847 | 6.424 | 6.699 | 5.970 | 0 | 0 | 0 | 0 | 0 | 0 |
| 737 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 23.181 | 0 | 5.286 | 5.939 | 6.334 | 5.622 | 0 | 0 | 0 | 0 | 0 | 0 |
| 738 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1.998 | 0 | 477 | 535 | 493 | 493 | 0 | 0 | 0 | 0 | 0 | 0 |
| 739 | Cheltuieli salariale in bani | 10.01 | 1.914 | 0 | 467 | 483 | 482 | 482 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|----------|--------|---|-------|-------|-------|-------|---|---|---|---|---|
| 740 | Salarii de baza | 10.01.01 | 1.800 | 0 | 441 | 453 | 453 | 453 | 0 | 0 | 0 | 0 | 0 |
| 741 | Drepturi de delegare | 10.01.13 | 4 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 742 | Îndemnizații de hrană | 10.01.17 | 110 | 0 | 26 | 28 | 28 | 28 | 0 | 0 | 0 | 0 | 0 |
| 743 | Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 744 | Vouchere de vacanță | 10.02.06 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 745 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 42 | 0 | 10 | 10 | 11 | 11 | 0 | 0 | 0 | 0 | 0 |
| 746 | Contributia asiguratorie pentru munca | 10.03.07 | 42 | 0 | 10 | 10 | 11 | 11 | 0 | 0 | 0 | 0 | 0 |
| 747 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 884 | 0 | 153 | 214 | 200 | 317 | 0 | 0 | 0 | 0 | 0 |
| 748 | Bunuri si servicii | 20.01 | 400 | 0 | 96 | 119 | 95 | 90 | 0 | 0 | 0 | 0 | 0 |
| 749 | Furnituri de birou | 20.01.01 | 15 | 0 | 2 | 4 | 4 | 5 | 0 | 0 | 0 | 0 | 0 |
| 750 | Materiale pentru curatenie | 20.01.02 | 17 | 0 | 3 | 5 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 751 | Incalzit, iluminat si forta motrica | 20.01.03 | 137 | 0 | 42 | 30 | 25 | 40 | 0 | 0 | 0 | 0 | 0 |
| 752 | Apa, canal si salubritate | 20.01.04 | 13 | 0 | 3 | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 753 | Carburanti si lubrifianti | 20.01.05 | 25 | 0 | 3 | 14 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| 754 | Piese de schimb | 20.01.06 | 13 | 0 | 2 | 4 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 755 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 25 | 0 | 6 | 9 | 4 | 6 | 0 | 0 | 0 | 0 | 0 |
| 756 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 40 | 0 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| 757 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 115 | 0 | 25 | 40 | 35 | 15 | 0 | 0 | 0 | 0 | 0 |
| 758 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 30 | 0 | 10 | 0 | 15 | 5 | 0 | 0 | 0 | 0 | 0 |
| 759 | Alte obiecte de inventar | 20.05.30 | 30 | 0 | 10 | 0 | 15 | 5 | 0 | 0 | 0 | 0 | 0 |
| 760 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 10 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 761 | Deplasari interne, detașări, transferari | 20.06.01 | 10 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 762 | Carti, publicatii si materiale documentare | 20.11 | 135 | 0 | 20 | 40 | 45 | 30 | 0 | 0 | 0 | 0 | 0 |
| 763 | Pregatire profesionala | 20.13 | 40 | 0 | 10 | 20 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| 764 | Protectia muncii | 20.14 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 765 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 249 | 0 | 12 | 25 | 35 | 177 | 0 | 0 | 0 | 0 | 0 |
| 766 | Prime de asigurare non-viata | 20.30.03 | 9 | 0 | 2 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| 767 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 240 | 0 | 10 | 25 | 35 | 170 | 0 | 0 | 0 | 0 | 0 |
| 768 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 11.328 | 0 | 2.692 | 3.217 | 3.689 | 1.730 | 0 | 0 | 0 | 0 | 0 |
| 769 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 9.873 | 0 | 2.282 | 3.147 | 2.924 | 1.520 | 0 | 0 | 0 | 0 | 0 |
| 770 | Transferuri catre institutii publice | 51.01.01 | 9.873 | 0 | 2.282 | 3.147 | 2.924 | 1.520 | 0 | 0 | 0 | 0 | 0 |
| 771 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 1.455 | 0 | 410 | 70 | 765 | 210 | 0 | 0 | 0 | 0 | 0 |
| 772 | Alte transferuri de capital catre institutiile publice | 51.02.29 | 1.455 | 0 | 410 | 70 | 765 | 210 | 0 | 0 | 0 | 0 | 0 |
| 773 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 5.051 | 0 | 975 | 996 | 975 | 2.105 | 0 | 0 | 0 | 0 | 0 |

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|------------|--|--------------|---------------|----------|---------------|---------------|---------------|--------------|----------|----------|----------|----------|----------|
| 774 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 5.051 | 0 | 975 | 996 | 975 | 2.105 | 0 | 0 | 0 | 0 | 0 |
| 775 | Alte transferuri curente interne | 55.01.18 | 5.051 | 0 | 975 | 996 | 975 | 2.105 | 0 | 0 | 0 | 0 | 0 |
| 776 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 3.920 | 0 | 989 | 977 | 977 | 977 | 0 | 0 | 0 | 0 | 0 |
| 777 | Contributii la salarizarea personalului neclerical | 59.15 | 3.908 | 0 | 977 | 977 | 977 | 977 | 0 | 0 | 0 | 0 | 0 |
| 778 | Sume aferente plății creanțelor salariale | 59.25 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 779 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 346 | 0 | 206 | 130 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 780 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 346 | 0 | 206 | 130 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 781 | Active fixe | 71.01 | 346 | 0 | 206 | 130 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 782 | Masini, echipamente si mijloace de transport | 71.01.02 | 154 | 0 | 29 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 783 | Alte active fixe | 71.01.30 | 192 | 0 | 177 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 784 | OPERATIUNI FINANCIARE (cod 80+81) | 79 | 1.413 | 0 | 355 | 355 | 355 | 348 | 0 | 0 | 0 | 0 | 0 |
| 785 | TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 1.413 | 0 | 355 | 355 | 355 | 348 | 0 | 0 | 0 | 0 | 0 |
| 786 | Rambursari de credite interne | 81.02 | 1.413 | 0 | 355 | 355 | 355 | 348 | 0 | 0 | 0 | 0 | 0 |
| 787 | Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 1.413 | 0 | 355 | 355 | 355 | 348 | 0 | 0 | 0 | 0 | 0 |
| 789 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 14.376 | 0 | 3.363 | 4.091 | 4.382 | 2.540 | 0 | 0 | 0 | 0 | 0 |
| 790 | Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 3.048 | 0 | 671 | 874 | 693 | 810 | 0 | 0 | 0 | 0 | 0 |
| 791 | Muzee | 67.02.03.03 | 4.330 | 0 | 1.180 | 1.040 | 1.085 | 1.025 | 0 | 0 | 0 | 0 | 0 |
| 798 | Alte servicii culturale | 67.02.03.30 | 6.998 | 0 | 1.512 | 2.177 | 2.604 | 705 | 0 | 0 | 0 | 0 | 0 |
| 799 | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | 3.900 | 0 | 975 | 975 | 975 | 975 | 0 | 0 | 0 | 0 | 0 |
| 800 | Sport | 67.02.05.01 | 3.900 | 0 | 975 | 975 | 975 | 975 | 0 | 0 | 0 | 0 | 0 |
| 803 | Servicii religioase | 67.02.06 | 5.038 | 0 | 977 | 977 | 977 | 2.107 | 0 | 0 | 0 | 0 | 0 |
| 804 | Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 1.626 | 0 | 532 | 381 | 365 | 348 | 0 | 0 | 0 | 0 | 0 |
| 806 | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 52.267 | 0 | 18.753 | 17.439 | 14.509 | 1.566 | 0 | 0 | 0 | 0 | 0 |
| 807 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 50.916 | 0 | 18.745 | 16.931 | 13.974 | 1.266 | 0 | 0 | 0 | 0 | 0 |
| 808 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 34.915 | 0 | 12.772 | 13.093 | 9.050 | 0 | 0 | 0 | 0 | 0 | 0 |
| 809 | Cheltuieli salariale in bani | 10.01 | 32.978 | 0 | 12.416 | 11.784 | 8.778 | 0 | 0 | 0 | 0 | 0 | 0 |
| 810 | Salarii de baza | 10.01.01 | 25.129 | 0 | 9.192 | 9.192 | 6.745 | 0 | 0 | 0 | 0 | 0 | 0 |
| 811 | Sporuri pentru conditii de munca | 10.01.05 | 3.395 | 0 | 1.104 | 1.104 | 1.187 | 0 | 0 | 0 | 0 | 0 | 0 |
| 812 | Alte sporuri | 10.01.06 | 2.303 | 0 | 1.305 | 674 | 324 | 0 | 0 | 0 | 0 | 0 | 0 |
| 813 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 106 | 0 | 39 | 38 | 29 | 0 | 0 | 0 | 0 | 0 | 0 |
| 814 | Drepturi de delegare | 10.01.13 | 5 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 815 | Îndemnizații de hrană | 10.01.17 | 2.040 | 0 | 774 | 774 | 492 | 0 | 0 | 0 | 0 | 0 | 0 |
| 816 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 1.099 | 0 | 78 | 1.021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 817 | Vouchere de vacanță | 10.02.06 | 1.099 | 0 | 78 | 1.021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 818 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 838 | 0 | 278 | 288 | 272 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|----------|-------|---|-------|-------|-------|-----|---|---|---|---|---|
| 819 | Contributia asiguratorie pentru munca | 10.03.07 | 838 | 0 | 278 | 288 | 272 | 0 | 0 | 0 | 0 | 0 | 0 |
| 820 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 8.395 | 0 | 2.476 | 2.815 | 2.694 | 410 | 0 | 0 | 0 | 0 | 0 |
| 821 | Bunuri si servicii | 20.01 | 5.236 | 0 | 1.594 | 1.874 | 1.518 | 250 | 0 | 0 | 0 | 0 | 0 |
| 822 | Furnituri de birou | 20.01.01 | 87 | 0 | 25 | 26 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 823 | Materiale pentru curatenie | 20.01.02 | 143 | 0 | 39 | 54 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 824 | Incalzit, iluminat si forta motrica | 20.01.03 | 1.230 | 0 | 378 | 398 | 354 | 100 | 0 | 0 | 0 | 0 | 0 |
| 825 | Apa, canal si salubritate | 20.01.04 | 195 | 0 | 51 | 64 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| 826 | Carburanti si lubrifianti | 20.01.05 | 190 | 0 | 45 | 75 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| 827 | Piese de schimb | 20.01.06 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 828 | Transport | 20.01.07 | 5 | 0 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 829 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 134 | 0 | 34 | 43 | 57 | 0 | 0 | 0 | 0 | 0 | 0 |
| 830 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.796 | 0 | 911 | 1.045 | 740 | 100 | 0 | 0 | 0 | 0 | 0 |
| 831 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 447 | 0 | 110 | 157 | 130 | 50 | 0 | 0 | 0 | 0 | 0 |
| 832 | Reparatii curente | 20.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 833 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 1.864 | 0 | 503 | 606 | 595 | 160 | 0 | 0 | 0 | 0 | 0 |
| 834 | Hrana pentru oameni | 20.03.01 | 1.864 | 0 | 503 | 606 | 595 | 160 | 0 | 0 | 0 | 0 | 0 |
| 835 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 147 | 0 | 41 | 52 | 54 | 0 | 0 | 0 | 0 | 0 | 0 |
| 836 | Medicamente | 20.04.01 | 101 | 0 | 28 | 35 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 837 | Materiale sanitare | 20.04.02 | 40 | 0 | 12 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 838 | Dezinfectanti | 20.04.04 | 6 | 0 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 839 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 277 | 0 | 14 | 105 | 158 | 0 | 0 | 0 | 0 | 0 | 0 |
| 840 | Uniforme si echipament | 20.05.01 | 84 | 0 | 6 | 32 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 | Lenjerie si accesorii de pat | 20.05.03 | 73 | 0 | 0 | 27 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| 842 | Alte obiecte de inventar | 20.05.30 | 120 | 0 | 8 | 46 | 66 | 0 | 0 | 0 | 0 | 0 | 0 |
| 843 | Pregatire profesionala | 20.13 | 17 | 0 | 0 | 2 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 844 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 854 | 0 | 324 | 176 | 354 | 0 | 0 | 0 | 0 | 0 | 0 |
| 845 | Reclama si publicitate | 20.30.01 | 7 | 0 | 1 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 846 | Chirii | 20.30.04 | 71 | 0 | 24 | 23 | 24 | 0 | 0 | 0 | 0 | 0 | 0 |
| 847 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 776 | 0 | 299 | 152 | 325 | 0 | 0 | 0 | 0 | 0 | 0 |
| 848 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 2.813 | 0 | 781 | 843 | 619 | 570 | 0 | 0 | 0 | 0 | 0 |
| 849 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 2.813 | 0 | 781 | 843 | 619 | 570 | 0 | 0 | 0 | 0 | 0 |
| 850 | Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale | 51.01.39 | 2.813 | 0 | 781 | 843 | 619 | 570 | 0 | 0 | 0 | 0 | 0 |
| 851 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 852 | Alte transferuri de capital catre institutiile publice | 51.02.29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 853 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 769 | 0 | 286 | 36 | 161 | 286 | 0 | 0 | 0 | 0 | 0 |
| 854 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 769 | 0 | 286 | 36 | 161 | 286 | 0 | 0 | 0 | 0 | 0 |
| 855 | Ajutoare sociale in numerar | 57.02.01 | 769 | 0 | 286 | 36 | 161 | 286 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|--------------|------------|----------|------------|-----------|------------|-----------|----------|----------|----------|----------|----------|
| 856 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 3.204 | 0 | 2.430 | 144 | 630 | 0 | 0 | 0 | 0 | 0 | 0 |
| 857 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 858 | Finantare nationala | 58.01.01 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 859 | Programe din Fondul Social European (FSE) | 58.02 | 3.154 | 0 | 2.430 | 144 | 580 | 0 | 0 | 0 | 0 | 0 | 0 |
| 860 | Finantare nationala | 58.02.01 | 594 | 0 | 410 | 103 | 81 | 0 | 0 | 0 | 0 | 0 | 0 |
| 861 | Finantare externa nerambursabila | 58.02.02 | 2.560 | 0 | 2.020 | 41 | 499 | 0 | 0 | 0 | 0 | 0 | 0 |
| 862 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 820 | 0 | 0 | 0 | 820 | 0 | 0 | 0 | 0 | 0 | 0 |
| 863 | Despagubiri civile | 59.17 | 820 | 0 | 0 | 0 | 820 | 0 | 0 | 0 | 0 | 0 | 0 |
| 864 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 1.351 | 0 | 8 | 508 | 535 | 300 | 0 | 0 | 0 | 0 | 0 |
| 865 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1.351 | 0 | 8 | 508 | 535 | 300 | 0 | 0 | 0 | 0 | 0 |
| 866 | Active fixe | 71.01 | 1.351 | 0 | 8 | 508 | 535 | 300 | 0 | 0 | 0 | 0 | 0 |
| 867 | Constructii | 71.01.01 | 568 | 0 | 8 | 0 | 260 | 300 | 0 | 0 | 0 | 0 | 0 |
| 868 | Masini, echipamente si mijloace de transport | 71.01.02 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 869 | Alte active fixe | 71.01.30 | 672 | 0 | 0 | 397 | 275 | 0 | 0 | 0 | 0 | 0 | 0 |
| 872 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 12.997 | 0 | 4.318 | 4.191 | 4.202 | 286 | 0 | 0 | 0 | 0 | 0 |
| 873 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 12.997 | 0 | 4.318 | 4.191 | 4.202 | 286 | 0 | 0 | 0 | 0 | 0 |
| 874 | Asistenta sociala pentru familie si copii | 68.02.06 | 35.324 | 0 | 13.646 | 12.070 | 9.198 | 410 | 0 | 0 | 0 | 0 | 0 |
| 877 | Unitati de asistenta medico-sociale | 68.02.12 | 2.813 | 0 | 781 | 843 | 619 | 570 | 0 | 0 | 0 | 0 | 0 |
| 881 | Alte cheltuieli in domeniul asistaurarilor si asistentei sociale | 68.02.50 | 1.133 | 0 | 8 | 335 | 490 | 300 | 0 | 0 | 0 | 0 | 0 |
| 882 | Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 1.133 | 0 | 8 | 335 | 490 | 300 | 0 | 0 | 0 | 0 | 0 |
| 884 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 572 | 0 | 269 | 95 | 188 | 20 | 0 | 0 | 7 | 0 | 7 |
| 885 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+74.02.07+70.02.50) | 70.02 | 210 | 0 | 155 | 5 | 40 | 10 | 0 | 0 | 0 | 0 | 0 |
| 886 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 210 | 0 | 155 | 5 | 40 | 10 | 0 | 0 | 0 | 0 | 0 |
| 887 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 210 | 0 | 155 | 5 | 40 | 10 | 0 | 0 | 0 | 0 | 0 |
| 888 | Active fixe | 71.01 | 210 | 0 | 155 | 5 | 40 | 10 | 0 | 0 | 0 | 0 | 0 |
| 889 | Alte active fixe | 71.01.30 | 210 | 0 | 155 | 5 | 40 | 10 | 0 | 0 | 0 | 0 | 0 |
| 899 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 210 | 0 | 155 | 5 | 40 | 10 | 0 | 0 | 0 | 0 | 0 |
| 901 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 362 | 0 | 114 | 90 | 148 | 10 | 0 | 0 | 7 | 0 | 7 |
| 902 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 332 | 0 | 109 | 75 | 138 | 10 | 0 | 0 | 7 | 0 | 7 |
| 903 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 904 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 905 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 906 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 155 | 0 | 59 | 32 | 64 | 0 | 0 | 0 | 7 | 0 | 7 |
| 907 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 155 | 0 | 59 | 32 | 64 | 0 | 0 | 0 | 7 | 0 | 7 |

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|------------|---|--------------|---------------|----------|---------------|---------------|---------------|--------------|----------|----------|--------------|----------|--------------|---|
| 908 | Finantare nationala | 58.01.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 909 | Finantare externa nerambursabila | 58.01.02 | 150 | 0 | 54 | 32 | 64 | 0 | 0 | 0 | 7 | 0 | 7 | |
| 910 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 30 | 0 | 5 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 911 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 30 | 0 | 5 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 912 | Active fixe | 71.01 | 30 | 0 | 5 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 913 | Constructii | 71.01.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 914 | Alte active fixe | 71.01.30 | 25 | 0 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 921 | Alte servicii în domeniul protecției mediului | 74.02.50 | 362 | 0 | 114 | 90 | 148 | 10 | 0 | 0 | 7 | 0 | 7 | |
| 923 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 68.161 | 0 | 35.079 | 16.923 | 13.639 | 2.520 | 0 | 0 | 2.223 | 0 | 2.223 | |
| 924 | Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 925 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 926 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 927 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 928 | Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate | 51.01.24 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 930 | Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 934 | Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 | |
| 950 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 65.511 | 0 | 34.611 | 16.382 | 12.225 | 2.293 | 0 | 0 | 1.873 | 0 | 1.873 | |
| 951 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 43.339 | 0 | 22.753 | 8.741 | 10.145 | 1.700 | 0 | 0 | 1.843 | 0 | 1.843 | |
| 952 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 20.554 | 0 | 5.800 | 4.600 | 8.454 | 1.700 | 0 | 0 | 1.843 | 0 | 1.843 | |
| 953 | Reparatii curente | 20.02 | 17.464 | 0 | 3.600 | 4.600 | 8.164 | 1.100 | 0 | 0 | 1.553 | 0 | 1.553 | |
| 954 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 2.800 | 0 | 2.200 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | |
| 955 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 290 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | 290 | 0 | 290 | |
| 956 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 290 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | 290 | 0 | 290 | |
| 957 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 22.785 | 0 | 16.953 | 4.141 | 1.691 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 958 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 22.785 | 0 | 16.953 | 4.141 | 1.691 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 959 | Finantare nationala | 58.01.01 | 3.417 | 0 | 2.544 | 1.096 | -223 | 0 | 0 | 0 | -871 | 0 | -871 | |
| 960 | Finantare externa nerambursabila | 58.01.02 | 19.368 | 0 | 14.409 | 3.045 | 1.914 | 0 | 0 | 0 | 871 | 0 | 871 | |
| 961 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 21.119 | 0 | 11.588 | 7.371 | 1.810 | 350 | 0 | 0 | 30 | 0 | 30 | |
| 962 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 21.119 | 0 | 11.588 | 7.371 | 1.810 | 350 | 0 | 0 | 30 | 0 | 30 | |
| 963 | Active fixe | 71.01 | 21.119 | 0 | 11.588 | 7.371 | 1.810 | 350 | 0 | 0 | 30 | 0 | 30 | |
| 964 | Constructii | 71.01.01 | 20.063 | 0 | 11.363 | 6.785 | 1.565 | 350 | 0 | 0 | 0 | 0 | 0 | |
| 965 | Alte active fixe | 71.01.30 | 1.056 | 0 | 225 | 586 | 245 | 0 | 0 | 0 | 30 | 0 | 30 | |
| 966 | OPERATIUNI FINANCIARE (cod 80+81) | 79 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 | |

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|------------|---|--------------|--------------|----------|------------|------------|------------|------------|----------|----------|----------|----------|----------|
| 967 | TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 968 | Rambursari de credite interne | 81.02 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 969 | Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 971 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 65.511 | 0 | 34.611 | 16.382 | 12.225 | 2.293 | 0 | 0 | 1.873 | 0 | 1.873 |
| 972 | Drumuri si poduri | 84.02.03.01 | 65.511 | 0 | 34.611 | 16.382 | 12.225 | 2.293 | 0 | 0 | 1.873 | 0 | 1.873 |
| 981 | Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | 1.950 | 0 | 468 | 541 | 714 | 227 | 0 | 0 | 0 | 0 | 0 |
| 982 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1.950 | 0 | 468 | 541 | 714 | 227 | 0 | 0 | 0 | 0 | 0 |
| 983 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 1.950 | 0 | 468 | 541 | 714 | 227 | 0 | 0 | 0 | 0 | 0 |
| 984 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 1.926 | 0 | 444 | 541 | 714 | 227 | 0 | 0 | 0 | 0 | 0 |
| 985 | Transferuri catre institutii publice | 51.01.01 | 1.926 | 0 | 444 | 541 | 714 | 227 | 0 | 0 | 0 | 0 | 0 |
| 986 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 987 | Alte transferuri de capital catre institutiile publice | 51.02.29 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 993 | Alte actiuni economice | 87.02.50 | 1.950 | 0 | 468 | 541 | 714 | 227 | 0 | 0 | 0 | 0 | 0 |
| 995 | VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

Detaliere rectificata

Cap. 51.02 - Autoritati publice si actiuni externe

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plășilor restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|----------|---|---------------|---------------|---|---------------|--------------|---------------|--------------|----------|----------|--------------|----------|--------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 57.228 | 0 | 20.385 | 8.356 | 21.068 | 7.419 | 0 | 0 | 1.299 | 0 | 1.299 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 26.719 | 0 | 5.909 | 7.269 | 7.457 | 6.084 | 0 | 0 | 1.299 | 0 | 1.299 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 24.586 | 0 | 5.375 | 6.735 | 6.923 | 5.553 | 0 | 0 | 1.299 | 0 | 1.299 |
| 6 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 14.910 | 0 | 3.713 | 3.514 | 3.600 | 4.083 | 0 | 0 | 0 | 0 | 0 |
| 7 | Cheltuieli salariale in bani | 10.01 | 14.352 | 0 | 3.599 | 3.250 | 3.510 | 3.993 | 0 | 0 | 0 | 0 | 0 |
| 8 | Salarii de baza | 10.01.01 | 13.144 | 0 | 3.298 | 2.923 | 3.207 | 3.716 | 0 | 0 | 0 | 0 | 0 |
| 19 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 645 | 0 | 170 | 165 | 155 | 155 | 0 | 0 | 0 | 0 | 0 |
| 20 | Drepturi de delegare | 10.01.13 | 40 | 0 | 4 | 27 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 24 | Îndemnizații de hrană | 10.01.17 | 410 | 0 | 100 | 110 | 100 | 100 | 0 | 0 | 0 | 0 | 0 |
| 26 | Alte drepturi salariale in bani | 10.01.30 | 113 | 0 | 27 | 25 | 43 | 18 | 0 | 0 | 0 | 0 | 0 |
| 27 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 174 | 0 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Vouchere de vacanță | 10.02.06 | 174 | 0 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 384 | 0 | 114 | 90 | 90 | 90 | 0 | 0 | 0 | 0 | 0 |
| 36 | Contributii de asigurari sociale de stat | 10.03.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | Contributii de asigurari de somaj | 10.03.02 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | Contributii de asigurari sociale de sanatate | 10.03.03 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | Contributii pt concedii si indemnizatii | 10.03.06 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | Contributia asiguratorie pentru munca | 10.03.07 | 370 | 0 | 100 | 90 | 90 | 90 | 0 | 0 | 0 | 0 | 0 |
| 45 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 9.617 | 0 | 1.651 | 3.206 | 3.305 | 1.455 | 0 | 0 | 1.299 | 0 | 1.299 |
| 46 | Bunuri si servicii | 20.01 | 3.525 | 0 | 935 | 714 | 920 | 956 | 0 | 0 | 100 | 0 | 100 |
| 47 | Furnituri de birou | 20.01.01 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 48 | Materiale pentru curatenie | 20.01.02 | 60 | 0 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| 49 | Incalzit, Iluminat si forta motrica | 20.01.03 | 652 | 0 | 182 | 104 | 182 | 184 | 0 | 0 | 0 | 0 | 0 |
| 50 | Apa, canal si salubritate | 20.01.04 | 40 | 0 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| 51 | Carburanti si lubrifianti | 20.01.05 | 252 | 0 | 63 | 63 | 63 | 63 | 0 | 0 | 0 | 0 | 0 |
| 52 | Piese de schimb | 20.01.06 | 90 | 0 | 30 | 20 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| 54 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 100 | 0 | 25 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 |

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|------------|--|---------------|---------------|----------|---------------|--------------|---------------|--------------|----------|----------|----------|----------|----------|
| 55 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.306 | 0 | 600 | 472 | 600 | 634 | 0 | 0 | 100 | 0 | 100 |
| 57 | Reparatii curente | 20.02 | 3.138 | 0 | 300 | 2.113 | 725 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 130 | 0 | 40 | 10 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| 69 | Alte obiecte de inventar | 20.05.30 | 130 | 0 | 40 | 10 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| 70 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 290 | 0 | 53 | 171 | 33 | 33 | 0 | 0 | 0 | 0 | 0 |
| 71 | Deplasari interne, detaşări, transferari | 20.06.01 | 12 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 72 | Deplasari in strainatate | 20.06.02 | 278 | 0 | 50 | 168 | 30 | 30 | 0 | 0 | 0 | 0 | 0 |
| 75 | Carti, publicatii si materiale documentare | 20.11 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 77 | Pregatire profesionala | 20.13 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 91 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 95 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 2.502 | 0 | 312 | 191 | 1.580 | 419 | 0 | 0 | 1.199 | 0 | 1.199 |
| 96 | Reclama si publicitate | 20.30.01 | 150 | 0 | 50 | 40 | 30 | 30 | 0 | 0 | 0 | 0 | 0 |
| 97 | Protocol si reprezentare | 20.30.02 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 98 | Prime de asigurare non-viata | 20.30.03 | 60 | 0 | 15 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| 101 | Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 103 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2.267 | 0 | 240 | 130 | 1.529 | 368 | 0 | 0 | 1.199 | 0 | 1.199 |
| 195 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 59 | 0 | 11 | 15 | 18 | 15 | 0 | 0 | 0 | 0 | 0 |
| 202 | Despagubiri civile | 59.17 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 56 | 0 | 11 | 15 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| 215 | OPERATIUNI FINANCIARE (cod 80+81) | 79 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 |
| 222 | TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 |
| 228 | Rambursari de credite interne | 81.02 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 |
| 231 | Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 2.133 | 0 | 534 | 534 | 534 | 531 | 0 | 0 | 0 | 0 | 0 |
| 238 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 241 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare | 85.01.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 245 | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02 | 30.509 | 0 | 14.476 | 1.087 | 13.611 | 1.335 | 0 | 0 | 0 | 0 | 0 |
| 370 | TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 3.643 | 0 | 1.146 | 819 | 368 | 1.310 | 0 | 0 | 0 | 0 | 0 |
| 371 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 3.344 | 0 | 1.146 | 520 | 368 | 1.310 | 0 | 0 | 0 | 0 | 0 |
| 372 | Finantare nationala | 58.01.01 | 493 | 0 | 163 | 79 | 55 | 196 | 0 | 0 | 0 | 0 | 0 |
| 373 | Finantare externa nerambursabila | 58.01.02 | 2.851 | 0 | 983 | 441 | 313 | 1.114 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|----------|--------|---|--------|-----|--------|----|---|---|---|---|---|
| 375 | Programe din Fondul Social European (FSE) | 58.02 | 299 | 0 | 0 | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 376 | Finantare nationala | 58.02.01 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 377 | Finantare externa nerambursabila | 58.02.02 | 254 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 26.866 | 0 | 13.330 | 268 | 13.243 | 25 | 0 | 0 | 0 | 0 | 0 |
| 523 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 26.866 | 0 | 13.330 | 268 | 13.243 | 25 | 0 | 0 | 0 | 0 | 0 |
| 524 | Active fixe | 71.01 | 26.866 | 0 | 13.330 | 268 | 13.243 | 25 | 0 | 0 | 0 | 0 | 0 |
| 525 | Constructii | 71.01.01 | 25.750 | 0 | 12.717 | 0 | 13.033 | 0 | 0 | 0 | 0 | 0 | 0 |
| 526 | Masini, echipamente si mijloace de transport | 71.01.02 | 223 | 0 | 133 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 168 | 0 | 40 | 95 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | Alte active fixe | 71.01.30 | 725 | 0 | 440 | 83 | 177 | 25 | 0 | 0 | 0 | 0 | 0 |
| 541 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 544 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 545 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea dezvoltare | 85.01.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Presedinte,
ec. vasile ILIUTA**

**Director executiv,
ec. Paraschiva Muresanu**

Detaliere rectificata

ip. 54.02.05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|----------|---|------------|----------|---|----------|------------|-------------|----------|----------|----------|-------------|----------|-------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 129 | TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |
| 130 | Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04 | 0 | 0 | 0 | 468 | -468 | 0 | 0 | 0 | -350 | 0 | -350 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

Detaliere rectificata

Cap. 60.02 - Aparare nationala

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|------------|---|---------------|------------|---|------------|------------|-----------|-----------|----------|----------|-----------|----------|-------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 426 | 0 | 131 | 130 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 391 | 0 | 126 | 100 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 391 | 0 | 126 | 100 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 45 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 391 | 0 | 126 | 100 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 46 | Bunuri si servicii | 20.01 | 385 | 0 | 121 | 99 | 98 | 67 | 0 | 0 | 11 | 0 | 11 |
| 47 | Furnituri de birou | 20.01.01 | 3 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | Materiale pentru curatenie | 20.01.02 | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 49 | Incalzit, Iluminat si forta motrica | 20.01.03 | 69 | 0 | 20 | 20 | 19 | 10 | 0 | 0 | 0 | 0 | 0 |
| 50 | Apa, canal si salubritate | 20.01.04 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 1 | 0 | 1 |
| 51 | Carburanti si lubrifianti | 20.01.05 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | Piese de schimb | 20.01.06 | 6 | 0 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 18 | 0 | 5 | 5 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| 55 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 266 | 0 | 78 | 68 | 70 | 50 | 0 | 0 | 10 | 0 | 10 |
| 66 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Alte obiecte de inventar | 20.05.30 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 95 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 98 | Prime de asigurare non-viata | 20.30.03 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 245 | SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 524 | Active fixe | 71.01 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 35 | 0 | 5 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Presedinte,
 ec. Vasile ILIUTA

Director executiv,
 ec. Paraschiva Muresanu

Detaliere rectificata

Cap. 65.02 - Invatamant

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|----------|--|---------------|--------------|---|----------|----------|--------------|--------------|----------|----------|--------------|----------|--------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 184 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 186 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |
| 188 | Ajutoare sociale in natura | 57.02.02 | 8.544 | 0 | 0 | 0 | 3.237 | 5.307 | 0 | 0 | 3.237 | 0 | 3.237 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

Detaliere rectificata

65.02.07.04 -INVATAMANT SPECIAL

Mii Lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|----------|---|------------|--------------|---|------------|------------|------------|------------|----------|----------|------------|----------|-------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 1.622 | 0 | 379 | 645 | 312 | 286 | 0 | 0 | 122 | 0 | 122 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 1.322 | 0 | 364 | 360 | 312 | 286 | 0 | 0 | 122 | 0 | 122 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1.322 | 0 | 364 | 360 | 312 | 286 | 0 | 0 | 122 | 0 | 122 |
| 45 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 483 | 0 | 147 | 143 | 122 | 71 | 0 | 0 | 0 | 0 | 0 |
| 46 | Bunuri si servicii | 20.01 | 255 | 0 | 92 | 63 | 45 | 55 | 0 | 0 | 0 | 0 | 0 |
| 47 | Furnituri de birou | 20.01.01 | 5 | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 48 | Materiale pentru curatenie | 20.01.02 | 14 | 0 | 4 | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 49 | Incalzit, Iluminat si forta motrica | 20.01.03 | 90 | 0 | 40 | 20 | 10 | 20 | 0 | 0 | 0 | 0 | 0 |
| 50 | Apa, canal si salubritate | 20.01.04 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 53 | Transport | 20.01.07 | 16 | 0 | 5 | 5 | 1 | 5 | 0 | 0 | 0 | 0 | 0 |
| 54 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 15 | 0 | 5 | 5 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| 55 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 85 | 0 | 30 | 20 | 20 | 15 | 0 | 0 | 0 | 0 | 0 |
| 56 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 10 | 0 | 2 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 0 |
| 57 | Reparatii curente | 20.02 | 120 | 0 | 30 | 50 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | Medicamente | 20.04.01 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 31 | 0 | 6 | 10 | 10 | 5 | 0 | 0 | 0 | 0 | 0 |
| 67 | Uniforme si echipament | 20.05.01 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | Alte obiecte de inventar | 20.05.30 | 30 | 0 | 5 | 10 | 10 | 5 | 0 | 0 | 0 | 0 | 0 |
| 70 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 15 | 0 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| 71 | Deplasari interne, detașări, transferari | 20.06.01 | 15 | 0 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| 76 | Consultanta si expertiza | 20.12 | 5 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77 | Pregatire profesionala | 20.13 | 20 | 0 | 3 | 5 | 10 | 2 | 0 | 0 | 0 | 0 | 0 |
| 78 | Protectia muncii | 20.14 | 35 | 0 | 10 | 10 | 10 | 5 | 0 | 0 | 0 | 0 | 0 |
| 95 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----|---|----------|-----|---|-----|-----|-----|-----|---|---|-----|---|-----|
| 103 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 184 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 560 | 0 | 149 | 149 | 113 | 149 | 0 | 0 | 113 | 0 | 113 |
| 186 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 560 | 0 | 149 | 149 | 113 | 149 | 0 | 0 | 113 | 0 | 113 |
| 187 | Ajutoare sociale in numerar | 57.02.01 | 560 | 0 | 149 | 149 | 113 | 149 | 0 | 0 | 113 | 0 | 113 |
| 195 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 279 | 0 | 68 | 68 | 77 | 66 | 0 | 0 | 9 | 0 | 9 |
| 196 | Burse | 59.01 | 279 | 0 | 68 | 68 | 77 | 66 | 0 | 0 | 9 | 0 | 9 |
| 245 | SECJIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02 | 300 | 0 | 15 | 285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 370 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 234 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 371 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 234 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 373 | Finantare externa nerambursabila | 58.01.02 | 234 | 0 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 66 | 0 | 15 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 66 | 0 | 15 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 524 | Active fixe | 71.01 | 66 | 0 | 15 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 | Constructii | 71.01.01 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Presedinte,
ec. vasile ILIUTA**

**Director executiv,
ec. Paraschiva Muresanu**

Detaliere rectificata

Cap. 66.02 - Sanatate

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plășilor restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|------------|---|---------------|--------------|---|-------------|-------------|-------------|-------------|----------|----------|-----------|----------|-------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 25424 | 0 | 2386 | 3527 | 9785 | 9726 | 0 | 0 | 32 | 0 | 32 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 6822 | 0 | 1750 | 1650 | 2372 | 1050 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 6822 | 0 | 1750 | 1650 | 2372 | 1050 | 0 | 0 | 0 | 0 | 0 |
| 132 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 6822 | 0 | 1750 | 1650 | 2372 | 1050 | 0 | 0 | 0 | 0 | 0 |
| 133 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 6822 | 0 | 1750 | 1650 | 2372 | 1050 | 0 | 0 | 0 | 0 | 0 |
| 146 | Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății | 51.01.46 | 6822 | 0 | 1750 | 1650 | 2372 | 1050 | 0 | 0 | 0 | 0 | 0 |
| 245 | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02 | 18602 | 0 | 636 | 1877 | 7413 | 8676 | 0 | 0 | 32 | 0 | 32 |
| 247 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 15593 | 0 | 193 | 1450 | 6450 | 7500 | 0 | 0 | 0 | 0 | 0 |
| 248 | Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38) | 51.02 | 15593 | 0 | 193 | 1450 | 6450 | 7500 | 0 | 0 | 0 | 0 | 0 |
| 249 | Transferuri pentru finantarea investitiilor la spitale | 51.02.12 | 15593 | 0 | 193 | 1450 | 6450 | 7500 | 0 | 0 | 0 | 0 | 0 |
| 370 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 340 | 0 | 119 | 0 | 221 | 0 | 0 | 0 | 62 | 0 | 62 |
| 371 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 340 | 0 | 119 | 0 | 221 | 0 | 0 | 0 | 62 | 0 | 62 |
| 372 | Finantare nationala | 58.01.01 | 15 | 0 | 5 | 0 | 10 | 0 | 0 | 0 | 8 | 0 | 8 |
| 373 | Finantare externa nerambursabila | 58.01.02 | 316 | 0 | 105 | 0 | 211 | 0 | 0 | 0 | 54 | 0 | 54 |
| 374 | Cheltuieli neeligibile | 58.01.03 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 2669 | 0 | 324 | 427 | 742 | 1176 | 0 | 0 | -30 | 0 | -30 |
| 523 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2669 | 0 | 324 | 427 | 742 | 1176 | 0 | 0 | -30 | 0 | -30 |
| 524 | Active fixe | 71.01 | 2669 | 0 | 324 | 427 | 742 | 1176 | 0 | 0 | -30 | 0 | -30 |
| 525 | Constructii | 71.01.01 | 623 | 0 | 81 | 127 | 75 | 340 | 0 | 0 | -30 | 0 | -30 |
| 526 | Masini, echipamente si mijloace de transport | 71.01.02 | 721 | 0 | 0 | 0 | 0 | 721 | 0 | 0 | 0 | 0 | 0 |
| 529 | Alte active fixe | 71.01.30 | 1325 | 0 | 243 | 300 | 667 | 115 | 0 | 0 | 0 | 0 | 0 |

Presedinte,
 ec. Vasile ILIUTA

Director executiv,
 ec. Paraschiva Muresanu

Detaliere rectificata

74.02 - Protectia mediului

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plășilor restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|------------|---|---------------|------------|---|------------|-----------|------------|-----------|----------|----------|-----------|----------|-------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 362 | 0 | 114 | 90 | 148 | 10 | 0 | 0 | 7 | 0 | 7 |
| 2 | SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f) | 001.01 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 45 | TITLUL II "BUNURI SI SERVICII" (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 95 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 103 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 177 | 0 | 50 | 43 | 74 | 10 | 0 | 0 | 0 | 0 | 0 |
| 245 | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02 | 185 | 0 | 64 | 47 | 74 | 0 | 0 | 0 | 7 | 0 | 7 |
| 370 | TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 155 | 0 | 59 | 32 | 64 | 0 | 0 | 0 | 7 | 0 | 7 |
| 371 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 155 | 0 | 59 | 32 | 64 | 0 | 0 | 0 | 7 | 0 | 7 |
| 372 | Finantare nationala | 58.01.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 373 | Finantare externa nerambursabila | 58.01.02 | 150 | 0 | 54 | 32 | 64 | 0 | 0 | 0 | 7 | 0 | 7 |
| 521 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 30 | 0 | 5 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 30 | 0 | 5 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 524 | Active fixe | 71.01 | 30 | 0 | 5 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 | Constructii | 71.01.01 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | Alte active fixe | 71.01.30 | 25 | 0 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

Detaliere rectificata

Cap. 80.02 - Actiuni generale economice, comerciale si de munca

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|----------|---|---------------|------------|---|----------|----------|------------|----------|----------|----------|------------|----------|-------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 132 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 133 | Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) | 51.01 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 141 | Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate | 51.01.24 | 700 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | 350 | 0 | 350 |
| 238 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 241 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare | 85.01.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Presedinte,
 ec. Vasile ILIUTA

Director executiv,
 ec. Paraschiva Muresanu

Detaliere rectificata

Cap. 84.02 - Transporturi

mii lei

| Nr. Crt. | Denumire | Cod | Anual | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. I | Infl. II | Infl. III | Infl. IV | Infl. Anual |
|------------|---|---------------|---------------|---|---------------|---------------|---------------|--------------|----------|----------|--------------|----------|--------------|
| 1 | TOTAL CHELTUIELI (cod 01+70+79+83+85) | 001 | 65.511 | 0 | 34.611 | 16.382 | 12.225 | 2.293 | 0 | 0 | 1.873 | 0 | 1.873 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 21.607 | 0 | 6.070 | 4.870 | 8.724 | 1.943 | 0 | 0 | 1.843 | 0 | 1.843 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 20.554 | 0 | 5.800 | 4.600 | 8.454 | 1.700 | 0 | 0 | 1.843 | 0 | 1.843 |
| 45 | TITLUL II "BUNURI SI SERVICII" (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 20.554 | 0 | 5.800 | 4.600 | 8.454 | 1.700 | 0 | 0 | 1.843 | 0 | 1.843 |
| 57 | Reparatii curente | 20.02 | 17.464 | 0 | 3.600 | 4.600 | 8.164 | 1.100 | 0 | 0 | 1.553 | 0 | 1.553 |
| 86 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 2.800 | 0 | 2.200 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 |
| 95 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 290 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | 290 | 0 | 290 |
| 103 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 290 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | 290 | 0 | 290 |
| 215 | OPERATIUNI FINANCIARE (cod 80+81) | 79 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 222 | TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) | 81 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 228 | Rambursari de credite interne | 81.02 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 231 | Rambursari de credite aferente datoriei publice interne locale | 81.02.05 | 1.053 | 0 | 270 | 270 | 270 | 243 | 0 | 0 | 0 | 0 | 0 |
| 245 | SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) | 001.02 | 43.904 | 0 | 28.541 | 11.512 | 3.501 | 350 | 0 | 0 | 30 | 0 | 30 |
| 370 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 22.785 | 0 | 16.953 | 4.141 | 1.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| 371 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 22.785 | 0 | 16.953 | 4.141 | 1.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| 372 | Finantare nationala | 58.01.01 | 3.417 | 0 | 2.544 | 1.096 | -223 | 0 | 0 | 0 | -871 | 0 | -871 |
| 373 | Finantare externa nerambursabila | 58.01.02 | 19.368 | 0 | 14.409 | 3.045 | 1.914 | 0 | 0 | 0 | 871 | 0 | 871 |
| 521 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 21.119 | 0 | 11.588 | 7.371 | 1.810 | 350 | 0 | 0 | 30 | 0 | 30 |
| 523 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 21.119 | 0 | 11.588 | 7.371 | 1.810 | 350 | 0 | 0 | 30 | 0 | 30 |
| 524 | Active fixe | 71.01 | 21.119 | 0 | 11.588 | 7.371 | 1.810 | 350 | 0 | 0 | 30 | 0 | 30 |
| 525 | Constructii | 71.01.01 | 20.063 | 0 | 11.363 | 6.785 | 1.565 | 350 | 0 | 0 | 0 | 0 | 0 |
| 529 | Alte active fixe | 71.01.30 | 1.056 | 0 | 225 | 586 | 245 | 0 | 0 | 0 | 30 | 0 | 30 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

| | | | | | | | | | | | | | |
|------------|--|--------------|----------------|---------------|---------------|---------------|---------------|---------------|----------|----------|--------------|----------|--------------|
| 65 | Incasări din rambursarea împrumuturilor acordate (cod 40.10.16) | 40.10 | 1.660 | 0 | 1.660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 1.660 | 0 | 1.660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare | 40.10.15.01 | 1.645 | 0 | 1.645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de dezvoltare | 40.10.15.02 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77 | IV. SUBVENTII (cod 00.18) | 00.17 | 110.987 | 0 | 23.885 | 27.930 | 30.089 | 29.083 | 0 | 0 | 0 | 0 | 0 |
| 78 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10) | 00.18 | 110.987 | 0 | 23.885 | 27.930 | 30.089 | 29.083 | 0 | 0 | 0 | 0 | 0 |
| 105 | SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45) | 43.10 | 110.987 | 0 | 23.885 | 27.930 | 30.089 | 29.083 | 0 | 0 | 0 | 0 | 0 |
| 106 | Subventii pentru institutii publice | 43.10.09 | 16.957 | 0 | 4.121 | 5.106 | 4.823 | 2.907 | 0 | 0 | 0 | 0 | 0 |
| 107 | Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii | 43.10.10 | 6.822 | 0 | 1.750 | 1.650 | 2.372 | 1.050 | 0 | 0 | 0 | 0 | 0 |
| 109 | Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 43.10.14 | 15.593 | 0 | 193 | 1.450 | 6.450 | 7.500 | 0 | 0 | 0 | 0 | 0 |
| 119 | Subventii pentru institutii publice destinate sectiunii de dezvoltare | 43.10.19 | 1.515 | 0 | 454 | 70 | 765 | 226 | 0 | 0 | 0 | 0 | 0 |
| 128 | Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale | 43.10.33 | 70.100 | 0 | 17.367 | 19.654 | 15.679 | 17.400 | 0 | 0 | 0 | 0 | 0 |
| 217 | Alte sume primite de la UE | 46.10 | 6.030 | 0 | 0 | 0 | 6.030 | 0 | 0 | 0 | 1.283 | 0 | 1.283 |
| 219 | Alte sume primite de la Uniunea Europeana pentru programele operationale finantate in cadrul financiar 2014-2020 | 46.10.04 | 6.030 | 0 | 0 | 0 | 6.030 | 0 | 0 | 0 | 1.283 | 0 | 1.283 |
| 259 | TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10) | 49.10 | 225.946 | 17.208 | 53.313 | 58.812 | 59.342 | 54.479 | 0 | 0 | 1.283 | 0 | 1.283 |
| 260 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 208.923 | 17.208 | 53.001 | 57.292 | 51.877 | 46.753 | 0 | 0 | 1.283 | 0 | 1.283 |
| 261 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 147.147 | 0 | 37.632 | 39.090 | 34.182 | 36.243 | 0 | 0 | 0 | 0 | 0 |
| 262 | Cheltuieli salariale in bani | 10.01 | 139.776 | 0 | 35.791 | 37.064 | 32.418 | 34.503 | 0 | 0 | 0 | 0 | 0 |
| 263 | Salarii de baza | 10.01.01 | 85.068 | 0 | 21.436 | 22.028 | 20.698 | 20.906 | 0 | 0 | 0 | 0 | 0 |
| 264 | Sporuri pentru conditii de munca | 10.01.05 | 33.645 | 0 | 9.035 | 9.749 | 6.453 | 8.408 | 0 | 0 | 0 | 0 | 0 |
| 265 | Alte sporuri | 10.01.06 | 8.758 | 0 | 2.181 | 2.206 | 2.191 | 2.180 | 0 | 0 | 0 | 0 | 0 |
| 266 | Fond aferent platii cu ora | 10.01.11 | 5.432 | 0 | 1.380 | 1.350 | 1.382 | 1.320 | 0 | 0 | 0 | 0 | 0 |
| 267 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 15 | 0 | 8 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 268 | Drepturi de delegare | 10.01.13 | 28 | 0 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 0 |
| 269 | Îndemnizații de hrană | 10.01.17 | 5.104 | 0 | 1.287 | 1.290 | 1.266 | 1.261 | 0 | 0 | 0 | 0 | 0 |
| 270 | Alte drepturi salariale in bani | 10.01.30 | 1.726 | 0 | 457 | 434 | 417 | 418 | 0 | 0 | 0 | 0 | 0 |
| 271 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 2.522 | 0 | 628 | 810 | 555 | 529 | 0 | 0 | 0 | 0 | 0 |
| 272 | Tichete de masa | 10.02.01 | 151 | 0 | 38 | 38 | 38 | 37 | 0 | 0 | 0 | 0 | 0 |
| 273 | Vouchere de vacanță | 10.02.06 | 2.371 | 0 | 590 | 772 | 517 | 492 | 0 | 0 | 0 | 0 | 0 |
| 274 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4.849 | 0 | 1.213 | 1.216 | 1.209 | 1.211 | 0 | 0 | 0 | 0 | 0 |
| 275 | Contributii de asigurari sociale de stat | 10.03.01 | 133 | 0 | 32 | 33 | 32 | 36 | 0 | 0 | 0 | 0 | 0 |
| 276 | Contributii de asigurari de somaj | 10.03.02 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 277 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

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|-----|---|----------|--------|--------|--------|--------|--------|--------|---|---|-------|---|-------|
| 278 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 279 | Contributii pt concedii si indemnizatii | 10.03.06 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 280 | Contributia asiguratorie pentru munca | 10.03.07 | 4.712 | 0 | 1.181 | 1.183 | 1.177 | 1.171 | 0 | 0 | 0 | 0 | 0 |
| 281 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 54.481 | 17.208 | 14.788 | 17.970 | 11.439 | 10.284 | 0 | 0 | 0 | 0 | 0 |
| 282 | Bunuri si servicii | 20.01 | 19.580 | 3.181 | 5.167 | 5.051 | 5.280 | 4.082 | 0 | 0 | 0 | 0 | 0 |
| 283 | Furnituri de birou | 20.01.01 | 393 | 123 | 102 | 120 | 78 | 93 | 0 | 0 | 0 | 0 | 0 |
| 284 | Materiale pentru curatenie | 20.01.02 | 443 | 24 | 74 | 165 | 151 | 53 | 0 | 0 | 0 | 0 | 0 |
| 285 | Incalzit, iluminat si forta motrica | 20.01.03 | 4.301 | 93 | 1.286 | 1.377 | 915 | 723 | 0 | 0 | 0 | 0 | 0 |
| 286 | Apa, canal si salubritate | 20.01.04 | 849 | 178 | 218 | 247 | 180 | 204 | 0 | 0 | 0 | 0 | 0 |
| 287 | Carburanti si lubrifianti | 20.01.05 | 263 | 1 | 69 | 72 | 69 | 53 | 0 | 0 | 0 | 0 | 0 |
| 288 | Piese de schimb | 20.01.06 | 445 | 103 | 85 | 206 | 83 | 71 | 0 | 0 | 0 | 0 | 0 |
| 289 | Transport | 20.01.07 | 24 | 0 | 6 | 7 | 6 | 5 | 0 | 0 | 0 | 0 | 0 |
| 290 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 250 | 9 | 68 | 63 | 62 | 57 | 0 | 0 | 0 | 0 | 0 |
| 291 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.070 | 450 | 572 | 577 | 444 | 477 | 0 | 0 | 0 | 0 | 0 |
| 292 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 10.542 | 2.200 | 2.687 | 2.217 | 3.292 | 2.346 | 0 | 0 | 0 | 0 | 0 |
| 293 | Reparatii curente | 20.02 | 2.379 | 37 | 1.321 | 579 | 268 | 211 | 0 | 0 | 0 | 0 | 0 |
| 294 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 3.160 | 340 | 940 | 825 | 730 | 665 | 0 | 0 | 0 | 0 | 0 |
| 295 | Hrana pentru oameni | 20.03.01 | 3.160 | 340 | 940 | 825 | 730 | 665 | 0 | 0 | 0 | 0 | 0 |
| 296 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 23.832 | 13.011 | 6.076 | 9.920 | 3.137 | 4.699 | 0 | 0 | 0 | 0 | 0 |
| 297 | Medicamente | 20.04.01 | 10.019 | 5.322 | 2.495 | 3.945 | 1.025 | 2.554 | 0 | 0 | 0 | 0 | 0 |
| 298 | Materiale sanitare | 20.04.02 | 6.859 | 3.000 | 1.815 | 1.745 | 1.655 | 1.644 | 0 | 0 | 0 | 0 | 0 |
| 299 | Reactivi | 20.04.03 | 5.442 | 4.025 | 1.373 | 3.773 | 148 | 148 | 0 | 0 | 0 | 0 | 0 |
| 300 | Dezinfectanti | 20.04.04 | 1.512 | 664 | 393 | 457 | 309 | 353 | 0 | 0 | 0 | 0 | 0 |
| 301 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 1.403 | 564 | 357 | 376 | 327 | 343 | 0 | 0 | 0 | 0 | 0 |
| 302 | Uniforme si echipament | 20.05.01 | 96 | 0 | 20 | 40 | 18 | 18 | 0 | 0 | 0 | 0 | 0 |
| 303 | Lenjerie si accesorii de pat | 20.05.03 | 50 | 0 | 12 | 19 | 7 | 12 | 0 | 0 | 0 | 0 | 0 |
| 304 | Alte obiecte de inventar | 20.05.30 | 1.257 | 564 | 325 | 317 | 302 | 313 | 0 | 0 | 0 | 0 | 0 |
| 305 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 134 | 0 | 38 | 35 | 37 | 24 | 0 | 0 | 0 | 0 | 0 |
| 306 | Deplasari interne, detaşări, transferari | 20.06.01 | 129 | 0 | 33 | 35 | 37 | 24 | 0 | 0 | 0 | 0 | 0 |
| 307 | Deplasari in strainatate | 20.06.02 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 308 | Materiale de laborator | 20.09 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 309 | Carti, publicatii si materiale documentare | 20.11 | 52 | 0 | 18 | 2 | 22 | 10 | 0 | 0 | 0 | 0 | 0 |
| 310 | Consultanta si expertiza | 20.12 | 20 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 | Pregatire profesionala | 20.13 | 209 | 12 | 47 | 65 | 55 | 42 | 0 | 0 | 0 | 0 | 0 |
| 312 | Protectia muncii | 20.14 | 183 | 0 | 48 | 45 | 45 | 45 | 0 | 0 | 0 | 0 | 0 |
| 313 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 3.504 | 63 | 766 | 1.057 | 1.523 | 158 | 0 | 0 | 0 | 0 | 0 |
| 314 | Reclama si publicitate | 20.30.01 | 92 | 0 | 20 | 42 | 25 | 5 | 0 | 0 | 0 | 0 | 0 |
| 315 | Prime de asigurare non-viata | 20.30.03 | 99 | 0 | 26 | 12 | 51 | 10 | 0 | 0 | 0 | 0 | 0 |
| 316 | Chirii | 20.30.04 | 300 | 50 | 58 | 57 | 115 | 70 | 0 | 0 | 0 | 0 | 0 |
| 317 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 3.013 | 13 | 662 | 946 | 1.332 | 73 | 0 | 0 | 0 | 0 | 0 |
| 318 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 6.380 | 0 | 350 | 0 | 6.030 | 0 | 0 | 0 | 1.283 | 0 | 1.283 |

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|------------|---|--------------|--------------|----------|------------|------------|------------|------------|----------|----------|----------|----------|----------|
| 319 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 6.380 | 0 | 350 | 0 | 6.030 | 0 | 0 | 0 | 1.283 | 0 | 1.283 |
| 320 | Finantare nationala | 58.01.01 | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 321 | Finantare externa nerambursabila | 58.01.02 | 6.030 | 0 | 0 | 0 | 6.030 | 0 | 0 | 0 | 1.283 | 0 | 1.283 |
| 322 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 915 | 0 | 231 | 232 | 226 | 226 | 0 | 0 | 0 | 0 | 0 |
| 323 | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 915 | 0 | 231 | 232 | 226 | 226 | 0 | 0 | 0 | 0 | 0 |
| 324 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 17.023 | 0 | 312 | 1.520 | 7.465 | 7.726 | 0 | 0 | 0 | 0 | 0 |
| 325 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 17.023 | 0 | 312 | 1.520 | 7.465 | 7.726 | 0 | 0 | 0 | 0 | 0 |
| 326 | Active fixe | 71.01 | 17.023 | 0 | 312 | 1.520 | 7.465 | 7.726 | 0 | 0 | 0 | 0 | 0 |
| 327 | Masini, echipamente si mijloace de transport | 71.01.02 | 16.021 | 0 | 141 | 1.520 | 6.800 | 7.560 | 0 | 0 | 0 | 0 | 0 |
| 328 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 812 | 0 | 147 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | 0 |
| 329 | Alte active fixe | 71.01.30 | 190 | 0 | 24 | 0 | 0 | 166 | 0 | 0 | 0 | 0 | 0 |
| 331 | Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10) | 50.10 | 2.641 | 0 | 699 | 645 | 636 | 661 | 0 | 0 | 0 | 0 | 0 |
| 337 | Alte servicii publice generale (cod 54.10.10) | 54.10 | 2.641 | 0 | 699 | 645 | 636 | 661 | 0 | 0 | 0 | 0 | 0 |
| 338 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 2.605 | 0 | 679 | 645 | 636 | 645 | 0 | 0 | 0 | 0 | 0 |
| 339 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 2.395 | 0 | 623 | 587 | 588 | 597 | 0 | 0 | 0 | 0 | 0 |
| 340 | Cheltuieli salariale in bani | 10.01 | 2.305 | 0 | 579 | 574 | 575 | 577 | 0 | 0 | 0 | 0 | 0 |
| 341 | Salarii de baza | 10.01.01 | 2.198 | 0 | 547 | 548 | 550 | 553 | 0 | 0 | 0 | 0 | 0 |
| 342 | Alte sporuri | 10.01.06 | 11 | 0 | 3 | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| 343 | Îndemnizații de hrană | 10.01.17 | 75 | 0 | 19 | 18 | 19 | 19 | 0 | 0 | 0 | 0 | 0 |
| 344 | Alte drepturi salariale in bani | 10.01.30 | 21 | 0 | 10 | 5 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 345 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 346 | Vouchere de vacanță | 10.02.06 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 347 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 59 | 0 | 13 | 13 | 13 | 20 | 0 | 0 | 0 | 0 | 0 |
| 348 | Contributii de asigurari sociale de stat | 10.03.01 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| 349 | Contributii de asigurari de somaj | 10.03.02 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 350 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 351 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 352 | Contributii pt concedii si indemnizatii | 10.03.06 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 353 | Contributia asiguratorie pentru munca | 10.03.07 | 52 | 0 | 13 | 13 | 13 | 13 | 0 | 0 | 0 | 0 | 0 |
| 354 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 210 | 0 | 56 | 58 | 48 | 48 | 0 | 0 | 0 | 0 | 0 |
| 355 | Bunuri si servicii | 20.01 | 133 | 0 | 33 | 36 | 33 | 31 | 0 | 0 | 0 | 0 | 0 |
| 356 | Furnituri de birou | 20.01.01 | 7 | 0 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 357 | Materiale pentru curatenie | 20.01.02 | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 358 | Incalzit, Iluminat si forta motrica | 20.01.03 | 15 | 0 | 4 | 2 | 7 | 2 | 0 | 0 | 0 | 0 | 0 |
| 359 | Apa, canal si salubritate | 20.01.04 | 4 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | Carburanti si lubrifianti | 20.01.05 | 20 | 0 | 3 | 7 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 361 | Piese de schimb | 20.01.06 | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 362 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 10 | 0 | 3 | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 363 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 4 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

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|------------|---|--------------|----------------|---------------|---------------|---------------|---------------|---------------|----------|----------|--------------|----------|--------------|
| 364 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 64 | 0 | 16 | 18 | 12 | 18 | 0 | 0 | 0 | 0 | 0 |
| 365 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 13 | 0 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 366 | Alte obiecte de inventar | 20.05.30 | 13 | 0 | 8 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 367 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 44 | 0 | 10 | 12 | 10 | 12 | 0 | 0 | 0 | 0 | 0 |
| 368 | Deplasari interne, detașări, transferari | 20.06.01 | 44 | 0 | 10 | 12 | 10 | 12 | 0 | 0 | 0 | 0 | 0 |
| 369 | Pregatire profesionala | 20.13 | 15 | 0 | 3 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| 370 | Protectia muncii | 20.14 | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 371 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 372 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 373 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 36 | 0 | 20 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| 374 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 36 | 0 | 20 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| 375 | Active fixe | 71.01 | 36 | 0 | 20 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| 376 | Masini, echipamente si mijloace de transport | 71.01.02 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 377 | Alte active fixe | 71.01.30 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| 379 | Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | 2.641 | 0 | 699 | 645 | 636 | 661 | 0 | 0 | 0 | 0 | 0 |
| 395 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | 221.169 | 17.208 | 52.098 | 57.579 | 57.945 | 53.547 | 0 | 0 | 1.283 | 0 | 1.283 |
| 416 | Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | 206.023 | 17.208 | 48.386 | 53.269 | 53.388 | 50.980 | 0 | 0 | 1.283 | 0 | 1.283 |
| 417 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 190.165 | 17.208 | 48.178 | 51.819 | 46.688 | 43.480 | 0 | 0 | 1.283 | 0 | 1.283 |
| 418 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 134.806 | 0 | 34.463 | 35.535 | 31.249 | 33.559 | 0 | 0 | 0 | 0 | 0 |
| 419 | Cheltuieli salariale in bani | 10.01 | 127.955 | 0 | 32.786 | 33.698 | 29.578 | 31.893 | 0 | 0 | 0 | 0 | 0 |
| 420 | Salarii de baza | 10.01.01 | 74.683 | 0 | 18.788 | 19.031 | 18.232 | 18.632 | 0 | 0 | 0 | 0 | 0 |
| 421 | Sporuri pentru conditii de munca | 10.01.05 | 33.475 | 0 | 8.992 | 9.706 | 6.411 | 8.366 | 0 | 0 | 0 | 0 | 0 |
| 422 | Alte sporuri | 10.01.06 | 8.242 | 0 | 2.058 | 2.068 | 2.073 | 2.043 | 0 | 0 | 0 | 0 | 0 |
| 423 | Fond aferent platii cu ora | 10.01.11 | 5.340 | 0 | 1.360 | 1.330 | 1.330 | 1.320 | 0 | 0 | 0 | 0 | 0 |
| 424 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 15 | 0 | 8 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 425 | Îndemnizații de hrană | 10.01.17 | 4.495 | 0 | 1.133 | 1.134 | 1.114 | 1.114 | 0 | 0 | 0 | 0 | 0 |
| 426 | Alte drepturi salariale in bani | 10.01.30 | 1.705 | 0 | 447 | 429 | 414 | 415 | 0 | 0 | 0 | 0 | 0 |
| 427 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 2.279 | 0 | 530 | 690 | 530 | 529 | 0 | 0 | 0 | 0 | 0 |
| 428 | Tichete de masa | 10.02.01 | 151 | 0 | 38 | 38 | 38 | 37 | 0 | 0 | 0 | 0 | 0 |
| 429 | Vouchere de vacanță | 10.02.06 | 2.128 | 0 | 492 | 652 | 492 | 492 | 0 | 0 | 0 | 0 | 0 |
| 430 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4.572 | 0 | 1.147 | 1.147 | 1.141 | 1.137 | 0 | 0 | 0 | 0 | 0 |
| 431 | Contributii de asigurari sociale de stat | 10.03.01 | 130 | 0 | 32 | 33 | 32 | 33 | 0 | 0 | 0 | 0 | 0 |
| 432 | Contributia asiguratorie pentru munca | 10.03.07 | 4.442 | 0 | 1.115 | 1.114 | 1.109 | 1.104 | 0 | 0 | 0 | 0 | 0 |
| 433 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 48.414 | 17.208 | 13.484 | 16.052 | 9.183 | 9.695 | 0 | 0 | 0 | 0 | 0 |
| 434 | Bunuri si servicii | 20.01 | 17.446 | 3.181 | 4.646 | 4.512 | 4.587 | 3.701 | 0 | 0 | 0 | 0 | 0 |
| 435 | Furnituri de birou | 20.01.01 | 357 | 123 | 94 | 109 | 69 | 85 | 0 | 0 | 0 | 0 | 0 |
| 436 | Materiale pentru curatenie | 20.01.02 | 393 | 24 | 62 | 152 | 137 | 42 | 0 | 0 | 0 | 0 | 0 |
| 437 | Incalzit, iluminat si forta motrica | 20.01.03 | 3.658 | 93 | 1.077 | 1.177 | 727 | 677 | 0 | 0 | 0 | 0 | 0 |
| 438 | Apa, canal si salubritate | 20.01.04 | 803 | 178 | 206 | 236 | 166 | 195 | 0 | 0 | 0 | 0 | 0 |
| 439 | Carburanti si lubrifianti | 20.01.05 | 142 | 1 | 47 | 40 | 32 | 23 | 0 | 0 | 0 | 0 | 0 |

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|------------|---|--------------|---------------|----------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|
| 479 | Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01) | 66.10.06 | 206.023 | 17.208 | 48.386 | 53.269 | 53.388 | 50.980 | 0 | 0 | 1.283 | 0 | 1.283 |
| 480 | Spitale generale | 66.10.06.01 | 206.023 | 17.208 | 48.386 | 53.269 | 53.388 | 50.980 | 0 | 0 | 1.283 | 0 | 1.283 |
| 487 | Cultura, recreere si religie (67.10.03+67.10.05+67.10.50) | 67.10 | 11.658 | 0 | 2.762 | 3.297 | 3.769 | 1.830 | 0 | 0 | 0 | 0 | 0 |
| 488 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10.553 | 0 | 2.702 | 3.227 | 3.004 | 1.620 | 0 | 0 | 0 | 0 | 0 |
| 489 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 5.748 | 0 | 1.392 | 1.862 | 1.267 | 1.227 | 0 | 0 | 0 | 0 | 0 |
| 490 | Cheltuieli salariale in bani | 10.01 | 5.521 | 0 | 1.364 | 1.750 | 1.211 | 1.196 | 0 | 0 | 0 | 0 | 0 |
| 491 | Salarii de baza | 10.01.01 | 4.852 | 0 | 1.212 | 1.575 | 1.024 | 1.041 | 0 | 0 | 0 | 0 | 0 |
| 492 | Alte sporuri | 10.01.06 | 240 | 0 | 50 | 70 | 50 | 70 | 0 | 0 | 0 | 0 | 0 |
| 493 | Fond aferent platii cu ora | 10.01.11 | 92 | 0 | 20 | 20 | 52 | 0 | 0 | 0 | 0 | 0 | 0 |
| 494 | Drepturi de delegare | 10.01.13 | 28 | 0 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 0 |
| 495 | Îndemnizații de hrană | 10.01.17 | 309 | 0 | 75 | 78 | 78 | 78 | 0 | 0 | 0 | 0 | 0 |
| 496 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 105 | 0 | 0 | 80 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 497 | Vouchere de vacanță | 10.02.06 | 105 | 0 | 0 | 80 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| 498 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 122 | 0 | 28 | 32 | 31 | 31 | 0 | 0 | 0 | 0 | 0 |
| 499 | Contributia asiguratorie pentru munca | 10.03.07 | 122 | 0 | 28 | 32 | 31 | 31 | 0 | 0 | 0 | 0 | 0 |
| 500 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 4.455 | 0 | 960 | 1.365 | 1.737 | 393 | 0 | 0 | 0 | 0 | 0 |
| 501 | Bunuri si servicii | 20.01 | 1.215 | 0 | 307 | 337 | 305 | 266 | 0 | 0 | 0 | 0 | 0 |
| 502 | Furnituri de birou | 20.01.01 | 18 | 0 | 4 | 5 | 4 | 5 | 0 | 0 | 0 | 0 | 0 |
| 503 | Materiale pentru curatenie | 20.01.02 | 19 | 0 | 4 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 504 | Incalzit, iluminat si forta motrica | 20.01.03 | 312 | 0 | 109 | 118 | 46 | 39 | 0 | 0 | 0 | 0 | 0 |
| 505 | Apa, canal si salubritate | 20.01.04 | 16 | 0 | 4 | 4 | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| 506 | Carburanti si lubrifianti | 20.01.05 | 74 | 0 | 13 | 19 | 23 | 19 | 0 | 0 | 0 | 0 | 0 |
| 507 | Piese de schimb | 20.01.06 | 22 | 0 | 1 | 11 | 9 | 1 | 0 | 0 | 0 | 0 | 0 |
| 508 | Transport | 20.01.07 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 509 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 52 | 0 | 13 | 13 | 13 | 13 | 0 | 0 | 0 | 0 | 0 |
| 510 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 174 | 0 | 35 | 38 | 68 | 33 | 0 | 0 | 0 | 0 | 0 |
| 511 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 520 | 0 | 122 | 122 | 131 | 145 | 0 | 0 | 0 | 0 | 0 |
| 512 | Reparatii curente | 20.02 | 170 | 0 | 60 | 90 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| 513 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 110 | 0 | 9 | 37 | 27 | 37 | 0 | 0 | 0 | 0 | 0 |
| 514 | Uniforme si echipament | 20.05.01 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 515 | Alte obiecte de inventar | 20.05.30 | 108 | 0 | 7 | 37 | 27 | 37 | 0 | 0 | 0 | 0 | 0 |
| 516 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 33 | 0 | 10 | 5 | 14 | 4 | 0 | 0 | 0 | 0 | 0 |
| 517 | Deplasari interne, detașări, transferari | 20.06.01 | 28 | 0 | 5 | 5 | 14 | 4 | 0 | 0 | 0 | 0 | 0 |
| 518 | Deplasari in strainatate | 20.06.02 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 519 | Carti, publicatii si materiale documentare | 20.11 | 46 | 0 | 12 | 2 | 22 | 10 | 0 | 0 | 0 | 0 | 0 |
| 520 | Consultanta si expertiza | 20.12 | 20 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 521 | Pregatire profesionala | 20.13 | 26 | 0 | 5 | 8 | 8 | 5 | 0 | 0 | 0 | 0 | 0 |
| 522 | Protectia muncii | 20.14 | 12 | 0 | 2 | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 523 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 2.823 | 0 | 555 | 873 | 1.337 | 58 | 0 | 0 | 0 | 0 | 0 |
| 524 | Reclama si publicitate | 20.30.01 | 79 | 0 | 19 | 36 | 19 | 5 | 0 | 0 | 0 | 0 | 0 |
| 525 | Prime de asigurare non-viata | 20.30.03 | 54 | 0 | 12 | 1 | 41 | 0 | 0 | 0 | 0 | 0 | 0 |

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|------------|--|--------------|--------------|----------|------------|--------------|------------|------------|----------|----------|----------|----------|----------|
| 526 | Chirii | 20.30.04 | 170 | 0 | 25 | 25 | 82 | 38 | 0 | 0 | 0 | 0 | 0 |
| 527 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2.520 | 0 | 499 | 811 | 1.195 | 15 | 0 | 0 | 0 | 0 | 0 |
| 528 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | Finantare nationala | 58.01.01 | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 1.105 | 0 | 60 | 70 | 765 | 210 | 0 | 0 | 0 | 0 | 0 |
| 532 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1.105 | 0 | 60 | 70 | 765 | 210 | 0 | 0 | 0 | 0 | 0 |
| 533 | Active fixe | 71.01 | 1.105 | 0 | 60 | 70 | 765 | 210 | 0 | 0 | 0 | 0 | 0 |
| 534 | Masini, echipamente si mijloace de transport | 71.01.02 | 290 | 0 | 60 | 70 | 100 | 60 | 0 | 0 | 0 | 0 | 0 |
| 535 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 665 | 0 | 0 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | 0 |
| 536 | Alte active fixe | 71.01.30 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 |
| 539 | Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30) | 67.10.03 | 11.658 | 0 | 2.762 | 3.297 | 3.769 | 1.830 | 0 | 0 | 0 | 0 | 0 |
| 540 | Muzee | 67.10.03.03 | 4.390 | 0 | 1.195 | 1.055 | 1.100 | 1.040 | 0 | 0 | 0 | 0 | 0 |
| 550 | Alte servicii culturale | 67.10.03.30 | 7.268 | 0 | 1.567 | 2.242 | 2.669 | 790 | 0 | 0 | 0 | 0 | 0 |
| 555 | Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | 3.488 | 0 | 950 | 1.013 | 788 | 737 | 0 | 0 | 0 | 0 | 0 |
| 556 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 3.488 | 0 | 950 | 1.013 | 788 | 737 | 0 | 0 | 0 | 0 | 0 |
| 557 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 2.657 | 0 | 766 | 632 | 630 | 629 | 0 | 0 | 0 | 0 | 0 |
| 558 | Cheltuieli salariale in bani | 10.01 | 2.530 | 0 | 683 | 617 | 615 | 615 | 0 | 0 | 0 | 0 | 0 |
| 559 | Salarii de baza | 10.01.01 | 1.950 | 0 | 530 | 474 | 473 | 473 | 0 | 0 | 0 | 0 | 0 |
| 560 | Sporuri pentru conditii de munca | 10.01.05 | 170 | 0 | 43 | 43 | 42 | 42 | 0 | 0 | 0 | 0 | 0 |
| 561 | Alte sporuri | 10.01.06 | 265 | 0 | 70 | 65 | 65 | 65 | 0 | 0 | 0 | 0 | 0 |
| 562 | Îndemnizații de hrană | 10.01.17 | 145 | 0 | 40 | 35 | 35 | 35 | 0 | 0 | 0 | 0 | 0 |
| 563 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 564 | Vouchere de vacanță | 10.02.06 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 565 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 60 | 0 | 16 | 15 | 15 | 14 | 0 | 0 | 0 | 0 | 0 |
| 566 | Contributia asiguratorie pentru munca | 10.03.07 | 60 | 0 | 16 | 15 | 15 | 14 | 0 | 0 | 0 | 0 | 0 |
| 567 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 831 | 0 | 184 | 381 | 158 | 108 | 0 | 0 | 0 | 0 | 0 |
| 568 | Bunuri si servicii | 20.01 | 246 | 0 | 83 | 62 | 52 | 49 | 0 | 0 | 0 | 0 | 0 |
| 569 | Furnituri de birou | 20.01.01 | 6 | 0 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 570 | Materiale pentru curatenie | 20.01.02 | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 571 | Incalzit, iluminat si forta motrica | 20.01.03 | 60 | 0 | 35 | 15 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 572 | Apa, canal si salubritate | 20.01.04 | 22 | 0 | 6 | 5 | 6 | 5 | 0 | 0 | 0 | 0 | 0 |
| 573 | Carburanti si lubrifianti | 20.01.05 | 23 | 0 | 6 | 6 | 6 | 5 | 0 | 0 | 0 | 0 | 0 |
| 574 | Piese de schimb | 20.01.06 | 10 | 0 | 2 | 3 | 2 | 3 | 0 | 0 | 0 | 0 | 0 |
| 575 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 12 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 576 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 67 | 0 | 17 | 17 | 17 | 16 | 0 | 0 | 0 | 0 | 0 |
| 577 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 26 | 0 | 7 | 6 | 7 | 6 | 0 | 0 | 0 | 0 | 0 |
| 578 | Reparatii curente | 20.02 | 255 | 0 | 20 | 200 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| 579 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 152 | 0 | 38 | 38 | 38 | 38 | 0 | 0 | 0 | 0 | 0 |

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|------------|---|--------------|--------------|----------|------------|------------|------------|------------|----------|----------|----------|----------|----------|
| 580 | Hrana pentru oameni | 20.03.01 | 152 | 0 | 38 | 38 | 38 | 38 | 0 | 0 | 0 | 0 | 0 |
| 581 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 72 | 0 | 19 | 18 | 18 | 17 | 0 | 0 | 0 | 0 | 0 |
| 582 | Medicamente | 20.04.01 | 35 | 0 | 9 | 9 | 9 | 8 | 0 | 0 | 0 | 0 | 0 |
| 583 | Materiale sanitare | 20.04.02 | 25 | 0 | 7 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| 584 | Dezinfectanti | 20.04.04 | 12 | 0 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 585 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 39 | 0 | 5 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 586 | Uniforme si echipament | 20.05.01 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 587 | Lenjerie si accesorii de pat | 20.05.03 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 588 | Alte obiecte de inventar | 20.05.30 | 25 | 0 | 5 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 589 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 15 | 0 | 0 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 590 | Deplasari interne, detaşări, transferari | 20.06.01 | 15 | 0 | 0 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 591 | Pregatire profesionala | 20.13 | 15 | 0 | 0 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 592 | Protectia muncii | 20.14 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 593 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 29 | 0 | 17 | 7 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| 594 | Prime de asigurare non-viata | 20.30.03 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 595 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 25 | 0 | 13 | 7 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| 596 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 597 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 598 | Active fixe | 71.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599 | Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 605 | Unitati de asistenta medico-sociale | 68.10.12 | 3.488 | 0 | 950 | 1.013 | 788 | 737 | 0 | 0 | 0 | 0 | 0 |
| 627 | Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) | 79.10 | 2.136 | 0 | 516 | 588 | 761 | 271 | 0 | 0 | 0 | 0 | 0 |
| 649 | Alte actiuni economice (cod 87.10.50) | 87.10 | 2.136 | 0 | 516 | 588 | 761 | 271 | 0 | 0 | 0 | 0 | 0 |
| 650 | CHELTUIELI CORENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 2.112 | 0 | 492 | 588 | 761 | 271 | 0 | 0 | 0 | 0 | 0 |
| 651 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1.541 | 0 | 388 | 474 | 448 | 231 | 0 | 0 | 0 | 0 | 0 |
| 652 | Cheltuieli salariale in bani | 10.01 | 1.465 | 0 | 379 | 425 | 439 | 222 | 0 | 0 | 0 | 0 | 0 |
| 653 | Salarii de baza | 10.01.01 | 1.385 | 0 | 359 | 400 | 419 | 207 | 0 | 0 | 0 | 0 | 0 |
| 654 | Îndemnizații de hrană | 10.01.17 | 80 | 0 | 20 | 25 | 20 | 15 | 0 | 0 | 0 | 0 | 0 |
| 655 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 656 | Vouchere de vacanță | 10.02.06 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 657 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 36 | 0 | 9 | 9 | 9 | 9 | 0 | 0 | 0 | 0 | 0 |
| 658 | Contributia asiguratorie pentru munca | 10.03.07 | 36 | 0 | 9 | 9 | 9 | 9 | 0 | 0 | 0 | 0 | 0 |
| 659 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 571 | 0 | 104 | 114 | 313 | 40 | 0 | 0 | 0 | 0 | 0 |
| 660 | Bunuri si servicii | 20.01 | 540 | 0 | 98 | 104 | 303 | 35 | 0 | 0 | 0 | 0 | 0 |
| 661 | Furnituri de birou | 20.01.01 | 5 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 662 | Materiale pentru curatenie | 20.01.02 | 6 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 663 | Incalzit, Iluminat si forta motrica | 20.01.03 | 256 | 0 | 61 | 65 | 130 | 0 | 0 | 0 | 0 | 0 | 0 |
| 664 | Apa, canal si salubritate | 20.01.04 | 4 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 665 | Carburanti si lubrifianti | 20.01.05 | 4 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 |
| 666 | Piese de schimb | 20.01.06 | 9 | 0 | 1 | 1 | 6 | 1 | 0 | 0 | 0 | 0 | 0 |
| 667 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |

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|-----|--|----------|-------|---|-----|-----|-----|-----|---|---|---|---|---|
| 668 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 7 | 0 | 2 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 |
| 669 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 245 | 0 | 30 | 31 | 153 | 31 | 0 | 0 | 0 | 0 | 0 |
| 670 | Reparatii curente | 20.02 | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 671 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 672 | Alte obiecte de inventar | 20.05.30 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 673 | Pregatire profesionala | 20.13 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 674 | Protectia muncii | 20.14 | 8 | 0 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 675 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 17 | 0 | 2 | 7 | 7 | 1 | 0 | 0 | 0 | 0 | 0 |
| 676 | Reclama si publicitate | 20.30.01 | 13 | 0 | 1 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 677 | Prime de asigurare non-viata | 20.30.03 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 678 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 679 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 680 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 681 | Active fixe | 71.01 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 682 | Alte active fixe | 71.01.30 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 684 | Alte actiuni economice | 87.10.50 | 2.136 | 0 | 516 | 588 | 761 | 271 | 0 | 0 | 0 | 0 | 0 |

**Presedinte,
ec. Vasile ILIUTA**

**Director executiv,
ec. Paraschiva Muresanu**

Buget rectificat

cap. 66.10 -sanatate

mii lei

| Nr. Crt. | Denumire | Cod | Prevederi Anuale | | Prevederi trimestriale | | | | Influenta | | | | |
|----------|---|--------------|------------------|---|------------------------|--------------|--------------|--------------|--------------|---------------|----------------|---------------|--------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. Trim I | Infl. Trim II | Infl. Trim III | Infl. Trim IV | Infl. Anuala |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10) | 00.01 | 18.511 | 0 | 4.771 | 4.575 | 5.080 | 4.085 | 0 | 0 | 940 | 0 | 940 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 10.006 | 0 | 2.396 | 2.590 | 2.510 | 2.510 | 0 | 0 | 0 | 0 | 0 |
| 11 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 10.006 | 0 | 2.396 | 2.590 | 2.510 | 2.510 | 0 | 0 | 0 | 0 | 0 |
| 12 | C1. VENITURI DIN PROPRIETATE (cod 30.10) | 00.13 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50) | 30.10 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Venituri din concesiuni si inchirieri | 30.10.05 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.10.05.30 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) | 00.14 | 10.001 | 0 | 2.391 | 2.590 | 2.510 | 2.510 | 0 | 0 | 0 | 0 | 0 |
| 25 | Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50) | 33.10 | 10.000 | 0 | 2.390 | 2.590 | 2.510 | 2.510 | 0 | 0 | 0 | 0 | 0 |
| 36 | Venituri din contractele incheiate cu casele de asigurari sociale de sanatate | 33.10.21 | 7.200 | 0 | 1.700 | 1.900 | 1.800 | 1.800 | 0 | 0 | 0 | 0 | 0 |
| 37 | Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat | 33.10.30 | 2.700 | 0 | 665 | 665 | 685 | 685 | 0 | 0 | 0 | 0 | 0 |
| 40 | Alte venituri din prestari de servicii si alte activitati | 33.10.50 | 100 | 0 | 25 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 |
| 47 | Diverse venituri (cod 36.10.25+36.10.50) | 36.10 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | Alte venituri | 36.10.50 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10) | 00.16 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | Incasări din rambursarea împrumuturilor acordate (cod 40.10.16) | 40.10 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare | 40.10.15.01 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77 | IV. SUBVENTII (cod 00.18) | 00.17 | 7.065 | 0 | 1.875 | 1.985 | 1.630 | 1.575 | 0 | 0 | 0 | 0 | 0 |
| 78 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10) | 00.18 | 7.065 | 0 | 1.875 | 1.985 | 1.630 | 1.575 | 0 | 0 | 0 | 0 | 0 |
| 105 | SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45) | 43.10 | 7.065 | 0 | 1.875 | 1.985 | 1.630 | 1.575 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|------------|---|--------------|---------------|----------|--------------|--------------|--------------|--------------|----------|----------|------------|----------|------------|
| 107 | Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii | 43.10.10 | 700 | 0 | 300 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109 | Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 43.10.14 | 65 | 0 | 0 | 10 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 128 | Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale | 43.10.33 | 6.300 | 0 | 1.575 | 1.575 | 1.575 | 1.575 | 0 | 0 | 0 | 0 | 0 |
| 217 | Alte sume primite de la UE | 46.10 | 940 | 0 | 0 | 0 | 940 | 0 | 0 | 0 | 940 | 0 | 940 |
| 219 | Alte sume primite de la Uniunea Europeana pentru programele operationalefinantate in cadrul financiar 2014-2020 | 46.10.04 | 940 | 0 | 0 | 0 | 940 | 0 | 0 | 0 | 940 | 0 | 940 |
| 362 | Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | 18.511 | 0 | 4.771 | 4.575 | 5.080 | 4.085 | 0 | 0 | 940 | 0 | 940 |
| 363 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 18.446 | 0 | 4.771 | 4.565 | 5.025 | 4.085 | 0 | 0 | 940 | 0 | 940 |
| 364 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 13.585 | 0 | 3.418 | 3.520 | 3.394 | 3.253 | 0 | 0 | 0 | 0 | 0 |
| 365 | Cheltuieli salariale in bani | 10.01 | 13.120 | 0 | 3.338 | 3.280 | 3.319 | 3.183 | 0 | 0 | 0 | 0 | 0 |
| 366 | Salarii de baza | 10.01.01 | 8.000 | 0 | 2.000 | 1.950 | 2.050 | 2.000 | 0 | 0 | 0 | 0 | 0 |
| 367 | Sporuri pentru conditii de munca | 10.01.05 | 3.800 | 0 | 960 | 985 | 950 | 905 | 0 | 0 | 0 | 0 | 0 |
| 368 | Alte sporuri | 10.01.06 | 600 | 0 | 170 | 150 | 155 | 125 | 0 | 0 | 0 | 0 | 0 |
| 369 | Fond aferent platii cu ora | 10.01.11 | 230 | 0 | 60 | 60 | 60 | 50 | 0 | 0 | 0 | 0 | 0 |
| 370 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 15 | 0 | 8 | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| 371 | Îndemnizații de hrană | 10.01.17 | 400 | 0 | 110 | 110 | 90 | 90 | 0 | 0 | 0 | 0 | 0 |
| 372 | Alte drepturi salariale în bani | 10.01.30 | 75 | 0 | 30 | 25 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| 373 | Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 374 | Vouchere de vacanță | 10.02.06 | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 375 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 305 | 0 | 80 | 80 | 75 | 70 | 0 | 0 | 0 | 0 | 0 |
| 376 | Contributia asiguratorie pentru munca | 10.03.07 | 305 | 0 | 80 | 80 | 75 | 70 | 0 | 0 | 0 | 0 | 0 |
| 377 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3.831 | 0 | 1.328 | 1.020 | 671 | 812 | 0 | 0 | 0 | 0 | 0 |
| 378 | Bunuri si servicii | 20.01 | 1.170 | 0 | 432 | 315 | 151 | 272 | 0 | 0 | 0 | 0 | 0 |
| 379 | Furnituri de birou | 20.01.01 | 40 | 0 | 15 | 10 | 10 | 5 | 0 | 0 | 0 | 0 | 0 |
| 380 | Materiale pentru curatenie | 20.01.02 | 30 | 0 | 8 | 7 | 5 | 10 | 0 | 0 | 0 | 0 | 0 |
| 381 | Incalzit, Iluminat si forta motrica | 20.01.03 | 400 | 0 | 150 | 100 | 50 | 100 | 0 | 0 | 0 | 0 | 0 |
| 382 | Apa, canal si salubritate | 20.01.04 | 100 | 0 | 30 | 30 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| 383 | Carburanti si lubrifianti | 20.01.05 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 384 | Piese de schimb | 20.01.06 | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 385 | Transport | 20.01.07 | 10 | 0 | 3 | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| 386 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 35 | 0 | 10 | 10 | 10 | 5 | 0 | 0 | 0 | 0 | 0 |
| 387 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 480 | 0 | 181 | 135 | 44 | 120 | 0 | 0 | 0 | 0 | 0 |
| 388 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 389 | Reparatii curente | 20.02 | 70 | 0 | 40 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 390 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 650 | 0 | 250 | 150 | 125 | 125 | 0 | 0 | 0 | 0 | 0 |
| 391 | Hrana pentru oameni | 20.03.01 | 650 | 0 | 250 | 150 | 125 | 125 | 0 | 0 | 0 | 0 | 0 |
| 392 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 1.550 | 0 | 465 | 415 | 290 | 380 | 0 | 0 | 0 | 0 | 0 |
| 393 | Medicamente | 20.04.01 | 600 | 0 | 140 | 140 | 120 | 200 | 0 | 0 | 0 | 0 | 0 |
| 394 | Materiale sanitare | 20.04.02 | 500 | 0 | 200 | 150 | 70 | 80 | 0 | 0 | 0 | 0 | 0 |
| 395 | Reactivi | 20.04.03 | 350 | 0 | 100 | 100 | 75 | 75 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|------------|---|-------------|------------|----------|----------|-----------|------------|----------|----------|----------|----------|------------|----------|
| 396 | Dezinfectanti | 20.04.04 | 100 | 0 | 25 | 25 | 25 | 25 | 0 | 0 | 0 | 0 | 0 |
| 397 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 100 | 0 | 25 | 40 | 10 | 25 | 0 | 0 | 0 | 0 | 0 |
| 398 | Uniforme si echipament | 20.05.01 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399 | Lenjerie si accesorii de pat | 20.05.03 | 15 | 0 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| 400 | Alte obiecte de inventar | 20.05.30 | 70 | 0 | 20 | 20 | 10 | 20 | 0 | 0 | 0 | 0 | 0 |
| 401 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 402 | Deplasari interne, detaşări, transferari | 20.06.01 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 403 | Materiale de laborator | 20.09 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 404 | Carti, publicatii si materiale documentare | 20.11 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 405 | Pregatire profesionala | 20.13 | 20 | 0 | 5 | 10 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 406 | Protectia muncii | 20.14 | 25 | 0 | 10 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 407 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 205 | 0 | 75 | 50 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| 408 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 205 | 0 | 75 | 50 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| 409 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 940 | 0 | 0 | 0 | 940 | 0 | 0 | 0 | 0 | 940 | 0 |
| 410 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 940 | 0 | 0 | 0 | 940 | 0 | 0 | 0 | 0 | 940 | 0 |
| 411 | Finantare externa nerambursabila | 58.01.02 | 940 | 0 | 0 | 0 | 940 | 0 | 0 | 0 | 0 | 940 | 0 |
| 412 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 90 | 0 | 25 | 25 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| 413 | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 90 | 0 | 25 | 25 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| 414 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 65 | 0 | 0 | 10 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 415 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 65 | 0 | 0 | 10 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 416 | Active fixe | 71.01 | 65 | 0 | 0 | 10 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417 | Masini, echipamente si mijloace de transport | 71.01.02 | 65 | 0 | 0 | 10 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| 418 | Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 420 | Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01) | 66.10.06 | 18.511 | 0 | 4.771 | 4.575 | 5.080 | 4.085 | 0 | 0 | 940 | 0 | 940 |
| 421 | Spitale generale | 66.10.06.01 | 18.511 | 0 | 4.771 | 4.575 | 5.080 | 4.085 | 0 | 0 | 940 | 0 | 940 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

Buget rectificat

cap. 66.10 - sanatate

mii lei

| Nr. Crt. | Denumire | Cod | Prevederi Anuale | | Prevederi trimestriale | | | | Influente | | | | |
|----------|---|--------------|------------------|---|------------------------|--------------|--------------|--------------|--------------|---------------|----------------|---------------|--------------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | Infl. Trim I | Infl. Trim II | Infl. Trim III | Infl. Trim IV | Infl. Anuala |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10) | 00.01 | 25.619 | 0 | 6.928 | 6.328 | 6.518 | 5.845 | 0 | 0 | 343 | 0 | 343 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 12.677 | 0 | 3.559 | 3.049 | 3.049 | 3.020 | 0 | 0 | 0 | 0 | 0 |
| 11 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 12.677 | 0 | 3.559 | 3.049 | 3.049 | 3.020 | 0 | 0 | 0 | 0 | 0 |
| 24 | 33.10+34.10+35.10+36.10+37.10) | 00.14 | 12.677 | 0 | 3.559 | 3.049 | 3.049 | 3.020 | 0 | 0 | 0 | 0 | 0 |
| 25 | Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50) | 33.10 | 12.677 | 0 | 3.559 | 3.049 | 3.049 | 3.020 | 0 | 0 | 0 | 0 | 0 |
| 28 | Venituri din prestari de servicii | 33.10.08 | 200 | 0 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 |
| 32 | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa | 33.10.16 | 26 | 0 | 6 | 6 | 6 | 8 | 0 | 0 | 0 | 0 | 0 |
| 36 | Venituri din contractele incheiate cu casele de asigurari sociale de sanatate | 33.10.21 | 11.229 | 0 | 3.183 | 2.683 | 2.683 | 2.680 | 0 | 0 | 0 | 0 | 0 |
| 37 | Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat | 33.10.30 | 1.222 | 0 | 320 | 310 | 310 | 282 | 0 | 0 | 0 | 0 | 0 |
| 64 | III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10) | 00.16 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | Incasări din rambursarea împrumuturilor acordate (cod 40.10.16) | 40.10 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 40.10.15 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare | 40.10.15.01 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77 | IV. SUBVENTII (cod 00.18) | 00.17 | 12.554 | 0 | 3.324 | 3.279 | 3.126 | 2.825 | 0 | 0 | 0 | 0 | 0 |
| 78 | PUBLICICE (cod 42.10+43.10) | 00.18 | 12.554 | 0 | 3.324 | 3.279 | 3.126 | 2.825 | 0 | 0 | 0 | 0 | 0 |
| 105 | SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45) | 43.10 | 12.554 | 0 | 3.324 | 3.279 | 3.126 | 2.825 | 0 | 0 | 0 | 0 | 0 |
| 107 | Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii | 43.10.10 | 622 | 0 | 400 | 200 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109 | Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | 43.10.14 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 128 | Subventii din bugetul Fondului national unic de asigurari sociale de sănătate pentru acoperirea creșterilor salariale | 43.10.33 | 11.800 | 0 | 2.792 | 3.079 | 3.104 | 2.825 | 0 | 0 | 0 | 0 | 0 |
| 217 | Alte sume primite de la UE | 46.10 | 343 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | 343 | 0 | 343 |

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|------------|--|--------------|---------------|----------|--------------|--------------|--------------|--------------|----------|----------|------------|----------|------------|
| 219 | Alte sume primite de la Uniunea Europeana pentru programele operationale finantate in cadrul financiar 2014-2020 | 46.10.04 | 343 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | 343 | 0 | 343 |
| 359 | Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | 25.619 | 0 | 6.928 | 6.328 | 6.518 | 5.845 | 0 | 0 | 343 | 0 | 343 |
| 360 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 25.487 | 0 | 6.796 | 6.328 | 6.518 | 5.845 | 0 | 0 | 343 | 0 | 343 |
| 361 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 19.254 | 0 | 4.813 | 4.813 | 4.813 | 4.815 | 0 | 0 | 0 | 0 | 0 |
| 362 | Cheltuieli salariale in bani | 10.01 | 18.382 | 0 | 4.595 | 4.595 | 4.595 | 4.597 | 0 | 0 | 0 | 0 | 0 |
| 363 | Salarii de baza | 10.01.01 | 9.733 | 0 | 2.550 | 2.394 | 2.394 | 2.395 | 0 | 0 | 0 | 0 | 0 |
| 364 | Sporuri pentru conditii de munca | 10.01.05 | 6.027 | 0 | 1.380 | 1.549 | 1.549 | 1.549 | 0 | 0 | 0 | 0 | 0 |
| 365 | Alte sporuri | 10.01.06 | 1.442 | 0 | 338 | 368 | 368 | 368 | 0 | 0 | 0 | 0 | 0 |
| 366 | Fond aferent platii cu ora | 10.01.11 | 310 | 0 | 100 | 70 | 70 | 70 | 0 | 0 | 0 | 0 | 0 |
| 367 | Îndemnizații de hrană | 10.01.17 | 640 | 0 | 160 | 160 | 160 | 160 | 0 | 0 | 0 | 0 | 0 |
| 368 | Alte drepturi salariale in bani | 10.01.30 | 230 | 0 | 67 | 54 | 54 | 55 | 0 | 0 | 0 | 0 | 0 |
| 369 | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 468 | 0 | 117 | 117 | 117 | 117 | 0 | 0 | 0 | 0 | 0 |
| 370 | Vouchere de vacanță | 10.02.06 | 468 | 0 | 117 | 117 | 117 | 117 | 0 | 0 | 0 | 0 | 0 |
| 371 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 404 | 0 | 101 | 101 | 101 | 101 | 0 | 0 | 0 | 0 | 0 |
| 372 | Contributia asiguratorie pentru munca | 10.03.07 | 404 | 0 | 101 | 101 | 101 | 101 | 0 | 0 | 0 | 0 | 0 |
| 373 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 5.786 | 0 | 1.957 | 1.489 | 1.336 | 1.004 | 0 | 0 | 0 | 0 | 0 |
| 374 | Bunuri si servicii | 20.01 | 2.283 | 0 | 701 | 584 | 577 | 421 | 0 | 0 | 0 | 0 | 0 |
| 375 | Furnituri de birou | 20.01.01 | 117 | 0 | 29 | 29 | 29 | 30 | 0 | 0 | 0 | 0 | 0 |
| 376 | Materiale pentru curatenie | 20.01.02 | 130 | 0 | 33 | 33 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| 377 | Incalzit, iluminat si forta motrica | 20.01.03 | 1.108 | 0 | 377 | 277 | 277 | 177 | 0 | 0 | 0 | 0 | 0 |
| 378 | Apa, canal si salubritate | 20.01.04 | 103 | 0 | 26 | 26 | 26 | 25 | 0 | 0 | 0 | 0 | 0 |
| 379 | Carburanti si lubrifianti | 20.01.05 | 27 | 0 | 5 | 12 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 380 | Piese de schimb | 20.01.06 | 25 | 0 | 5 | 10 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 381 | Transport | 20.01.07 | 6 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| 382 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 52 | 0 | 13 | 13 | 13 | 13 | 0 | 0 | 0 | 0 | 0 |
| 383 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 338 | 0 | 85 | 85 | 111 | 57 | 0 | 0 | 0 | 0 | 0 |
| 384 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 377 | 0 | 127 | 97 | 77 | 76 | 0 | 0 | 0 | 0 | 0 |
| 385 | Reparatii curente | 20.02 | 590 | 0 | 400 | 168 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| 386 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 1.058 | 0 | 327 | 277 | 277 | 177 | 0 | 0 | 0 | 0 | 0 |
| 387 | Hrana pentru oameni | 20.03.01 | 1.058 | 0 | 327 | 277 | 277 | 177 | 0 | 0 | 0 | 0 | 0 |
| 388 | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 1.210 | 0 | 342 | 323 | 293 | 252 | 0 | 0 | 0 | 0 | 0 |
| 389 | Medicamente | 20.04.01 | 384 | 0 | 96 | 96 | 96 | 96 | 0 | 0 | 0 | 0 | 0 |
| 390 | Materiale sanitare | 20.04.02 | 334 | 0 | 108 | 89 | 79 | 58 | 0 | 0 | 0 | 0 | 0 |
| 391 | Reactivi | 20.04.03 | 92 | 0 | 23 | 23 | 23 | 23 | 0 | 0 | 0 | 0 | 0 |
| 392 | Dezinfectanti | 20.04.04 | 400 | 0 | 115 | 115 | 95 | 75 | 0 | 0 | 0 | 0 | 0 |
| 393 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 340 | 0 | 110 | 60 | 90 | 80 | 0 | 0 | 0 | 0 | 0 |
| 394 | Uniforme si echipament | 20.05.01 | 72 | 0 | 18 | 18 | 18 | 18 | 0 | 0 | 0 | 0 | 0 |
| 395 | Lenjerie si accesorii de pat | 20.05.03 | 28 | 0 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 0 |
| 396 | Alte obiecte de inventar | 20.05.30 | 240 | 0 | 85 | 35 | 65 | 55 | 0 | 0 | 0 | 0 | 0 |
| 397 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 28 | 0 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 0 |
| 398 | Deplasari interne, detașări, transferari | 20.06.01 | 28 | 0 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | 0 |

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|------------|---|-------------|------------|----------|------------|----------|------------|----------|----------|----------|------------|----------|------------|
| 399 | Pregatire profesionala | 20.13 | 32 | 0 | 8 | 8 | 8 | 8 | 0 | 0 | 0 | 0 | |
| 400 | Protectia muncii | 20.14 | 76 | 0 | 19 | 19 | 19 | 19 | 0 | 0 | 0 | 0 | |
| 401 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 169 | 0 | 43 | 43 | 43 | 40 | 0 | 0 | 0 | 0 | |
| 402 | Prime de asigurare non-viata | 20.30.03 | 39 | 0 | 10 | 10 | 10 | 9 | 0 | 0 | 0 | 0 | |
| 403 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 130 | 0 | 33 | 33 | 33 | 31 | 0 | 0 | 0 | 0 | |
| 404 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 343 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | 343 | 0 | 343 |
| 405 | Programe din Fondul European de Dezvoltare Europeana (FEDR) | 58.01 | 343 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | 343 | 0 | 343 |
| 406 | Finantare externa nerambursabila | 58.01.02 | 343 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | 343 | 0 | 343 |
| 407 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 104 | 0 | 26 | 26 | 26 | 26 | 0 | 0 | 0 | 0 | 0 |
| 408 | Sume aferente persoanelor cu handicap neincadrate | 59.40 | 104 | 0 | 26 | 26 | 26 | 26 | 0 | 0 | 0 | 0 | 0 |
| 409 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 410 | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 411 | Active fixe | 71.01 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 412 | Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 414 | Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01) | 66.10.06 | 25.619 | 0 | 6.928 | 6.328 | 6.518 | 5.845 | 0 | 0 | 343 | 0 | 343 |
| 415 | Spitale generale | 66.10.06.01 | 25.619 | 0 | 6.928 | 6.328 | 6.518 | 5.845 | 0 | 0 | 343 | 0 | 343 |

Presedinte,
ec. Vasile ILIUTA

Director executiv,
ec. Paraschiva Muresanu

PROIECTE CU FINANTARE EXTERNA NERAMBURSABILA
finantate din bugetul propriu al Judetului Calarasi, pe anul 2022

mii lei

| Nr. crt. | Denumire | Credite de angajament angajament | Buget aprobat | Influente | Buget rectificat rectificat |
|----------|---|----------------------------------|---------------|-----------|-----------------------------|
| | Cap. 51,02 Autoritati publice | 3.643 | 3.643 | 0 | 3.643 |
| 1 | "Managementul de risc si protectia la inundatii in regiunile transfrontaliere Calarasi-Polski Trambesh" Cod e-MS RO BG 137 -FEDR | 495 | 495 | 0 | 495 |
| 2 | Proiect transfrontalier RO-BG "HERCULT - dezvoltarea unor produse turistice comune si reabilitarea mostenirii culturale"-FEDR | 989 | 989 | 0 | 989 |
| 3 | Proiect transfrontalier RO-BG "Imbunatatirea sigurantei navigabilitatii pe Dunare in regiunea transfrontaliera Calarasi - Silistra - FEDR | 112 | 112 | 0 | 112 |
| 4 | "Managementul eficient al situatiilor de urgenta in regiunea transfrontaliera Calarasi - Veliko Tarnovo" -FEDR | 1.748 | 1.748 | 0 | 1.748 |
| 5 | Solutii informatice integrate pentru simplificare administrativa si reducerea birocratiei prin digitalizarea serviciilor publice partajate la nivelul Consiliului Judetean Calarasi -FSE | 299 | 299 | 0 | 299 |
| | Cap. 65,02 -invatamant | 234 | 234 | 0 | 234 |
| | Scoala Gimnaziala Speciala nr. 1 Calarasi | 234 | 234 | 0 | 234 |
| | "Consolidarea capacitatii Scolii Gimnaziale Speciale nr. 1 Calarasi de a gestiona situatia de pandemie generata de virusul Sars-Cov-2" | 234 | 234 | 0 | 234 |
| | Cap. 66,02 Sanatate | 335 | 273 | 62 | 335 |
| 1 | Cresterea eficientei energetice la corpurile A, B, C, D la Spitalul Judetean de Urgenta Dr. Pompei Samarian Calarasi | 72 | 10 | 62 | 72 |
| 2 | "Consolidarea capacitatii de reactie la criza de sanatate publica cauzata de raspandirea virusului Sars-Cov-2-consultanta pentru elaborare si implementare proiect, servicii de audit si servicii informare si publicitate" | 263 | 263 | 0 | 263 |
| | Cap. 67,02 - cultura - transferuri pt. investitii | 350 | 350 | 0 | 350 |
| 1 | Muzeul Judetean | 350 | 350 | 0 | 350 |
| 1,1 | "Proiect - Live – medii interactive si virtuale pentru muzeele din zona transfrontaliera a Dunarii de Jos, intre Romania si Bulgaria -FEDR" | 350 | 350 | | 350 |
| | Cap. 68,02 Asistenta sociala | 3.204 | 3.204 | 0 | 3.204 |
| 1 | AL-IN – Actiuni Localizate si Incluziune in comunitati rome din Județul Călărași” – finantat prin Fondul Român de Dezvoltare Socială -cofinantare locala | 50 | 50 | 0 | 50 |
| 2 | Directia Generala de Asistenta Sociala si Protectia Copilului | 3.154 | 3.154 | 0 | 3.154 |
| 2,1 | Proiectul "Venus" | 1.048 | 1.048 | 0 | 1.048 |
| 2,2 | Proiect "Team -Up - progres in calitatea ingrijirii alternative a copiilor" | 2.106 | 2.106 | 0 | 2.106 |
| | Cap. 74,02 protectia mediului | 155 | 148 | 7 | 155 |
| 1 | Proiect Orizont 2020: "SOLAQUA - Irigare solară accesibilă și fiabilă pentru Europa"- | 155 | 148 | 7 | 155 |
| | Cap. 84,02 -transporturi | 22.785 | 22.785 | 0 | 22.785 |

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|--------------|---|---------------|---------------|-----------|---------------|
| 1 | Proiect "Modernizarea și reabilitarea drumurilor județene DJ 402 tronson DN 4 – Curcani – Măriuța - limită județ Ialomița, km 0+000 – km 53+700 și DJ 302 tronson DN3 – Belciugatele – Măriuța - limită județ Ialomița, km. 0+000 - km 15+365" - cofinanțare proiect, elaborare PT, documentații avize, taxe și demarare executie lucrari (investiție multianuală) - FEDR | 22.785 | 22.785 | 0 | 22.785 |
| TOTAL | | 30.706 | 30.637 | 69 | 30.706 |

**Presedinte
ec. Vasile ILIUTA**

**Director executiv,
ec. Muresanu Paraschiva**

