

**HOTARARE**

**privind rectificarea bugetului propriu al judetului Calarasi pe anul 2020**

Consiliul Judetean Calarasi, intrunit in sedinta extraordinara din 10.03.2020,  
Avand in vedere:

- raportul Directiei Economice, inregistrat sub nr. 3936 din 02.03.2020;
- avizul Comisiei de Studii, Prognoze Economico-Sociale, Buget-Finante si Administrarea Domeniului Public si Privat al Judetului;
- adresa nr. 1048/2020 a Spitalului de Psihiatrie Sapunari, inregistrata la Consiliul Judetean Calarasi sub nr. 3395/2020;
- adresa nr. 3958/2020 a Spitalului Judetean de Urgenta "dr. Pompei Samarian" Calarasi, inregistrata la Consiliul Judetean Calarasi sub nr. 3155/2020;
- Memoriul justificativ nr. 3619 din 26.02.2020 al Directiei Tehnice;
- prevederile Hotararii Consiliului Judetean Calarasi nr. 19/2020 privind aprobarea bugetului propriu al Judetului Calarasi pe anul 2020 si estimarile pentru anii 2021–2023;
- prevederile Hotararii Consiliului Judetean Calarasi nr. 29/2020 privind aprobarea cotizatiei anuale pentru Asociația Fotbal Club Dunărea 2005 Călărași, ce revine Județului Călărași, prin Consiliul Județean Călărași, în calitate de asociat – membru fondator;
- prevederile art. 19 alin. (2) si ale art. 20 alin. (1) lit. c) din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
- prevederile art. 173 alin. (1) lit. b) si ale alin. (3) lit. a) din Ordonanta de urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

In temeiul art. 196 alin. (1) lit. a) din Ordonanta de urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare,

**HOTARASTE:**

**Art. 1.** – Se aproba rectificarea bugetului propriu al judetului Calarasi pe anul 2020, conform Anexelor nr. 1–13 care fac parte integranta din prezenta hotarare.

**Art. 2.** – Se aproba lista de dotari aferenta obiectivului "Infiintare si dotare SmartLab in cadrul Bibliotecii Judetene Alexandru Odobescu" finantat din excedentul bugetar rezultat la incheierea exercitiului bugetar 2019, in exercitiul bugetar 2020, potrivit Anexei nr. 14 care face parte integranta din prezenta hotarare.

**Art. 3.** – Directia Economica, Spitalul de Psihiatrie Sapunari si Spitalul Judetean de Urgenta "dr. Pompei Samarian" Calarasi vor duce la indeplinire prevederile prezentei hotarari.

Secretarul General al Județului, prin Compartimentul Cancelarie Consiliu și Editare Monitor Oficial, va comunica prezenta celor interesați.

**VICEPRESEDINTE,**  
**ec. Marian DINULESCU**

**CONTRASEMNEAZA,**  
**SECRETARUL GENERAL AL JUDETULUI,**  
**Emil MUSAT**

Nr. 30  
Adoptata la Calarasi  
Astazi 10.03.2020

Intocmit, redactat:  
DIRECTOR EXECUTIV,  
ec. Paraschiva MURESANU

### Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	28,289.00	7,067.00	5,391.00	6,311.00	9,520.00	0.00	0.00	-383.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	20,308.00	5,350.00	5,191.00	4,194.00	5,573.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,308.00	5,350.00	5,191.00	4,194.00	5,573.00	0.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,605.00	4,175.00	4,180.00	2,883.00	4,367.00	0.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	15,157.00	4,076.00	4,081.00	2,758.00	4,242.00	0.00	0.00	0.00	0.00
8	Salarii de baza	10.01.01	13,637.00	3,711.00	3,711.00	2,365.00	3,850.00	0.00	0.00	0.00	0.00
13	Alte sporuri	10.01.06	9.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,020.00	250.00	250.00	260.00	260.00	0.00	0.00	0.00	0.00
20	Drepturi de delegare	10.01.13	16.00	3.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00
24	Îndemnizații de hrană	10.01.17	475.00	110.00	115.00	125.00	125.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	448.00	99.00	99.00	125.00	125.00	0.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	448.00	99.00	99.00	125.00	125.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,668.00	1,170.00	1,001.00	1,301.00	1,196.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	3,450.00	830.00	775.00	975.00	870.00	30.00	0.00	0.00	0.00
46	Furnituri de birou	20.01.01	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
48	Incalzit, iluminat si forta motrica	20.01.03	290.00	95.00	65.00	65.00	65.00	30.00	0.00	0.00	0.00
49	Țapa, canal si salubritate	20.01.04	70.00	15.00	20.00	20.00	15.00	0.00	0.00	0.00	0.00
50	Carburanti si lubrifianti	20.01.05	245.00	65.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
51	Piese de schimb	20.01.06	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	2,625.00	600.00	575.00	775.00	675.00	0.00	0.00	0.00	0.00
56	Reparatii curente	20.02	169.00	19.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	197.00	137.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
68	Alte obiecte de inventar	20.05.30	197.00	137.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	172.00	43.00	43.00	43.00	43.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
71	Deplasari in strainatate	20.06.02	160.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00
74	Carti, publicatii si materiale documentare	20.11	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	656.00	135.00	107.00	207.00	207.00	-30.00	0.00	0.00	0.00
94	Reclama si publicitate	20.30.01	80.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
95	Protocol si reprezentare	20.30.02	118.00	58.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
96	Prime de asigurare non-viata	20.30.03	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00

99	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	390.00	40.00	50.00	150.00	150.00	-30.00	0.00	0.00	0.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
189	Sume aferente persoanelor cu handicap neincadrate	59.40	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
216	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
420	Active fixe	71.01	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
421	Constructii	71.01.01	6,715.00	851.00	0.00	2,117.00	3,747.00	0.00	0.00	-383.00	0.00
422	Masini, echipamente si mijloace de transport	71.01.02	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	59.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	1,037.00	637.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00

VICEPRESEDINTE,  
EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU

### Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
141	Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	51.01.46	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	5,311.00	1,941.00	20.00	2,225.00	1,125.00	0.00	20.00	0.00	0.00
225	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00
226	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00
227	Transferuri pentru finantarea investitiilor la spitale	51.02.12	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
421	Constructii	71.01.01	3,841.00	1,391.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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### Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,600.00	130.00	2,035.00	435.00	1,000.00	130.00	2,035.00	435.00	1,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,600.00	130.00	2,035.00	435.00	1,000.00	130.00	2,035.00	435.00	1,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,600.00	130.00	2,035.00	435.00	1,000.00	130.00	2,035.00	435.00	1,000.00
149	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	3,600.00	130.00	2,035.00	435.00	1,000.00	130.00	2,035.00	435.00	1,000.00
150	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	3,600.00	130.00	2,035.00	435.00	1,000.00	130.00	2,035.00	435.00	1,000.00
151	Alte transferuri curente interne	55.01.18	3,600.00	130.00	2,035.00	435.00	1,000.00	130.00	2,035.00	435.00	1,000.00

VICEPRESEDINTE,  
 EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
 PARASCHIVA MURESANU

## Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influente			
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	142,250.00	53,077.00	36,714.00	27,109.00	25,350.00	3,429.00	0.00	0.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	34,234.00	9,102.00	9,490.00	7,902.00	7,740.00	0.00	0.00	0.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	115,442.00	32,297.00	32,019.00	26,431.00	24,695.00	0.00	0.00	0.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	113,869.00	31,904.00	31,626.00	26,037.00	24,302.00	0.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	31,964.00	8,532.00	8,926.00	7,331.00	7,175.00	0.00	0.00	0.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	31,964.00	8,532.00	8,926.00	7,331.00	7,175.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	31,964.00	8,532.00	8,926.00	7,331.00	7,175.00	0.00	0.00	0.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	27,795.00	7,332.00	7,726.00	6,446.00	6,291.00	0.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	4,169.00	1,200.00	1,200.00	885.00	884.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	81,855.00	23,357.00	22,690.00	18,691.00	17,117.00	0.00	0.00	0.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	81,208.00	23,195.00	22,529.00	18,529.00	16,955.00	0.00	0.00	0.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01	20,617.00	7,075.00	6,550.00	5,050.00	1,942.00	0.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	7,402.00	1,120.00	2,150.00	1,900.00	2,232.00	0.00	0.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	53,189.00	15,000.00	13,829.00	11,579.00	12,781.00	0.00	0.00	0.00	0.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	647.00	162.00	161.00	162.00	162.00	0.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	647.00	162.00	161.00	162.00	162.00	0.00	0.00	0.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	647.00	162.00	161.00	162.00	162.00	0.00	0.00	0.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00
53	Alte impozite si taxe	18.02.50	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,573.00	393.00	393.00	394.00	393.00	0.00	0.00	0.00	0.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00
59	Venituri din concesiuni si inchirieri	30.02.05	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	620.00	155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00

68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	620.00	155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00
72	Contributia de intretinere a persoanelor asistate	33.02.13	620.00	155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00
105	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-8,497.00	1,022.00	2,519.00	-6,557.00	-5,481.00	0.00	-20.00	383.00	0.00
106	Varsaminte din sectiunea de functionare	37.02.04	8,497.00	-1,022.00	-2,519.00	6,557.00	5,481.00	0.00	20.00	-383.00	0.00
116	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	18,739.00	14,739.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	18,739.00	14,739.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	18,739.00	14,739.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	4,640.00	2,612.00	695.00	678.00	655.00	0.00	0.00	0.00	0.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,640.00	2,612.00	695.00	678.00	655.00	0.00	0.00	0.00	0.00
134	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,140.00	1,987.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00
163	Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	223.00	70.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,917.00	1,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	2,500.00	625.00	625.00	625.00	625.00	0.00	0.00	0.00	0.00
203	Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	43.02.07	2,500.00	625.00	625.00	625.00	625.00	0.00	0.00	0.00	0.00
290	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,429.00	3,429.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00
291	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	3,429.00	3,429.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00
293	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	3,429.00	3,429.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	142,250.00	53,077.00	36,714.00	27,109.00	25,350.00	3,429.00	0.00	0.00	0.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,785.00	42,404.00	35,839.00	22,889.00	19,653.00	3,429.00	0.00	383.00	0.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,667.00	17,283.00	18,079.00	4,796.00	6,509.00	0.00	0.00	0.00	0.00
334	Cheltuieli salariale in bani	10.01	45,515.00	16,886.00	17,675.00	4,619.00	6,335.00	0.00	0.00	0.00	0.00
335	Salarii de baza	10.01.01	36,501.00	13,819.00	14,199.00	3,417.00	5,066.00	0.00	0.00	0.00	0.00
336	Sporuri pentru conditii de munca	10.01.05	2,876.00	959.00	1,159.00	331.00	427.00	0.00	0.00	0.00	0.00
337	Alte sporuri	10.01.06	2,311.00	1,004.00	1,004.00	218.00	85.00	0.00	0.00	0.00	0.00
338	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,196.00	289.00	323.00	270.00	314.00	0.00	0.00	0.00	0.00
339	Drepturi de delegare	10.01.13	26.00	5.00	4.00	6.00	11.00	0.00	0.00	0.00	0.00
340	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	5.00	5.00	0.00	6.00	0.00	0.00	0.00	0.00
341	Indemnizatii de hrană	10.01.17	2,589.00	805.00	981.00	377.00	426.00	0.00	0.00	0.00	0.00
342	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,152.00	397.00	404.00	177.00	174.00	0.00	0.00	0.00	0.00
343	Contributia asiguratorie pentru munca	10.03.07	1,152.00	397.00	404.00	177.00	174.00	0.00	0.00	0.00	0.00
344	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,106.00	7,825.00	5,688.00	5,762.00	4,831.00	0.00	0.00	0.00	0.00

345	Bunuri si servicii	20.01	7,089.00	2,053.00	2,046.00	1,517.00	1,473.00	30.00	0.00	0.00	0.00
346	Furnituri de birou	20.01.01	112.00	33.00	34.00	23.00	22.00	0.00	0.00	0.00	0.00
347	Materiale pentru curatenie	20.01.02	208.00	62.00	66.00	40.00	40.00	0.00	0.00	0.00	0.00
348	Incalzit, Iluminat si forta motrica	20.01.03	1,790.00	688.00	673.00	197.00	232.00	30.00	0.00	0.00	0.00
349	Apa, canal si salubritate	20.01.04	241.00	71.00	84.00	47.00	39.00	0.00	0.00	0.00	0.00
350	Carburanti si lubrifianti	20.01.05	361.00	94.00	104.00	84.00	79.00	0.00	0.00	0.00	0.00
351	Piese de schimb	20.01.06	94.00	23.00	27.00	23.00	21.00	0.00	0.00	0.00	0.00
352	Transport	20.01.07	23.00	8.00	7.00	2.00	6.00	0.00	0.00	0.00	0.00
353	Posta, telecomunicatii, radio, tv, internet	20.01.08	228.00	68.00	64.00	50.00	46.00	0.00	0.00	0.00	0.00
354	Materiale si prestari de servicii cu caracter functional	20.01.09	3,567.00	856.00	844.00	976.00	891.00	0.00	0.00	0.00	0.00
355	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	465.00	150.00	143.00	75.00	97.00	0.00	0.00	0.00	0.00
356	Reparatii curente	20.02	8,799.00	2,946.00	1,781.00	2,779.00	1,293.00	0.00	0.00	0.00	0.00
357	Hrana (cod 20.03.01+20.03.02)	20.03	1,579.00	529.00	640.00	210.00	200.00	0.00	0.00	0.00	0.00
358	Hrana pentru oameni	20.03.01	1,579.00	529.00	640.00	210.00	200.00	0.00	0.00	0.00	0.00
359	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	118.00	36.00	43.00	19.00	20.00	0.00	0.00	0.00	0.00
360	Medicamente	20.04.01	92.00	29.00	33.00	15.00	15.00	0.00	0.00	0.00	0.00
361	Materiale sanitare	20.04.02	26.00	7.00	10.00	4.00	5.00	0.00	0.00	0.00	0.00
362	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	361.00	175.00	84.00	52.00	50.00	0.00	0.00	0.00	0.00
363	Uniforme si echipament	20.05.01	8.00	1.00	5.00	1.00	1.00	0.00	0.00	0.00	0.00
364	Lenjerie si accesorii de pat	20.05.03	11.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
365	Alte obiecte de inventar	20.05.30	342.00	169.00	73.00	51.00	49.00	0.00	0.00	0.00	0.00
366	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	200.00	49.00	51.00	49.00	51.00	0.00	0.00	0.00	0.00
367	Deplasari interne, detaşări, transferari	20.06.01	40.00	9.00	11.00	9.00	11.00	0.00	0.00	0.00	0.00
368	Deplasari in strainatate	20.06.02	160.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00
369	Carti, publicatii si materiale documentare	20.11	176.00	29.00	54.00	54.00	39.00	0.00	0.00	0.00	0.00
370	Consultanta si expertiza	20.12	4.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
371	Pregatire profesionala	20.13	60.00	16.00	20.00	8.00	16.00	0.00	0.00	0.00	0.00
372	Protectia muncii	20.14	15.00	5.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
373	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	2,500.00	1,500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
374	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00
375	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00
376	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,070.00	451.00	931.00	1,034.00	654.00	-30.00	0.00	0.00	0.00
377	Reclama si publicitate	20.30.01	86.00	21.00	22.00	22.00	21.00	0.00	0.00	0.00	0.00
378	Protocol si reprezentare	20.30.02	118.00	58.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
379	Prime de asigurare non-viata	20.30.03	77.00	18.00	20.00	20.00	19.00	0.00	0.00	0.00	0.00
380	Chirii	20.30.04	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
381	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
382	Alte cheltuieli cu bunuri si servicii	20.30.30	2,767.00	338.00	867.00	970.00	592.00	-30.00	0.00	0.00	0.00
383	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
384	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
385	Dobanzi aferente datoriei publice interne directe	30.01.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
386	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	21,170.00	6,287.00	5,051.00	6,192.00	3,640.00	0.00	383.00	0.00	0.00
387	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	18,271.00	4,488.00	4,951.00	5,242.00	3,590.00	0.00	363.00	0.00	0.00



388	Transferuri catre institutii publice	51.01.01	12,605.00	3,388.00	3,513.00	3,459.00	2,245.00	0.00	0.00	0.00	0.00
389	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
390	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	50.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
391	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	3,653.00	653.00	747.00	1,083.00	1,170.00	0.00	0.00	0.00	0.00
392	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății	51.01.46	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
393	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	2,899.00	1,799.00	100.00	950.00	50.00	0.00	20.00	0.00	0.00
394	Transferuri pentru finantarea investitiilor la spitale	51.02.12	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00
395	Alte transferuri de capital catre institutiile publice	51.02.29	1,479.00	1,299.00	80.00	50.00	50.00	0.00	0.00	0.00	0.00
396	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	7,130.00	2,372.00	2,410.00	861.00	1,487.00	0.00	0.00	0.00	0.00
397	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	7,070.00	2,312.00	2,410.00	861.00	1,487.00	0.00	0.00	0.00	0.00
398	Alte transferuri curente interne	55.01.18	6,228.00	2,162.00	2,200.00	650.00	1,216.00	0.00	0.00	0.00	0.00
399	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	842.00	150.00	210.00	211.00	271.00	0.00	0.00	0.00	0.00
400	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401	Contributii si cotizatii la organisme internationale	55.02.01	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,974.00	206.00	1,604.00	2,217.00	1,947.00	0.00	-383.00	383.00	0.00
403	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,974.00	206.00	1,604.00	2,217.00	1,947.00	0.00	-383.00	383.00	0.00
404	Ajutoare sociale in numerar	57.02.01	631.00	206.00	206.00	53.00	166.00	0.00	0.00	0.00	0.00
405	Ajutoare sociale in natura	57.02.02	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
406	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	10,076.00	7,166.00	971.00	1,851.00	88.00	3,429.00	0.00	0.00	0.00
407	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	7,982.00	5,265.00	855.00	1,774.00	88.00	3,429.00	0.00	0.00	0.00
408	Finantare nationala	58.01.01	1,195.00	788.00	128.00	266.00	13.00	514.00	0.00	0.00	0.00
409	Finantare externa nerambursabila	58.01.02	6,787.00	4,477.00	727.00	1,508.00	75.00	2,915.00	0.00	0.00	0.00
410	Programe din Fondul Social European (FSE)	58.02	1,894.00	1,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411	Finantare nationala	58.02.01	324.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412	Finantare externa nerambursabila	58.02.02	1,570.00	1,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413	Programe din Fondul European pentru Pescuit si Afaceri Maritime (FEPAM) (58.05.01 la 58.05.03)	58.05	200.00	7.00	116.00	77.00	0.00	0.00	0.00	0.00	0.00
414	Finantare nationala	58.05.01	30.00	1.00	17.00	12.00	0.00	0.00	0.00	0.00	0.00
415	Finantare externa nerambursabila	58.05.02	170.00	6.00	99.00	65.00	0.00	0.00	0.00	0.00	0.00
416	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	4,462.00	965.00	1,736.00	910.00	851.00	0.00	0.00	0.00	0.00
417	Burse	59.01	122.00	40.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00
418	Asociatii si fundatii	59.11	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
419	Contributii la salarizarea personalului neclerical	59.15	3,400.00	900.00	850.00	850.00	800.00	0.00	0.00	0.00	0.00
420	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Sume aferente plății creanțelor salariale	59.25	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	Sume aferente persoanelor cu handicap neincadrate	59.40	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
423	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,765.00	9,948.00	200.00	3,545.00	5,072.00	0.00	0.00	-383.00	0.00

424	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,765.00	9,948.00	200.00	3,545.00	5,072.00	0.00	0.00	-383.00	0.00
425	Active fixe	71.01	18,765.00	9,948.00	200.00	3,545.00	5,072.00	0.00	0.00	-383.00	0.00
426	Constructii	71.01.01	16,283.00	7,866.00	0.00	3,545.00	4,872.00	0.00	0.00	-383.00	0.00
427	Masini, echipamente si mijloace de transport	71.01.02	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
428	Mobilier, aparatura birotica si alte active corporale	71.01.03	482.00	482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
429	Alte active fixe	71.01.30	1,830.00	1,430.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
430	OPERATIUNI FINANCIARE (cod 80+81)	79	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00
431	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00
432	Rambursari de credite interne	81.02	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00
433	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00
435	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	7,598.00	3,024.00	1,256.00	2,078.00	1,240.00	0.00	20.00	0.00	0.00
436	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	36,085.00	12,363.00	5,952.00	8,162.00	9,608.00	3,429.00	0.00	-383.00	0.00
437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,104.00	10,646.00	5,752.00	6,045.00	5,661.00	3,429.00	0.00	0.00	0.00
438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,605.00	4,175.00	4,180.00	2,883.00	4,367.00	0.00	0.00	0.00	0.00
439	Cheltuieli salariale in bani	10.01	15,157.00	4,076.00	4,081.00	2,758.00	4,242.00	0.00	0.00	0.00	0.00
440	Salarii de baza	10.01.01	13,637.00	3,711.00	3,711.00	2,365.00	3,850.00	0.00	0.00	0.00	0.00
441	Alte sporuri	10.01.06	9.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
442	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,020.00	250.00	250.00	260.00	260.00	0.00	0.00	0.00	0.00
443	Drepturi de delegare	10.01.13	16.00	3.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00
444	Îndemnizații de hrană	10.01.17	475.00	110.00	115.00	125.00	125.00	0.00	0.00	0.00	0.00
445	Contributii (cod 10.03.01 la 10.03.06)	10.03	448.00	99.00	99.00	125.00	125.00	0.00	0.00	0.00	0.00
446	Contributia asiguratorie pentru munca	10.03.07	448.00	99.00	99.00	125.00	125.00	0.00	0.00	0.00	0.00
447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,668.00	1,170.00	1,001.00	1,301.00	1,196.00	0.00	0.00	0.00	0.00
448	Bunuri si servicii	20.01	3,450.00	830.00	775.00	975.00	870.00	30.00	0.00	0.00	0.00
449	Furnituri de birou	20.01.01	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
450	Materiale pentru curatenie	20.01.02	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
451	Incalzit, iluminat si forta motrica	20.01.03	290.00	95.00	65.00	65.00	65.00	30.00	0.00	0.00	0.00
452	Apa, canal si salubritate	20.01.04	70.00	15.00	20.00	20.00	15.00	0.00	0.00	0.00	0.00
453	Carburanti si lubrifianti	20.01.05	245.00	65.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
454	Piese de schimb	20.01.06	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
455	Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
456	Materiale si prestari de servicii cu caracter functional	20.01.09	2,625.00	600.00	575.00	775.00	675.00	0.00	0.00	0.00	0.00
457	Reparatii curente	20.02	169.00	19.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
458	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	197.00	137.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
459	Alte obiecte de inventar	20.05.30	197.00	137.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
460	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	172.00	43.00	43.00	43.00	43.00	0.00	0.00	0.00	0.00
461	Deplasari interne, detașări, transferari	20.06.01	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
462	Deplasari in strainatate	20.06.02	160.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00
463	Carti, publicatii si materiale documentare	20.11	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
464	Pregatire profesionala	20.13	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
465	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	656.00	135.00	107.00	207.00	207.00	-30.00	0.00	0.00	0.00
466	Reclama si publicitate	20.30.01	80.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
467	Protocol si reprezentare	20.30.02	118.00	58.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00

468	Prime de asigurare non-viata	20.30.03	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
469	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
470	Alte cheltuieli cu bunuri si servicii	20.30.30	390.00	40.00	50.00	150.00	150.00	-30.00	0.00	0.00	0.00
471	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	7,796.00	5,296.00	561.00	1,851.00	88.00	3,429.00	0.00	0.00	0.00
472	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	7,402.00	5,095.00	445.00	1,774.00	88.00	3,429.00	0.00	0.00	0.00
473	Finantare nationala	58.01.01	1,109.00	763.00	67.00	266.00	13.00	514.00	0.00	0.00	0.00
474	Finantare externa nerambursabila	58.01.02	6,293.00	4,332.00	378.00	1,508.00	75.00	2,915.00	0.00	0.00	0.00
475	Programe din Fondul Social European (FSE)	58.02	194.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
476	Finantare nationala	58.02.01	29.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
477	Finantare externa nerambursabila	58.02.02	165.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
478	Programe din Fondul European pentru Pescuit si Afaceri Maritime (FEPAM) (58.05.01 la 58.05.03)	58.05	200.00	7.00	116.00	77.00	0.00	0.00	0.00	0.00	0.00
479	Finantare nationala	58.05.01	30.00	1.00	17.00	12.00	0.00	0.00	0.00	0.00	0.00
480	Finantare externa nerambursabila	58.05.02	170.00	6.00	99.00	65.00	0.00	0.00	0.00	0.00	0.00
481	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
482	Sume aferente persoanelor cu handicap neincadrate	59.40	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
483	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
484	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
485	Active fixe	71.01	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00
486	Constructii	71.01.01	6,715.00	851.00	0.00	2,117.00	3,747.00	0.00	0.00	-383.00	0.00
487	Masini, echipamente si mijloace de transport	71.01.02	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
488	Mobilier, aparatura birotica si alte active corporale	71.01.03	59.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
489	Alte active fixe	71.01.30	1,037.00	637.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
491	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	36,085.00	12,363.00	5,952.00	8,162.00	9,608.00	3,429.00	0.00	-383.00	0.00
492	Autoritati executive	51.02.01.03	36,085.00	12,363.00	5,952.00	8,162.00	9,608.00	3,429.00	0.00	-383.00	0.00
494	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	3,989.00	1,015.00	981.00	978.00	1,015.00	0.00	0.00	0.00	0.00
495	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,989.00	1,015.00	981.00	978.00	1,015.00	0.00	0.00	0.00	0.00
496	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125.00	14.00	48.00	43.00	20.00	0.00	0.00	0.00	0.00
497	Bunuri si servicii	20.01	49.00	12.00	11.00	11.00	15.00	0.00	0.00	0.00	0.00
498	Furnituri de birou	20.01.01	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
499	Carburanti si lubrifianti	20.01.05	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
500	Piese de schimb	20.01.06	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
501	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
502	Materiale si prestari de servicii cu caracter functional	20.01.09	16.00	3.00	3.00	3.00	7.00	0.00	0.00	0.00	0.00
503	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	2.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00
504	Alte obiecte de inventar	20.05.30	10.00	2.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00
505	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	66.00	0.00	35.00	30.00	1.00	0.00	0.00	0.00	0.00
506	Prime de asigurare non-viata	20.30.03	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
507	Alte cheltuieli cu bunuri si servicii	20.30.30	65.00	0.00	35.00	30.00	0.00	0.00	0.00	0.00	0.00
508	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00

509	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00
510	Transferuri catre institutiile publice	51.01.01	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00
511	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,430.00	392.00	325.00	326.00	387.00	0.00	0.00	0.00	0.00
512	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	1,370.00	332.00	325.00	326.00	387.00	0.00	0.00	0.00	0.00
513	Alte transferuri curente interne	55.01.18	528.00	182.00	115.00	115.00	116.00	0.00	0.00	0.00	0.00
514	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	842.00	150.00	210.00	211.00	271.00	0.00	0.00	0.00	0.00
515	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516	Contributii si cotizatii la organisme internationale	55.02.01	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521	Servicii publice comunitare de evidență a persoanelor	54.02.10	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00
522	Alte servicii publice generale	54.02.50	1,555.00	406.00	373.00	369.00	407.00	0.00	0.00	0.00	0.00
524	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	1,335.00	334.00	334.00	334.00	333.00	0.00	0.00	0.00	0.00
525	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,335.00	334.00	334.00	334.00	333.00	0.00	0.00	0.00	0.00
526	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00
527	Comisioane și alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00
528	Comisioane și alte costuri aferente împrumuturilor interne	20.24.02	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00
529	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
530	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
531	Dobanzi aferente datoriei publice interne directe	30.01.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00
533	Tranzacții privind datoria publică și împrumuturi	55.02.01	1,335.00	334.00	334.00	334.00	333.00	0.00	0.00	0.00	0.00
535	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00
536	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00
537	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00
538	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00
539	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor de zi pentru protecția copilului	51.01.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00
540	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	50.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
542	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00
550	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	571.00	137.00	139.00	145.00	150.00	0.00	0.00	0.00	0.00
551	Aparare (cod 60.02.02)	60.02	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00
552	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00
554	Bunuri si servicii	20.01	493.00	120.00	120.00	123.00	130.00	0.00	0.00	0.00	0.00
555	Furnituri de birou	20.01.01	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
556	Materiale pentru curatenie	20.01.02	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00

557	Incalzit, Iluminat si forta motrica	20.01.03	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
558	Apa, canal si salubritate	20.01.04	9.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
559	Carburanti si lubrifianti	20.01.05	15.00	9.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
560	Piese de schimb	20.01.06	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
561	Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00
562	Materiale si prestari de servicii cu caracter functional	20.01.09	369.00	85.00	92.00	92.00	100.00	0.00	0.00	0.00	0.00
563	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
564	Alte obiecte de inventar	20.05.30	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
565	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
566	Prime de asigurare non-viata	20.30.03	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
567	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
569	Aparare nationala	60.02.02	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00
571	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00
572	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00
573	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00
574	Bunuri si servicii	20.01	54.00	13.00	12.00	15.00	14.00	0.00	0.00	0.00	0.00
575	Furnituri de birou	20.01.01	3.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
576	Materiale pentru curatenie	20.01.02	16.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
577	Materiale si prestari de servicii cu caracter functional	20.01.09	35.00	8.00	8.00	10.00	9.00	0.00	0.00	0.00	0.00
578	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
579	Alte obiecte de inventar	20.05.30	6.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00
583	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00
586	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	78,680.00	28,876.00	25,940.00	13,103.00	10,761.00	0.00	0.00	383.00	0.00
587	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	6,852.00	412.00	1,846.00	2,384.00	2,210.00	0.00	-383.00	383.00	0.00
588	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,852.00	412.00	1,846.00	2,384.00	2,210.00	0.00	-383.00	383.00	0.00
589	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47.00	16.00	15.00	0.00	16.00	0.00	0.00	0.00	0.00
590	Cheltuieli salariale in bani	10.01	46.00	15.00	15.00	0.00	16.00	0.00	0.00	0.00	0.00
591	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
592	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	5.00	5.00	0.00	6.00	0.00	0.00	0.00	0.00
593	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
594	Contributia asiguratorie pentru munca	10.03.07	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	632.00	170.00	206.00	120.00	136.00	0.00	0.00	0.00	0.00
596	Bunuri si servicii	20.01	334.00	112.00	77.00	62.00	83.00	0.00	0.00	0.00	0.00
597	Furnituri de birou	20.01.01	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
598	Materiale pentru curatenie	20.01.02	19.00	6.00	4.00	4.00	5.00	0.00	0.00	0.00	0.00
599	Incalzit, Iluminat si forta motrica	20.01.03	140.00	50.00	35.00	25.00	30.00	0.00	0.00	0.00	0.00
600	Apa, canal si salubritate	20.01.04	22.00	5.00	5.00	5.00	7.00	0.00	0.00	0.00	0.00
601	Transport	20.01.07	16.00	5.00	5.00	1.00	5.00	0.00	0.00	0.00	0.00
602	Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	4.00	3.00	4.00	2.00	0.00	0.00	0.00	0.00
603	Materiale si prestari de servicii cu caracter functional	20.01.09	91.00	34.00	16.00	16.00	25.00	0.00	0.00	0.00	0.00
604	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.00	5.00	6.00	4.00	6.00	0.00	0.00	0.00	0.00

605	Reparatii curente	20.02	120.00	27.00	35.00	33.00	25.00	0.00	0.00	0.00	0.00
606	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
607	Medicamente	20.04.01	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
608	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	55.00	11.00	16.00	16.00	12.00	0.00	0.00	0.00	0.00
609	Alte obiecte de inventar	20.05.30	55.00	11.00	16.00	16.00	12.00	0.00	0.00	0.00	0.00
610	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	4.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00
611	Deplasari interne, detaşări, transferari	20.06.01	18.00	4.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00
612	Carti, publicatii si materiale documentare	20.11	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
613	Consultanta si expertiza	20.12	4.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
614	Pregatire profesionala	20.13	25.00	7.00	10.00	0.00	8.00	0.00	0.00	0.00	0.00
615	Protectia muncii	20.14	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
616	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	66.00	3.00	61.00	1.00	1.00	0.00	0.00	0.00	0.00
617	Alte cheltuieli cu bunuri si servicii	20.30.30	66.00	3.00	61.00	1.00	1.00	0.00	0.00	0.00	0.00
618	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00
619	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00
620	Alte transferuri curente interne	55.01.18	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00
621	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,751.00	136.00	1,534.00	2,164.00	1,917.00	0.00	-383.00	383.00	0.00
622	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,751.00	136.00	1,534.00	2,164.00	1,917.00	0.00	-383.00	383.00	0.00
623	Ajutoare sociale in numerar	57.02.01	408.00	136.00	136.00	0.00	136.00	0.00	0.00	0.00	0.00
624	Ajutoare sociale in natura	57.02.02	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
625	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	122.00	40.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00
626	Burse	59.01	122.00	40.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00
628	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
630	Invatamant primar	65.02.03.02	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
636	Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	1,149.00	362.00	338.00	120.00	329.00	0.00	0.00	0.00	0.00
637	Invatamant special	65.02.07.04	1,149.00	362.00	338.00	120.00	329.00	0.00	0.00	0.00	0.00
643	Alte cheltuieli in domeniul invatamantului	65.02.50	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00
645	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00
646	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,783.00	797.00	536.00	1,450.00	0.00	0.00	383.00	0.00	0.00
647	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,783.00	797.00	536.00	1,450.00	0.00	0.00	383.00	0.00	0.00
648	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
649	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătăţii	51.01.46	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00
650	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00
651	Transferuri pentru finantarea investitiilor la spitale	51.02.12	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00
652	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
653	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
654	Active fixe	71.01	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00
655	Constructii	71.01.01	3,841.00	1,391.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00

656	Alte active fixe	71.01.30	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
658	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00
659	Spitale generale	66.02.06.01	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00
665	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	23,257.00	8,032.00	6,474.00	4,783.00	3,968.00	0.00	0.00	0.00	0.00
666	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,180.00	5,955.00	6,124.00	4,433.00	3,668.00	0.00	0.00	0.00	0.00
667	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,800.00	461.00	461.00	461.00	417.00	0.00	0.00	0.00	0.00
668	Cheltuieli salariale in bani	10.01	1,760.00	451.00	451.00	451.00	407.00	0.00	0.00	0.00	0.00
669	Salarii de baza	10.01.01	1,636.00	420.00	420.00	420.00	376.00	0.00	0.00	0.00	0.00
670	Drepturi de delegare	10.01.13	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
671	Îndemnizații de hrană	10.01.17	120.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
672	Contributii (cod 10.03.01 la 10.03.06)	10.03	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
673	Contributia asiguratorie pentru munca	10.03.07	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
674	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	680.00	188.00	157.00	154.00	181.00	0.00	0.00	0.00	0.00
675	Bunuri si servicii	20.01	445.00	143.00	86.00	86.00	130.00	0.00	0.00	0.00	0.00
676	Furnituri de birou	20.01.01	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
677	Materiale pentru curatenie	20.01.02	15.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
678	Incalzit, iluminat si forta motrica	20.01.03	100.00	40.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00
679	Apa, canal si salubritate	20.01.04	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
680	Carburanti si lubrifianti	20.01.05	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
681	Piese de schimb	20.01.06	10.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
682	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
683	Materiale si prestari de servicii cu caracter functional	20.01.09	130.00	40.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
684	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	50.00	25.00	25.00	50.00	0.00	0.00	0.00	0.00
685	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	5.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00
686	Alte obiecte de inventar	20.05.30	15.00	5.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00
687	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	2.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00
688	Deplasari interne, detașări, transferari	20.06.01	10.00	2.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00
689	Carti, publicatii si materiale documentare	20.11	160.00	25.00	50.00	50.00	35.00	0.00	0.00	0.00	0.00
690	Pregatire profesionala	20.13	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
691	Protectia muncii	20.14	10.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
692	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
693	Prime de asigurare non-viata	20.30.03	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
694	Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
695	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	8,780.00	2,456.00	2,571.00	2,483.00	1,270.00	0.00	0.00	0.00	0.00
696	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	8,509.00	2,365.00	2,491.00	2,433.00	1,220.00	0.00	0.00	0.00	0.00
697	Transferuri catre institutii publice	51.01.01	8,509.00	2,365.00	2,491.00	2,433.00	1,220.00	0.00	0.00	0.00	0.00
698	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	271.00	91.00	80.00	50.00	50.00	0.00	0.00	0.00	0.00
699	Alte transferuri de capital catre institutiile publice	51.02.29	271.00	91.00	80.00	50.00	50.00	0.00	0.00	0.00	0.00
700	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	5,400.00	1,930.00	2,035.00	435.00	1,000.00	0.00	0.00	0.00	0.00

701	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	5,400.00	1,930.00	2,035.00	435.00	1,000.00	0.00	0.00	0.00	0.00
702	Alte transferuri curente interne	55.01.18	5,400.00	1,930.00	2,035.00	435.00	1,000.00	0.00	0.00	0.00	0.00
703	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,520.00	920.00	900.00	900.00	800.00	0.00	0.00	0.00	0.00
704	Asociatii si fundatii	59.11	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
705	Contributii la salarizarea personalului neclerical	59.15	3,400.00	900.00	850.00	850.00	800.00	0.00	0.00	0.00	0.00
706	Sume aferente plății creanțelor salariale	59.25	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,677.00	1,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
708	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,677.00	1,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709	Active fixe	71.01	1,677.00	1,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Constructii	71.01.01	1,169.00	1,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Mobilier, aparatura birotica si alte active corporale	71.01.03	423.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Alte active fixe	71.01.30	85.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	OPERATIUNI FINANCIARE (cod 80+81)	79	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00
714	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00
715	Rambursari de credite interne	81.02	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00
716	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00
718	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	11,773.00	3,618.00	3,189.00	3,098.00	1,868.00	0.00	0.00	0.00	0.00
719	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	2,983.00	1,152.00	618.00	615.00	598.00	0.00	0.00	0.00	0.00
720	Muzee	67.02.03.03	2,540.00	670.00	693.00	615.00	562.00	0.00	0.00	0.00	0.00
727	Alte servicii culturale	67.02.03.30	6,250.00	1,796.00	1,878.00	1,868.00	708.00	0.00	0.00	0.00	0.00
728	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	6,684.00	3,114.00	2,085.00	485.00	1,000.00	0.00	0.00	0.00	0.00
729	Sport	67.02.05.01	5,500.00	1,930.00	2,085.00	485.00	1,000.00	0.00	0.00	0.00	0.00
731	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,184.00	1,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
732	Servicii religioase	67.02.06	3,400.00	900.00	850.00	850.00	800.00	0.00	0.00	0.00	0.00
733	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00
735	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	41,897.00	18,194.00	17,084.00	3,161.00	3,458.00	0.00	0.00	0.00	0.00
736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,677.00	17,974.00	17,084.00	3,161.00	3,458.00	0.00	0.00	0.00	0.00
737	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,215.00	12,631.00	13,423.00	1,452.00	1,709.00	0.00	0.00	0.00	0.00
738	Cheltuieli salariale in bani	10.01	28,552.00	12,344.00	13,128.00	1,410.00	1,670.00	0.00	0.00	0.00	0.00
739	Salarii de baza	10.01.01	21,228.00	9,688.00	10,068.00	632.00	840.00	0.00	0.00	0.00	0.00
740	Sporuri pentru conditii de munca	10.01.05	2,876.00	959.00	1,159.00	331.00	427.00	0.00	0.00	0.00	0.00
741	Alte sporuri	10.01.06	2,302.00	1,002.00	1,002.00	215.00	83.00	0.00	0.00	0.00	0.00
742	Indemnizatii platite unor persoane din afara unitatii	10.01.12	146.00	29.00	63.00	10.00	44.00	0.00	0.00	0.00	0.00
743	Drepturi de delegare	10.01.13	6.00	1.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
744	Îndemnizații de hrană	10.01.17	1,994.00	665.00	836.00	222.00	271.00	0.00	0.00	0.00	0.00
745	Contributii (cod 10.03.01 la 10.03.06)	10.03	663.00	287.00	295.00	42.00	39.00	0.00	0.00	0.00	0.00
746	Contributia asiguratorie pentru munca	10.03.07	663.00	287.00	295.00	42.00	39.00	0.00	0.00	0.00	0.00
747	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,893.00	1,712.00	2,059.00	573.00	549.00	0.00	0.00	0.00	0.00
748	Bunuri si servicii	20.01	2,264.00	823.00	965.00	245.00	231.00	0.00	0.00	0.00	0.00







874	OPERATIUNI FINANCIARE (cod 80+81)	79	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00
875	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00
876	Rambursari de credite interne	81.02	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00
877	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00
879	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	19,036.00	9,546.00	2,779.00	3,820.00	2,891.00	0.00	0.00	0.00	0.00
880	Drumuri si poduri	84.02.03.01	19,036.00	9,546.00	2,779.00	3,820.00	2,891.00	0.00	0.00	0.00	0.00
889	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00
890	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00
891	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00
892	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00
893	Transferuri catre institutii publice	51.01.01	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00
899	Alte actiuni economice	87.02.50	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00
901	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE,  
EC. VASILE ILIUTA

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU

### Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influente				
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV	Infl. Anuala
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	142,250.00	53,077.00	36,714.00	27,109.00	25,350.00	3,429.00	0.00	0.00	0.00	3,429.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	34,234.00	9,102.00	9,490.00	7,902.00	7,740.00	0.00	0.00	0.00	0.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	115,442.00	32,297.00	32,019.00	26,431.00	24,695.00	0.00	0.00	0.00	0.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	113,869.00	31,904.00	31,626.00	26,037.00	24,302.00	0.00	0.00	0.00	0.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	31,964.00	8,532.00	8,926.00	7,331.00	7,175.00	0.00	0.00	0.00	0.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	31,964.00	8,532.00	8,926.00	7,331.00	7,175.00	0.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	31,964.00	8,532.00	8,926.00	7,331.00	7,175.00	0.00	0.00	0.00	0.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	27,795.00	7,332.00	7,726.00	6,446.00	6,291.00	0.00	0.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	4,169.00	1,200.00	1,200.00	885.00	884.00	0.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	81,855.00	23,357.00	22,690.00	18,691.00	17,117.00	0.00	0.00	0.00	0.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	81,208.00	23,195.00	22,529.00	18,529.00	16,955.00	0.00	0.00	0.00	0.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01	20,617.00	7,075.00	6,550.00	5,050.00	1,942.00	0.00	0.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	7,402.00	1,120.00	2,150.00	1,900.00	2,232.00	0.00	0.00	0.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	53,189.00	15,000.00	13,829.00	11,579.00	12,781.00	0.00	0.00	0.00	0.00	0.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	647.00	162.00	161.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	647.00	162.00	161.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	647.00	162.00	161.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
53	Alte impozite si taxe	18.02.50	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,573.00	393.00	393.00	394.00	393.00	0.00	0.00	0.00	0.00	0.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00	0.00

59	Venituri din concesiuni si inchirieri	30.02.05	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	953.00	238.00	238.00	239.00	238.00	0.00	0.00	0.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	620.00	155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	620.00	155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00
72	Contributia de intretinere a persoanelor asistate	33.02.13	620.00	155.00	155.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00
105	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-8,497.00	1,072.00	2,469.00	-6,557.00	-5,481.00	50.00	-70.00	383.00	0.00	363.00
106	Varsaminte din sectiunea de functionare	37.02.04	8,497.00	-1,072.00	-2,469.00	6,557.00	5,481.00	-50.00	70.00	-383.00	0.00	-363.00
116	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	18,739.00	14,739.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	18,739.00	14,739.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	18,739.00	14,739.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	4,640.00	2,612.00	695.00	678.00	655.00	0.00	0.00	0.00	0.00	0.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,640.00	2,612.00	695.00	678.00	655.00	0.00	0.00	0.00	0.00	0.00
134	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,140.00	1,987.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00	0.00
163	Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	223.00	70.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00	0.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,917.00	1,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	2,500.00	625.00	625.00	625.00	625.00	0.00	0.00	0.00	0.00	0.00
203	Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	43.02.07	2,500.00	625.00	625.00	625.00	625.00	0.00	0.00	0.00	0.00	0.00
290	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,429.00	3,429.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	3,429.00
291	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	3,429.00	3,429.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	3,429.00
293	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	3,429.00	3,429.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	3,429.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	142,250.00	53,077.00	36,714.00	27,109.00	25,350.00	3,429.00	0.00	0.00	0.00	3,429.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,785.00	42,404.00	35,839.00	22,889.00	19,653.00	3,429.00	0.00	383.00	0.00	3,812.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,667.00	17,283.00	18,079.00	4,796.00	6,509.00	0.00	0.00	0.00	0.00	0.00
334	Cheltuieli salariale in bani	10.01	45,508.00	16,879.00	17,675.00	4,619.00	6,335.00	-7.00	0.00	0.00	0.00	-7.00
335	Salarii de baza	10.01.01	36,494.00	13,812.00	14,199.00	3,417.00	5,066.00	-7.00	0.00	0.00	0.00	-7.00
336	Sporuri pentru conditii de munca	10.01.05	2,876.00	959.00	1,159.00	331.00	427.00	0.00	0.00	0.00	0.00	0.00
337	Alte sporuri	10.01.06	2,311.00	1,004.00	1,004.00	218.00	85.00	0.00	0.00	0.00	0.00	0.00
338	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	1,196.00	289.00	323.00	270.00	314.00	0.00	0.00	0.00	0.00	0.00
339	Drepturi de delegare	10.01.13	26.00	5.00	4.00	6.00	11.00	0.00	0.00	0.00	0.00	0.00
340	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	5.00	5.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
341	Indemnizatii de hrană	10.01.17	2,589.00	805.00	981.00	377.00	426.00	0.00	0.00	0.00	0.00	0.00



386	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
387	Alte cheltuieli cu bunuri si servicii	20.30.30	2,767.00	353.00	852.00	970.00	592.00	-15.00	-15.00	0.00	0.00	-30.00
388	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
389	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
390	Dobanzi aferente datoriei publice interne directe	30.01.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
391	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	21,170.00	6,287.00	5,051.00	6,192.00	3,640.00	0.00	383.00	0.00	0.00	383.00
392	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	18,271.00	4,488.00	4,951.00	5,242.00	3,590.00	0.00	363.00	0.00	0.00	363.00
393	Transferuri catre institutii publice	51.01.01	12,605.00	3,388.00	3,513.00	3,459.00	2,245.00	0.00	0.00	0.00	0.00	0.00
394	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
395	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	50.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
396	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	3,653.00	653.00	747.00	1,083.00	1,170.00	0.00	0.00	0.00	0.00	0.00
397	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății	51.01.46	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00	363.00
398	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	2,899.00	1,799.00	100.00	950.00	50.00	0.00	20.00	0.00	0.00	20.00
399	Transferuri pentru finantarea investitiilor la spitale	51.02.12	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00	20.00
400	Alte transferuri de capital catre institutiile publice	51.02.29	1,479.00	1,299.00	80.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
401	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	7,130.00	2,372.00	2,410.00	861.00	1,487.00	0.00	0.00	0.00	0.00	0.00
402	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	7,070.00	2,312.00	2,410.00	861.00	1,487.00	0.00	0.00	0.00	0.00	0.00
403	Alte transferuri curente interne	55.01.18	6,228.00	2,162.00	2,200.00	650.00	1,216.00	0.00	0.00	0.00	0.00	0.00
404	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	842.00	150.00	210.00	211.00	271.00	0.00	0.00	0.00	0.00	0.00
405	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Contributii si cotizatii la organisme internationale	55.02.01	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
407	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,974.00	206.00	1,604.00	2,217.00	1,947.00	0.00	-383.00	383.00	0.00	0.00
408	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,974.00	206.00	1,604.00	2,217.00	1,947.00	0.00	-383.00	383.00	0.00	0.00
409	Ajutoare sociale in numerar	57.02.01	631.00	206.00	206.00	53.00	166.00	0.00	0.00	0.00	0.00	0.00
410	Ajutoare sociale in natura	57.02.02	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00	0.00
411	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	10,076.00	7,116.00	1,021.00	1,851.00	88.00	3,379.00	50.00	0.00	0.00	3,429.00
412	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	7,982.00	5,215.00	905.00	1,774.00	88.00	3,379.00	50.00	0.00	0.00	3,429.00
413	Finantare nationala	58.01.01	1,689.00	883.00	527.00	266.00	13.00	609.00	399.00	0.00	0.00	1,008.00
414	Finantare externa nerambursabila	58.01.02	6,293.00	4,332.00	378.00	1,508.00	75.00	2,770.00	-349.00	0.00	0.00	2,421.00
415	Programe din Fondul Social European (FSE)	58.02	1,894.00	1,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416	Finantare nationala	58.02.01	324.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
417	Finantare externa nerambursabila	58.02.02	1,570.00	1,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Programe din Fondul European pentru Pescuit si Afaceri Maritime (FEPAM) (58.05.01 la 58.05.03)	58.05	200.00	7.00	116.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
419	Finantare nationala	58.05.01	30.00	1.00	17.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Finantare externa nerambursabila	58.05.02	170.00	6.00	99.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00

421	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	4,462.00	1,015.00	1,686.00	910.00	851.00	50.00	-50.00	0.00	0.00	0.00
422	Burse	59.01	122.00	40.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
423	Asociatii si fundatii	59.11	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
424	Contributii la salarizarea personalului neclerical	59.15	3,400.00	950.00	800.00	850.00	800.00	50.00	-50.00	0.00	0.00	0.00
425	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Sume aferente plății creanțelor salariale	59.25	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
427	Sume aferente persoanelor cu handicap neincadrate	59.40	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
428	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,765.00	9,948.00	200.00	3,545.00	5,072.00	0.00	0.00	-383.00	0.00	-383.00
429	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,765.00	9,948.00	200.00	3,545.00	5,072.00	0.00	0.00	-383.00	0.00	-383.00
430	Active fixe	71.01	18,765.00	9,948.00	200.00	3,545.00	5,072.00	0.00	0.00	-383.00	0.00	-383.00
431	Constructii	71.01.01	16,283.00	7,866.00	0.00	3,545.00	4,872.00	0.00	0.00	-383.00	0.00	-383.00
432	Masini, echipamente si mijloace de transport	71.01.02	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
433	Mobilier, aparatura birotica si alte active corporale	71.01.03	482.00	482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
434	Alte active fixe	71.01.30	1,830.00	1,430.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
435	OPERATIUNI FINANCIARE (cod 80+81)	79	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00	0.00
436	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00	0.00
437	Rambursari de credite interne	81.02	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00	0.00
438	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,700.00	725.00	675.00	675.00	625.00	0.00	0.00	0.00	0.00	0.00
440	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	7,598.00	3,024.00	1,256.00	2,078.00	1,240.00	0.00	20.00	0.00	0.00	20.00
441	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	36,085.00	12,363.00	5,952.00	8,162.00	9,608.00	3,429.00	0.00	-383.00	0.00	3,046.00
442	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,104.00	10,646.00	5,752.00	6,045.00	5,661.00	3,429.00	0.00	0.00	0.00	3,429.00
443	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,605.00	4,175.00	4,180.00	2,883.00	4,367.00	0.00	0.00	0.00	0.00	0.00
444	Cheltuieli salariale in bani	10.01	15,150.00	4,069.00	4,081.00	2,758.00	4,242.00	-7.00	0.00	0.00	0.00	-7.00
445	Salarii de baza	10.01.01	13,630.00	3,704.00	3,711.00	2,365.00	3,850.00	-7.00	0.00	0.00	0.00	-7.00
446	Alte sporuri	10.01.06	9.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
447	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,020.00	250.00	250.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00
448	Drepturi de delegare	10.01.13	16.00	3.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
449	Îndemnizații de hrană	10.01.17	475.00	110.00	115.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00
450	Contributii (cod 10.03.01 la 10.03.06)	10.03	455.00	106.00	99.00	125.00	125.00	7.00	0.00	0.00	0.00	7.00
451	Contributii de asigurari sociale de stat	10.03.01	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
452	Contributii de asigurari de somaj	10.03.02	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
453	Contributii de asigurari sociale de sanatate	10.03.03	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
454	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
455	Contributii pt concedii si indemnizatii	10.03.06	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
456	Contributia asiguratorie pentru munca	10.03.07	448.00	99.00	99.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00
457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,668.00	1,170.00	1,001.00	1,301.00	1,196.00	0.00	0.00	0.00	0.00	0.00
458	Bunuri si servicii	20.01	3,450.00	815.00	790.00	975.00	870.00	15.00	15.00	0.00	0.00	30.00
459	Furnituri de birou	20.01.01	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
460	Materiale pentru curatenie	20.01.02	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
461	Incalzit, Iluminat si forta motrica	20.01.03	290.00	95.00	65.00	65.00	65.00	30.00	0.00	0.00	0.00	30.00
462	Apa, canal si salubritate	20.01.04	70.00	15.00	20.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
463	Carburanti si lubrifianti	20.01.05	245.00	65.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
464	Piese de schimb	20.01.06	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
465	Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00



466	Materiale si prestari de servicii cu caracter functional	20.01.09	2,625.00	585.00	590.00	775.00	675.00	-15.00	15.00	0.00	0.00	0.00
467	Reparatii curente	20.02	169.00	19.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	197.00	137.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
469	Alte obiecte de inventar	20.05.30	197.00	137.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
470	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	172.00	43.00	43.00	43.00	43.00	0.00	0.00	0.00	0.00	0.00
471	Deplasari interne, detaşări, transferari	20.06.01	12.00	5.00	1.00	3.00	3.00	2.00	-2.00	0.00	0.00	0.00
472	Deplasari in strainatate	20.06.02	160.00	38.00	42.00	40.00	40.00	-2.00	2.00	0.00	0.00	0.00
473	Carti, publicatii si materiale documentare	20.11	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
474	Pregatire profesionala	20.13	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	656.00	150.00	92.00	207.00	207.00	-15.00	-15.00	0.00	0.00	-30.00
476	Reclama si publicitate	20.30.01	80.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
477	Protocol si reprezentare	20.30.02	118.00	58.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
478	Prime de asigurare non-viata	20.30.03	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
479	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
480	Alte cheltuieli cu bunuri si servicii	20.30.30	390.00	55.00	35.00	150.00	150.00	-15.00	-15.00	0.00	0.00	-30.00
481	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	7,796.00	5,296.00	561.00	1,851.00	88.00	3,429.00	0.00	0.00	0.00	3,429.00
482	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	7,402.00	5,095.00	445.00	1,774.00	88.00	3,429.00	0.00	0.00	0.00	3,429.00
483	Finantare nationala	58.01.01	1,109.00	763.00	67.00	266.00	13.00	514.00	0.00	0.00	0.00	514.00
484	Finantare externa nerambursabila	58.01.02	6,293.00	4,332.00	378.00	1,508.00	75.00	2,915.00	0.00	0.00	0.00	2,915.00
485	Programe din Fondul Social European (FSE)	58.02	194.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
486	Finantare nationala	58.02.01	29.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
487	Finantare externa nerambursabila	58.02.02	165.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
488	Programe din Fondul European pentru Pescuit si Afaceri Maritime (FEPAM) (58.05.01 la 58.05.03)	58.05	200.00	7.00	116.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
489	Finantare nationala	58.05.01	30.00	1.00	17.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
490	Finantare externa nerambursabila	58.05.02	170.00	6.00	99.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
491	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
492	Sume aferente persoanelor cu handicap neincadrate	59.40	35.00	5.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
493	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00	-383.00
494	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00	-383.00
495	Active fixe	71.01	7,981.00	1,717.00	200.00	2,117.00	3,947.00	0.00	0.00	-383.00	0.00	-383.00
496	Constructii	71.01.01	6,715.00	851.00	0.00	2,117.00	3,747.00	0.00	0.00	-383.00	0.00	-383.00
497	Masini, echipamente si mijloace de transport	71.01.02	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
498	Mobilier, aparatura birotica si alte active corporale	71.01.03	59.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499	Alte active fixe	71.01.30	1,037.00	637.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
501	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	36,085.00	12,363.00	5,952.00	8,162.00	9,608.00	3,429.00	0.00	-383.00	0.00	3,046.00
502	Autoritati executive	51.02.01.03	36,085.00	12,363.00	5,952.00	8,162.00	9,608.00	3,429.00	0.00	-383.00	0.00	3,046.00
504	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	3,989.00	1,015.00	981.00	978.00	1,015.00	0.00	0.00	0.00	0.00	0.00
505	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,989.00	1,015.00	981.00	978.00	1,015.00	0.00	0.00	0.00	0.00	0.00
506	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125.00	14.00	48.00	43.00	20.00	0.00	0.00	0.00	0.00	0.00
507	Bunuri si servicii	20.01	49.00	12.00	11.00	11.00	15.00	0.00	0.00	0.00	0.00	0.00

508	Furnituri de birou	20.01.01	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
509	Carburanti si lubrifianti	20.01.05	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
510	Piese de schimb	20.01.06	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
511	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
512	Materiale si prestari de servicii cu caracter functional	20.01.09	16.00	3.00	3.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00
513	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	2.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00
514	Alte obiecte de inventar	20.05.30	10.00	2.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00
515	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	66.00	0.00	35.00	30.00	1.00	0.00	0.00	0.00	0.00	0.00
516	Prime de asigurare non-viata	20.30.03	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
517	Alte cheltuieli cu bunuri si servicii	20.30.30	65.00	0.00	35.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
518	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00	0.00
519	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00	0.00
520	Transferuri catre institutii publice	51.01.01	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00	0.00
521	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,430.00	392.00	325.00	326.00	387.00	0.00	0.00	0.00	0.00	0.00
522	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	1,370.00	332.00	325.00	326.00	387.00	0.00	0.00	0.00	0.00	0.00
523	Alte transferuri curente interne	55.01.18	528.00	182.00	115.00	115.00	116.00	0.00	0.00	0.00	0.00	0.00
524	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	842.00	150.00	210.00	211.00	271.00	0.00	0.00	0.00	0.00	0.00
525	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526	Contributii si cotizatii la organisme internationale	55.02.01	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531	Servicii publice comunitare de evidență a persoanelor	54.02.10	2,434.00	609.00	608.00	609.00	608.00	0.00	0.00	0.00	0.00	0.00
532	Alte servicii publice generale	54.02.50	1,555.00	406.00	373.00	369.00	407.00	0.00	0.00	0.00	0.00	0.00
534	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	1,335.00	334.00	334.00	334.00	333.00	0.00	0.00	0.00	0.00	0.00
535	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,335.00	334.00	334.00	334.00	333.00	0.00	0.00	0.00	0.00	0.00
536	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00	0.00
537	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00	0.00
538	Comisioane si alte costuri aferente împrumuturilor interne	20.24.02	135.00	34.00	34.00	34.00	33.00	0.00	0.00	0.00	0.00	0.00
539	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
540	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
541	Dobanzi aferente datoriei publice interne directe	30.01.01	1,200.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
543	Tranzacții privind datoria publică și împrumuturi	55.02.01	1,335.00	334.00	334.00	334.00	333.00	0.00	0.00	0.00	0.00	0.00
545	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00	0.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00	0.00
547	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00	0.00
548	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00	0.00

549	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	600.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00
550	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	50.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
552	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	56.02.06	650.00	150.00	175.00	150.00	175.00	0.00	0.00	0.00	0.00	0.00
560	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	571.00	137.00	139.00	145.00	150.00	0.00	0.00	0.00	0.00	0.00
561	Aparare (cod 60.02.02)	60.02	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00	0.00
562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00	0.00
563	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00	0.00
564	Bunuri si servicii	20.01	493.00	120.00	120.00	123.00	130.00	0.00	0.00	0.00	0.00	0.00
565	Furnituri de birou	20.01.01	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
566	Materiale pentru curatenie	20.01.02	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
567	Incalzit, iluminat si forta motrica	20.01.03	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
568	Apa, canal si salubritate	20.01.04	9.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
569	Carburanti si lubrifianti	20.01.05	15.00	9.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
570	Piese de schimb	20.01.06	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
571	Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
572	Materiale si prestari de servicii cu caracter functional	20.01.09	369.00	85.00	92.00	92.00	100.00	0.00	0.00	0.00	0.00	0.00
573	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
574	Alte obiecte de inventar	20.05.30	10.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
575	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
576	Prime de asigurare non-viata	20.30.03	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
579	Aparare nationala	60.02.02	511.00	123.00	125.00	129.00	134.00	0.00	0.00	0.00	0.00	0.00
581	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
583	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
584	Bunuri si servicii	20.01	54.00	13.00	12.00	15.00	14.00	0.00	0.00	0.00	0.00	0.00
585	Furnituri de birou	20.01.01	3.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
586	Materiale pentru curatenie	20.01.02	16.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
587	Materiale si prestari de servicii cu caracter functional	20.01.09	35.00	8.00	8.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00
588	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
589	Alte obiecte de inventar	20.05.30	6.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
593	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	60.00	14.00	14.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
596	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	78,680.00	28,926.00	25,890.00	13,103.00	10,761.00	50.00	-50.00	383.00	0.00	383.00
597	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	6,852.00	412.00	1,846.00	2,384.00	2,210.00	0.00	-383.00	383.00	0.00	0.00
598	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,852.00	412.00	1,846.00	2,384.00	2,210.00	0.00	-383.00	383.00	0.00	0.00
599	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47.00	16.00	15.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
600	Cheltuieli salariale in bani	10.01	46.00	15.00	15.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
601	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

602	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	5.00	5.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
603	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
604	Contributia asiguratorie pentru munca	10.03.07	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	632.00	170.00	206.00	120.00	136.00	0.00	0.00	0.00	0.00	0.00
606	Bunuri si servicii	20.01	334.00	112.00	77.00	62.00	83.00	0.00	0.00	0.00	0.00	0.00
607	Furnituri de birou	20.01.01	12.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
608	Materiale pentru curatenie	20.01.02	19.00	6.00	4.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
609	Incalzit, Iluminat si forta motrica	20.01.03	140.00	50.00	35.00	25.00	30.00	0.00	0.00	0.00	0.00	0.00
610	Apa, canal si salubritate	20.01.04	22.00	5.00	5.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00
611	Transport	20.01.07	16.00	5.00	5.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00
612	Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	4.00	3.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00
613	Materiale si prestari de servicii cu caracter functional	20.01.09	91.00	34.00	16.00	16.00	25.00	0.00	0.00	0.00	0.00	0.00
614	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.00	5.00	6.00	4.00	6.00	0.00	0.00	0.00	0.00	0.00
615	Reparatii curente	20.02	120.00	27.00	35.00	33.00	25.00	0.00	0.00	0.00	0.00	0.00
616	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617	Medicamente	20.04.01	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	55.00	11.00	16.00	16.00	12.00	0.00	0.00	0.00	0.00	0.00
619	Alte obiecte de inventar	20.05.30	55.00	11.00	16.00	16.00	12.00	0.00	0.00	0.00	0.00	0.00
620	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	4.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
621	Deplasari interne, detaşări, transferari	20.06.01	18.00	4.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
622	Carti, publicatii si materiale documentare	20.11	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
623	Consultanta si expertiza	20.12	4.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
624	Pregatire profesionala	20.13	25.00	7.00	10.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
625	Protectia muncii	20.14	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
626	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	66.00	3.00	61.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
627	Alte cheltuieli cu bunuri si servicii	20.30.30	66.00	3.00	61.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
628	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
629	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
630	Alte transferuri curente interne	55.01.18	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
631	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,751.00	136.00	1,534.00	2,164.00	1,917.00	0.00	-383.00	383.00	0.00	0.00
632	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,751.00	136.00	1,534.00	2,164.00	1,917.00	0.00	-383.00	383.00	0.00	0.00
633	Ajutoare sociale in numerar	57.02.01	408.00	136.00	136.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00
634	Ajutoare sociale in natura	57.02.02	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00	0.00
635	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	122.00	40.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
636	Burse	59.01	122.00	40.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
638	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00	0.00
640	Invatamant primar	65.02.03.02	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00	0.00
646	Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	1,149.00	362.00	338.00	120.00	329.00	0.00	0.00	0.00	0.00	0.00
647	Invatamant special	65.02.07.04	1,149.00	362.00	338.00	120.00	329.00	0.00	0.00	0.00	0.00	0.00
653	Alte cheltuieli in domeniul invatamantului	65.02.50	300.00	50.00	50.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
655	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00	383.00

656	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,783.00	797.00	536.00	1,450.00	0.00	0.00	383.00	0.00	0.00	383.00
657	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,783.00	797.00	536.00	1,450.00	0.00	0.00	383.00	0.00	0.00	383.00
658	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00	363.00
659	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății	51.01.46	1,363.00	297.00	516.00	550.00	0.00	0.00	363.00	0.00	0.00	363.00
660	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00	20.00
661	Transferuri pentru finantarea investitiilor la spitale	51.02.12	1,420.00	500.00	20.00	900.00	0.00	0.00	20.00	0.00	0.00	20.00
662	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00	0.00
663	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00	0.00
664	Active fixe	71.01	3,891.00	1,441.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00	0.00
665	Constructii	71.01.01	3,841.00	1,391.00	0.00	1,325.00	1,125.00	0.00	0.00	0.00	0.00	0.00
666	Alte active fixe	71.01.30	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
668	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00	383.00
669	Spitale generale	66.02.06.01	6,674.00	2,238.00	536.00	2,775.00	1,125.00	0.00	383.00	0.00	0.00	383.00
675	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	23,257.00	8,082.00	6,424.00	4,783.00	3,968.00	50.00	-50.00	0.00	0.00	0.00
676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,180.00	6,005.00	6,074.00	4,433.00	3,668.00	50.00	-50.00	0.00	0.00	0.00
677	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,800.00	461.00	461.00	461.00	417.00	0.00	0.00	0.00	0.00	0.00
678	Cheltuieli salariale in bani	10.01	1,760.00	451.00	451.00	451.00	407.00	0.00	0.00	0.00	0.00	0.00
679	Salarii de baza	10.01.01	1,636.00	420.00	420.00	420.00	376.00	0.00	0.00	0.00	0.00	0.00
680	Drepturi de delegare	10.01.13	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
681	Îndemnizații de hrană	10.01.17	120.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
682	Contributii (cod 10.03.01 la 10.03.06)	10.03	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
683	Contributia asiguratorie pentru munca	10.03.07	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	680.00	188.00	157.00	154.00	181.00	0.00	0.00	0.00	0.00	0.00
685	Bunuri si servicii	20.01	445.00	143.00	86.00	86.00	130.00	0.00	0.00	0.00	0.00	0.00
686	Furnituri de birou	20.01.01	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
687	Materiale pentru curatenie	20.01.02	15.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
688	Incalzit, Iluminat si forta motrica	20.01.03	100.00	40.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
689	Apa, canal si salubritate	20.01.04	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
690	Carburanti si lubrifianti	20.01.05	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
691	Piese de schimb	20.01.06	10.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
692	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
693	Materiale si prestari de servicii cu caracter functional	20.01.09	130.00	40.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
694	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	50.00	25.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00
695	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	5.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
696	Alte obiecte de inventar	20.05.30	15.00	5.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
697	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	2.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
698	Deplasari interne, detașări, transferari	20.06.01	10.00	2.00	3.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
699	Carti, publicatii si materiale documentare	20.11	160.00	25.00	50.00	50.00	35.00	0.00	0.00	0.00	0.00	0.00
700	Pregatire profesionala	20.13	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
701	Protectia muncii	20.14	10.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00

702	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
703	Prime de asigurare non-viata	20.30.03	12.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
704	Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
705	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	8,780.00	2,456.00	2,571.00	2,483.00	1,270.00	0.00	0.00	0.00	0.00	0.00	0.00
706	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	8,509.00	2,365.00	2,491.00	2,433.00	1,220.00	0.00	0.00	0.00	0.00	0.00	0.00
707	Transferuri catre institutii publice	51.01.01	8,509.00	2,365.00	2,491.00	2,433.00	1,220.00	0.00	0.00	0.00	0.00	0.00	0.00
708	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	271.00	91.00	80.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
709	Alte transferuri de capital catre institutiile publice	51.02.29	271.00	91.00	80.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
710	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	5,400.00	1,930.00	2,035.00	435.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
711	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	5,400.00	1,930.00	2,035.00	435.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Alte transferuri curente interne	55.01.18	5,400.00	1,930.00	2,035.00	435.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
713	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,520.00	970.00	850.00	900.00	800.00	50.00	-50.00	0.00	0.00	0.00	0.00
714	Asociatii si fundatii	59.11	100.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Contributii la salarizarea personalului neclerical	59.15	3,400.00	950.00	800.00	850.00	800.00	50.00	-50.00	0.00	0.00	0.00	0.00
716	Sume aferente plății creanțelor salariale	59.25	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,677.00	1,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,677.00	1,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Active fixe	71.01	1,677.00	1,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720	Constructii	71.01.01	1,169.00	1,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721	Mobilier, aparatura birotica si alte active corporale	71.01.03	423.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Alte active fixe	71.01.30	85.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
723	OPERATIUNI FINANCIARE (cod 80+81)	79	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
724	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
725	Rambursari de credite interne	81.02	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
726	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,400.00	400.00	350.00	350.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
728	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	11,773.00	3,618.00	3,189.00	3,098.00	1,868.00	0.00	0.00	0.00	0.00	0.00	0.00
729	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	2,983.00	1,152.00	618.00	615.00	598.00	0.00	0.00	0.00	0.00	0.00	0.00
730	Muzee	67.02.03.03	2,540.00	670.00	693.00	615.00	562.00	0.00	0.00	0.00	0.00	0.00	0.00
737	Alte servicii culturale	67.02.03.30	6,250.00	1,796.00	1,878.00	1,868.00	708.00	0.00	0.00	0.00	0.00	0.00	0.00
738	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3,084.00	2,984.00	50.00	50.00	0.00	-130.00	-2,035.00	-435.00	-1,000.00	-3,600.00	0.00
739	Sport	67.02.05.01	1,900.00	1,800.00	50.00	50.00	0.00	-130.00	-2,035.00	-435.00	-1,000.00	-3,600.00	0.00
741	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,184.00	1,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
742	Servicii religioase	67.02.06	3,400.00	950.00	800.00	850.00	800.00	50.00	-50.00	0.00	0.00	0.00	0.00
743	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	5,000.00	530.00	2,385.00	785.00	1,300.00	130.00	2,035.00	435.00	1,000.00	3,600.00	0.00
745	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	41,897.00	18,194.00	17,084.00	3,161.00	3,458.00	0.00	0.00	0.00	0.00	0.00	0.00
746	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,677.00	17,974.00	17,084.00	3,161.00	3,458.00	0.00	0.00	0.00	0.00	0.00	0.00

747	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,215.00	12,631.00	13,423.00	1,452.00	1,709.00	0.00	0.00	0.00	0.00	0.00
748	Cheltuieli salariale in bani	10.01	28,552.00	12,344.00	13,128.00	1,410.00	1,670.00	0.00	0.00	0.00	0.00	0.00
749	Salarii de baza	10.01.01	21,228.00	9,688.00	10,068.00	632.00	840.00	0.00	0.00	0.00	0.00	0.00
750	Sporuri pentru conditii de munca	10.01.05	2,876.00	959.00	1,159.00	331.00	427.00	0.00	0.00	0.00	0.00	0.00
751	Alte sporuri	10.01.06	2,302.00	1,002.00	1,002.00	215.00	83.00	0.00	0.00	0.00	0.00	0.00
752	Indemnizatii platite unor persoane din afara unitatii	10.01.12	146.00	29.00	63.00	10.00	44.00	0.00	0.00	0.00	0.00	0.00
753	Drepturi de delegare	10.01.13	6.00	1.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
754	Îndemnizații de hrană	10.01.17	1,994.00	665.00	836.00	222.00	271.00	0.00	0.00	0.00	0.00	0.00
755	Contributii (cod 10.03.01 la 10.03.06)	10.03	663.00	287.00	295.00	42.00	39.00	0.00	0.00	0.00	0.00	0.00
756	Contributia asiguratorie pentru munca	10.03.07	663.00	287.00	295.00	42.00	39.00	0.00	0.00	0.00	0.00	0.00
757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,893.00	1,712.00	2,059.00	573.00	549.00	0.00	0.00	0.00	0.00	0.00
758	Bunuri si servicii	20.01	2,264.00	823.00	965.00	245.00	231.00	0.00	0.00	0.00	0.00	0.00
759	Furnituri de birou	20.01.01	58.00	19.00	21.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00
760	Materiale pentru curatenie	20.01.02	108.00	36.00	42.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
761	Incalzit, Iluminat si forta motrica	20.01.03	1,200.00	488.00	548.00	82.00	82.00	0.00	0.00	0.00	0.00	0.00
762	Apa, canal si salubritate	20.01.04	130.00	47.00	54.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
763	Carburanti si lubrifianti	20.01.05	71.00	15.00	32.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00
764	Piese de schimb	20.01.06	17.00	4.00	7.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
765	Transport	20.01.07	7.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
766	Posta, telecomunicatii, radio, tv, internet	20.01.08	78.00	30.00	27.00	11.00	10.00	0.00	0.00	0.00	0.00	0.00
767	Materiale si prestari de servicii cu caracter functional	20.01.09	301.00	86.00	120.00	50.00	45.00	0.00	0.00	0.00	0.00	0.00
768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	294.00	95.00	112.00	46.00	41.00	0.00	0.00	0.00	0.00	0.00
769	Hrana (cod 20.03.01+20.03.02)	20.03	1,579.00	529.00	640.00	210.00	200.00	0.00	0.00	0.00	0.00	0.00
770	Hrana pentru oameni	20.03.01	1,579.00	529.00	640.00	210.00	200.00	0.00	0.00	0.00	0.00	0.00
771	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	117.00	35.00	43.00	19.00	20.00	0.00	0.00	0.00	0.00	0.00
772	Medicamente	20.04.01	91.00	28.00	33.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
773	Materiale sanitare	20.04.02	26.00	7.00	10.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
774	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	68.00	17.00	37.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00
775	Uniforme si echipament	20.05.01	8.00	1.00	5.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
776	Lenjerie si accesorii de pat	20.05.03	11.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
777	Alte obiecte de inventar	20.05.30	49.00	11.00	26.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
778	Pregatire profesionala	20.13	3.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
779	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	862.00	307.00	372.00	92.00	91.00	0.00	0.00	0.00	0.00	0.00
780	Reclama si publicitate	20.30.01	6.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
781	Chirii	20.30.04	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
782	Alte cheltuieli cu bunuri si servicii	20.30.30	842.00	292.00	370.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00
783	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	4,861.00	1,861.00	747.00	1,083.00	1,170.00	0.00	0.00	0.00	0.00	0.00
784	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	3,653.00	653.00	747.00	1,083.00	1,170.00	0.00	0.00	0.00	0.00	0.00
785	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	3,653.00	653.00	747.00	1,083.00	1,170.00	0.00	0.00	0.00	0.00	0.00
786	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,208.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
787	Alte transferuri de capital catre institutiile publice	51.02.29	1,208.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
788	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	223.00	70.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00	0.00

789	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	223.00	70.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00	0.00
790	Ajutoare sociale in numerar	57.02.01	223.00	70.00	70.00	53.00	30.00	0.00	0.00	0.00	0.00	0.00
791	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Programe din Fondul Social European (FSE)	58.02	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
793	Finantare nationala	58.02.01	295.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Finantare externa nerambursabila	58.02.02	1,405.00	1,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
795	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	CHELTUIELI DE CAPITAL (cod 71+72)	70	220.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	220.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Active fixe	71.01	220.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Alte active fixe	71.01.30	220.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
803	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	7,467.00	3,181.00	3,314.00	501.00	471.00	0.00	0.00	0.00	0.00	0.00
804	Asistenta sociala in caz de invaliditate	68.02.05.02	7,467.00	3,181.00	3,314.00	501.00	471.00	0.00	0.00	0.00	0.00	0.00
805	Asistenta sociala pentru familie si copii	68.02.06	28,050.00	12,529.00	12,400.00	1,425.00	1,696.00	0.00	0.00	0.00	0.00	0.00
808	Unitati de asistenta medico-sociale	68.02.12	4,861.00	1,861.00	747.00	1,083.00	1,170.00	0.00	0.00	0.00	0.00	0.00
812	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	1,519.00	623.00	623.00	152.00	121.00	0.00	0.00	0.00	0.00	0.00
813	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1,519.00	623.00	623.00	152.00	121.00	0.00	0.00	0.00	0.00	0.00
815	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	242.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
816	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
817	CHELTUIELI DE CAPITAL (cod 71+72)	70	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
818	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
819	Active fixe	71.01	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
820	Alte active fixe	71.01.30	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
822	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
823	Dezvoltarea sistemului de locuinte	70.02.03.01	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	95.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
832	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
833	CHELTUIELI DE CAPITAL (cod 71+72)	70	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
834	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
835	Active fixe	71.01	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
836	Constructii	71.01.01	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
839	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
841	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	132.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
845	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	23,398.00	10,635.00	3,918.00	4,912.00	3,933.00	-50.00	50.00	0.00	0.00	0.00
868	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	19,036.00	9,496.00	2,829.00	3,820.00	2,891.00	-50.00	50.00	0.00	0.00	0.00
869	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,982.00	4,520.00	2,504.00	3,392.00	2,566.00	-50.00	50.00	0.00	0.00	0.00
870	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,402.00	4,400.00	2,044.00	3,392.00	2,566.00	0.00	0.00	0.00	0.00	0.00
871	Reparatii curente	20.02	8,510.00	2,900.00	1,696.00	2,696.00	1,218.00	0.00	0.00	0.00	0.00	0.00
872	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	2,500.00	1,500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00



873	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,392.00	0.00	348.00	696.00	348.00	0.00	0.00	0.00	0.00	0.00
874	Alte cheltuieli cu bunuri si servicii	20.30.30	1,392.00	0.00	348.00	696.00	348.00	0.00	0.00	0.00	0.00	0.00
875	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	580.00	120.00	460.00	0.00	0.00	-50.00	50.00	0.00	0.00	0.00
876	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	580.00	120.00	460.00	0.00	0.00	-50.00	50.00	0.00	0.00	0.00
877	Finantare nationala	58.01.01	580.00	120.00	460.00	0.00	0.00	95.00	399.00	0.00	0.00	494.00
878	Finantare externa nerambursabila	58.01.02	0.00	0.00	0.00	0.00	0.00	-145.00	-349.00	0.00	0.00	-494.00
879	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,754.00	4,651.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
880	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,754.00	4,651.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
881	Active fixe	71.01	4,754.00	4,651.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
882	Constructii	71.01.01	4,426.00	4,323.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
883	Alte active fixe	71.01.30	328.00	328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
884	OPERATIUNI FINANCIARE (cod 80+81)	79	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
885	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
886	Rambursari de credite interne	81.02	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
887	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,300.00	325.00	325.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
889	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	19,036.00	9,496.00	2,829.00	3,820.00	2,891.00	-50.00	50.00	0.00	0.00	0.00
890	Drumuri si poduri	84.02.03.01	19,036.00	9,496.00	2,829.00	3,820.00	2,891.00	-50.00	50.00	0.00	0.00	0.00
899	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00
900	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00
901	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00
902	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00
903	Transferuri catre institutii publice	51.01.01	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00
909	Alte actiuni economice	87.02.50	1,662.00	414.00	414.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00
911	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

VICEPRESEDINTE,  
EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU

**LISTA DOTARI INDEPENDENTE PENTRU ANUL 2020**  
**BUGET LOCAL**

Cap. 51,02- Autoritati executive

mii lei

Nr. crt.	Denumirea obiectivului	Cod Clasificari	Cant.	Valoare initiala	Influente	Buget rectificat
I	Constructii	71.01.01		0		0
II	Mașini, echipamente si mijloace de transport	71.01.02		0	29	29
1	Sistem de acces cu cartela		1	0	29	29
III	Mobilier, aparatură birotică și alte active corporale	71.01.03		0		0
IV	Alte active fixe	71.01.30		0		0
	<b>TOTAL</b>			<b>0</b>	<b>29</b>	<b>29</b>

**VICEPRESEDINTE,**  
ec. MARIAN DINULESCU

**DIRECTOR EXECUTIV,**  
ec.Paraschiva MURESANU



**LISTA DOTARI INDEPENDENTE PENTRU ANUL 2020**

**Cap. 66.10 - Spitalul Judetean de Urgenta Calarasi**

mii lei

<b>Nr. crt.</b>	<b>Denumirea obiectivului</b>	<b>Cod Clasificare</b>	<b>Cant.</b>	<b>Valoare initiala</b>	<b>Influente</b>	<b>Buget rectificat</b>
<b>I</b>	<b>Constructii</b>	<b>71.01.01</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>II</b>	<b>Mașini, echipamente si mijloace de transport</b>	<b>71.01.02</b>		<b>300</b>	<b>0</b>	<b>300</b>
<b>1</b>	carucioare de transport alimente cu doua etaje din inox cu recipiente de alimente de diferite capacitati		20	64		64
<b>2</b>	set citoscop 22 FR		1	16		16
<b>3</b>	set rezectoscop monopolar		1	16		16
<b>4</b>	set videoendoscopic compact		1	61		61
<b>5</b>	unitate de electrochirurgie de inalta performanta		1	92		92
<b>6</b>	endovideocamera full hd pendulara		1	46		46
<b>7</b>	aspirator chirurgical cu pedala si 2 vase		1	5		5
<b>III</b>	<b>Mobilier, aparatură birotică și alte active corporale</b>	<b>71.01.03</b>		<b>0</b>	<b>20</b>	<b>20</b>
<b>1</b>	Firma luminoasa		1	0	20	20
<b>IV</b>	<b>Alte active fixe</b>	<b>71.01.30</b>		<b>0</b>		
	<b>TOTAL</b>			<b>300</b>	<b>20</b>	<b>320</b>

**VICEPRESEDINTE,**  
**ec. Marian DINULESCU**

**Director executiv,**  
**Paraschiva MURESANU**



**PROGRAMUL DE INVESTITII PE ANUL 2020**  
finantat din bugetul propriu al Judetului Calarasi

mii lei

Nr. crt.	DENUMIRE OBIECTIV	Credite de angajament	Buget 2020	Influente	Buget rectificat
	<b>Cap. 51.02 - Autoritati publice</b>	<b>6,647</b>	<b>6,264</b>	<b>-100</b>	<b>6,164</b>
<b>A</b>	<b>Investitii in continuare</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>B</b>	<b>Investitii noi</b>	<b>6,247</b>	<b>5,835</b>	<b>-100</b>	<b>5,735</b>
1	Reabilitare, modernizare clădire sediu CJ Calarasi - PT+ executie lucrări, asistenta, servicii ssm, comisioane, taxe,	700	700		700
2	Centrul Socio-Cultural Calarasi (fost Palat Administrativ) - PT +DE si executie lucrari, servicii SSM, asistenta tehnica, taxe, comisioane	4,000	3,588	-100	3,488
3	” Dezvoltarea zonei turistice Bratul Borcea - port turistic de agrement” , P.T , DTAC, executie lucrari, asistenta tehnica si comisioane,	1,547	1,547		1,547
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>400</b>	<b>429</b>	<b>0</b>	<b>429</b>
1	Elaborare Plan Amenajare Teritoriala Județ Călărași, documentatie pt. avize, inclusiv taxe	200	200		200
2	Elaborare documentatie tehnica Studiu de fezabilitate pentru infiintarea rețelei de distributie a gazelor naturale in UAT membre Dunarea Sud Gaze, inclusiv taxe, avize	200	200		200
3	Dotari independente	0	29		29
	<b>Cap. 66,02 - Sanatate</b>	<b>1,500</b>	<b>3,370</b>	<b>0</b>	<b>3,370</b>
<b>A</b>	<b>Investitii in continuare</b>	<b>1,000</b>	<b>1,000</b>		<b>1,000</b>
1	Modernizare, reabilitare etaj 3 corp A cu scarile aferente corp A (scara1 - etajele 2-4; scara 2 - etajele P-4) + corp B etajele 1-5, cu scara aferenta corp B etajele P-5-SJU Calarasi, faza PT+DE+executie lucrari, inclusiv asistenta tehnica, SSM, comisioane	1,000	1,000		1,000
<b>B</b>	<b>Investitii noi</b>	<b>500</b>	<b>1,450</b>		<b>1,450</b>
1	Corp nou clădire în incinta Spitalului Judetean de Urgenta Calarasi - OB.2 - GOSPODARIA DE APA, STATIE EPURARE, REȚELE EXTERIOARE, PT + DE +DTAC, execuție lucrări, asistență tehnică, servicii SSM, taxe, comisioane	0	250		250
2	Demolare Gospodarie de apa, demontare si remontare retele exterioare, demontare si relocare chiller, existente pe amplasamentul corpului nou de spital - PT+DE+DTAC+DTAD, execuție lucrări, asistenta tehnica, servicii SSM, comisioane, taxe, Documentaie tehnica pt aviz Apele romane	0	700		700
3	PT, DE si executie lucrari, asistenta tehnica, servicii SSM pentru Corp nou de spital S+P+2E in incinta Spitalului de Psihiatrie Sapunari	500	500		500
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>0</b>	<b>0</b>		<b>0</b>
	<b>Transferuri pt. investitii</b>	<b>0</b>	<b>920</b>	<b>0</b>	<b>920</b>
	<b>Spitalul Judetean de Urgenta  Calarasi</b>	<b>0</b>	<b>320</b>		<b>320</b>
	<b>Spitalul de Pneumoftiziologie Calarasi</b>	<b>0</b>	<b>600</b>		<b>600</b>
	<b>Cap. 84,02- Transporturi</b>	<b>103</b>	<b>103</b>		<b>103</b>
<b>A</b>	<b>Investitii in continuare</b>	<b>103</b>	<b>103</b>		<b>103</b>
	”Modernizare, reabilitare DJ 403 de la DN31-Luica-DN4-Șoldanu- Radovanu, km0+000 la km 34+800, Lungime - 33,8 km - PT + execuție lucrări, inclusiv asistență tehnică,consultanta si servicii ssm, taxe și cote legale (PNDL2)	103	103		103
	<b>Cap. 70,02 - dezvoltare publica</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>		<b>0</b>		<b>0</b>
	<b>TOTAL GENERAL</b>	<b>8,250</b>	<b>9,737</b>	<b>-100</b>	<b>9,637</b>

Vicepresedinte,  
ec.Marian DINULESCU

Director executiv,  
Paraschiva MURESANU

### Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	5,558.00	3,629.00	200.00	1,729.00	0.00	3,429.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	5,558.00	3,629.00	200.00	1,729.00	0.00	3,429.00	0.00	0.00	0.00
344	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,558.00	3,629.00	200.00	1,729.00	0.00	3,429.00	0.00	0.00	0.00
345	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	5,558.00	3,629.00	200.00	1,729.00	0.00	3,429.00	0.00	0.00	0.00
346	Finantare nationala	58.01.01	833.00	544.00	30.00	259.00	0.00	514.00	0.00	0.00	0.00
347	Finantare externa nerambursabila	58.01.02	4,725.00	3,085.00	170.00	1,470.00	0.00	2,915.00	0.00	0.00	0.00

VICEPRESEDINTE,  
EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU

### Detaliere rectificata

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,403.00	0.00	1,458.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00
169	Ajutoare sociale in natura	57.02.02	5,343.00	0.00	1,398.00	2,164.00	1,781.00	0.00	-383.00	383.00	0.00

VICEPRESEDINTE,  
EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU



**PROIECTE CU FINANTARE EXTERNA NERAMBURSABILA**  
finantate din bugetul propri al judetului Calarasi, pe anul 2020

Nr. crt.	Denumire	Credite de angajament	Credite initiale 2020	Influente	Buget rectificat
	<b>Cap. 51,02 autoritati publice</b>	<b>4,367</b>	<b>4,367</b>	<b>3,429</b>	<b>7,796</b>
1	"Managementul de risc si protectia la inundatii in regiunile transfrontaliere Calarasi-Polski Trambesh" Cod e-MS RO BG 137 -FEDR	2,129	2,129	3429	5,558
2	Proiect transfrontalier RO-BG "HERCULT - dezvoltarea unor produse turistice comune si reabilitarea mostenirii culturale"- FEDR	750	750		750
3	Proiect Planificare strategica si simplificare administrativa pt. o dezvoltare sustenabila a judetului Calarasi -FSE	80	80		80
4	Proiect transfrontalier RO-BG "Imbunatatirea sigurantei navigabilitatii pe Dunare in regiunea transfrontaliera Calarasi - Silistra - FEDR	500	500		500
5	"Managementul eficient al situatiilor de urgenta in regiunea transfrontaliera Calarasi - Veliko Tarnovo" -FEDR	204	204		204
6	Pro: Performanta si calitate in managementul organizational al Consiliului Judetean Calarasi - FSE	114	114		114
7	Construire adapost pescarec dunarean	200	200		200
8	Dotare infrastructura Ambulatoriu Spital Judetean Calarasi	390	390		390
	<b>Cap. 67,02 - cultura - transferuri pt. investitii</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>70</b>
	<b>Muzeul Judetean</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>70</b>
1	Proiect - Live – medii interactive si virtuale pentru muzeele din zona transfrontaliera a Dunarii de Jos, intre Romania si Bulgaria -FEDR	70	70		70
	<b>Cap 68.02 Asistenta Sociala</b>	<b>1,700</b>	<b>1,700</b>	<b>0</b>	<b>1,700</b>
	<b>Directia Generala de Asistenta Sociala si Protectia Copilului</b>	<b>1,700</b>	<b>1,700</b>	<b>0</b>	<b>1,700</b>
	Proiectul "Venus"	850	850		850
	Proiect "Team -Up - progres in calitatea ingrijirii alternative a copiilor	850	850		850
	<b>Cap. 84,02 -transporturi</b>	<b>580</b>	<b>580</b>	<b>0</b>	<b>580</b>
1	Proiect "Modernizarea si reabilitarea drumurilor județene DJ 402 tronson DN 4 – Curcani – Măriuța - limită județ Ialomița, km 0+000 – km 53+700 și DJ 302 tronson DN3 – Belciugatele – Măriuța - limită județ Ialomița, km. 0+000 - km 15+365" - cofinantare proiect, elaborare PT, documentații avize, taxe și demarare executie lucrari (investiție multianuală) - FEDR	580	580		580
	<b>TOTAL</b>	<b>6,717</b>	<b>6,717</b>	<b>3,429</b>	<b>10,146</b>

Vicepresedinte,  
ec. Marian Dinulescu

Director executiv,  
Paraschiva MURESANU

### Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale		Prevederi trimestriale				Influente			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	123,238.00	0.00	34,598.00	36,334.00	27,814.00	24,492.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	85,438.00	0.00	24,801.00	27,181.00	17,964.00	15,492.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	85,438.00	0.00	24,801.00	27,181.00	17,964.00	15,492.00	0.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
15	Venituri din concesiuni și închirieri	30.10.05	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
16	Alte venituri din concesiuni și închirieri de către institutiile publice	30.10.05.30	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	85,238.00	0.00	24,751.00	27,131.00	17,914.00	15,442.00	0.00	0.00	0.00	0.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	85,238.00	0.00	24,751.00	27,131.00	17,914.00	15,442.00	0.00	0.00	0.00	0.00
36	Venituri din contractele încheiate cu casele de asigurari sociale de sanatate	33.10.21	54,165.00	0.00	18,487.00	18,798.00	9,481.00	7,399.00	0.00	0.00	0.00	0.00
37	Venituri din contractele încheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	23,500.00	0.00	4,000.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
39	Venituri din contractele încheiate cu institutiile de medicina legala	33.10.32	3,900.00	0.00	1,100.00	900.00	1,000.00	900.00	0.00	0.00	0.00	0.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	3,673.00	0.00	1,164.00	933.00	933.00	643.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	37,800.00	0.00	9,797.00	9,153.00	9,850.00	9,000.00	0.00	0.00	0.00	0.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	37,800.00	0.00	9,797.00	9,153.00	9,850.00	9,000.00	0.00	0.00	0.00	0.00
87	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	37,800.00	0.00	9,797.00	9,153.00	9,850.00	9,000.00	0.00	0.00	0.00	0.00
89	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	980.00	0.00	297.00	133.00	550.00	0.00	0.00	-20.00	0.00	0.00
91	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	820.00	0.00	500.00	20.00	300.00	0.00	0.00	20.00	0.00	0.00
110	Subventii din bugetul Fondului national unic de asigurari sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
226	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	123,238.00	7,547.00	34,598.00	36,334.00	27,814.00	24,492.00	0.00	0.00	0.00	0.00
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	122,418.00	7,547.00	34,098.00	36,314.00	27,514.00	24,492.00	0.00	-20.00	0.00	0.00
228	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	84,760.00	0.00	20,818.00	22,858.00	20,917.00	20,167.00	0.00	0.00	0.00	0.00
229	Cheltuieli salariale in bani	10.01	79,940.00	0.00	20,058.00	20,888.00	19,557.00	19,437.00	0.00	0.00	0.00	0.00
230	Salarii de baza	10.01.01	51,200.00	0.00	13,100.00	13,500.00	12,300.00	12,300.00	0.00	0.00	0.00	0.00
231	Sporuri pentru conditii de munca	10.01.05	13,800.00	0.00	3,300.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
232	Alte sporuri	10.01.06	5,500.00	0.00	1,400.00	1,400.00	1,400.00	1,300.00	0.00	0.00	0.00	0.00



304	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	123,238.00	7,547.00	34,598.00	36,334.00	27,814.00	24,492.00	0.00	0.00	0.00	0.00
325	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	123,238.00	7,547.00	34,598.00	36,334.00	27,814.00	24,492.00	0.00	0.00	0.00	0.00
326	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	122,418.00	7,547.00	34,098.00	36,314.00	27,514.00	24,492.00	0.00	-20.00	0.00	0.00
327	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	84,760.00	0.00	20,818.00	22,858.00	20,917.00	20,167.00	0.00	0.00	0.00	0.00
328	Cheltuieli salariale in bani	10.01	79,940.00	0.00	20,058.00	20,888.00	19,557.00	19,437.00	0.00	0.00	0.00	0.00
329	Salarii de baza	10.01.01	51,200.00	0.00	13,100.00	13,500.00	12,300.00	12,300.00	0.00	0.00	0.00	0.00
330	Sporuri pentru conditii de munca	10.01.05	13,800.00	0.00	3,300.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
331	Alte sporuri	10.01.06	5,500.00	0.00	1,400.00	1,400.00	1,400.00	1,300.00	0.00	0.00	0.00	0.00
332	Fond aferent platii cu ora	10.01.11	6,000.00	0.00	1,400.00	1,600.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
333	Drepturi de delegare	10.01.13	30.00	0.00	8.00	8.00	7.00	7.00	0.00	0.00	0.00	0.00
334	Îndemnizații de hrană	10.01.17	3,000.00	0.00	750.00	780.00	740.00	730.00	0.00	0.00	0.00	0.00
335	Alte drepturi salariale in bani	10.01.30	410.00	0.00	100.00	100.00	110.00	100.00	0.00	0.00	0.00	0.00
336	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,800.00	0.00	0.00	1,200.00	600.00	0.00	0.00	0.00	0.00	0.00
337	Tichete de masa	10.02.01	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
338	Vouchere de vacanță	10.02.06	1,200.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
339	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,020.00	0.00	760.00	770.00	760.00	730.00	0.00	0.00	0.00	0.00
340	Contributii de asigurari sociale de stat	10.03.01	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
341	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	730.00	740.00	730.00	700.00	0.00	0.00	0.00	0.00
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,945.00	7,547.00	13,116.00	13,273.00	6,414.00	4,142.00	0.00	-20.00	0.00	0.00
343	Bunuri si servicii	20.01	17,925.00	1,850.00	6,017.00	7,303.00	2,760.00	1,845.00	0.00	-20.00	0.00	0.00
344	Furnituri de birou	20.01.01	155.00	55.00	75.00	30.00	30.00	20.00	0.00	0.00	0.00	0.00
345	Materiale pentru curatenie	20.01.02	55.00	20.00	25.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
346	Incalzit, iluminat si forta motrica	20.01.03	2,299.00	1.00	598.00	625.00	626.00	450.00	0.00	0.00	0.00	0.00
347	Apa, canal si salubritate	20.01.04	400.00	17.00	120.00	110.00	100.00	70.00	0.00	0.00	0.00	0.00
348	Carburanti si lubrifianti	20.01.05	75.00	4.00	20.00	20.00	20.00	15.00	0.00	0.00	0.00	0.00
349	Piese de schimb	20.01.06	135.00	51.00	85.00	20.00	20.00	10.00	0.00	0.00	0.00	0.00
350	Posta, telecomunicatii, radio, tv, internet	20.01.08	55.00	3.00	25.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
351	Materiale si prestari de servicii cu caracter functional	20.01.09	1,020.00	240.00	420.00	420.00	120.00	60.00	0.00	0.00	0.00	0.00
352	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,731.00	1,459.00	4,649.00	6,058.00	1,824.00	1,200.00	0.00	-20.00	0.00	0.00
353	Reparatii curente	20.02	65.00	2.00	15.00	20.00	20.00	10.00	0.00	0.00	0.00	0.00
354	Hrana (cod 20.03.01+20.03.02)	20.03	1,628.00	528.00	828.00	300.00	300.00	200.00	0.00	0.00	0.00	0.00
355	Hrana pentru oameni	20.03.01	1,628.00	528.00	828.00	300.00	300.00	200.00	0.00	0.00	0.00	0.00
356	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	16,365.00	4,965.00	5,856.00	5,340.00	3,190.00	1,979.00	0.00	0.00	0.00	0.00
357	Medicamente	20.04.01	7,094.00	2,403.00	2,144.00	3,150.00	1,200.00	600.00	0.00	0.00	0.00	0.00
358	Materiale sanitare	20.04.02	4,500.00	1,456.00	2,056.00	900.00	900.00	644.00	0.00	0.00	0.00	0.00
359	Reactivi	20.04.03	4,200.00	855.00	1,355.00	1,200.00	1,000.00	645.00	0.00	0.00	0.00	0.00
360	Dezinfectanti	20.04.04	571.00	251.00	301.00	90.00	90.00	90.00	0.00	0.00	0.00	0.00
361	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	546.00	146.00	276.00	130.00	80.00	60.00	0.00	0.00	0.00	0.00
362	Uniforme si echipament	20.05.01	50.00	0.00	15.00	15.00	10.00	10.00	0.00	0.00	0.00	0.00
363	Lenjerie si accesorii de pat	20.05.03	50.00	0.00	15.00	15.00	10.00	10.00	0.00	0.00	0.00	0.00
364	Alte obiecte de inventar	20.05.30	446.00	146.00	246.00	100.00	60.00	40.00	0.00	0.00	0.00	0.00
365	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
366	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
367	Pregatire profesionala	20.13	130.00	0.00	3.00	115.00	9.00	3.00	0.00	0.00	0.00	0.00
368	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	266.00	56.00	116.00	60.00	50.00	40.00	0.00	0.00	0.00	0.00
369	Chirii	20.30.04	166.00	56.00	86.00	30.00	30.00	20.00	0.00	0.00	0.00	0.00
370	Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	30.00	30.00	20.00	20.00	0.00	0.00	0.00	0.00

371	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	713.00	0.00	164.00	183.00	183.00	183.00	0.00	0.00	0.00	0.00
372	Sume aferente persoanelor cu handicap neincadrate	59.40	713.00	0.00	164.00	183.00	183.00	183.00	0.00	0.00	0.00	0.00
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	820.00	0.00	500.00	20.00	300.00	0.00	0.00	20.00	0.00	0.00
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	820.00	0.00	500.00	20.00	300.00	0.00	0.00	20.00	0.00	0.00
375	Active fixe	71.01	320.00	0.00	0.00	20.00	300.00	0.00	0.00	20.00	0.00	0.00
376	Masini, echipamente si mijloace de transport	71.01.02	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
377	Mobilier, aparatura birotica si alte active corporale	71.01.03	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00
378	Reparatii capitale aferente activelor fixe	71.03	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380	Servicii medicale in unitati sanitare cu paturi ( cod 66.10.06.01)	66.10.06	123,238.00	7,547.00	34,598.00	36,334.00	27,814.00	24,492.00	0.00	0.00	0.00	0.00
381	Spitale generale	66.10.06.01	123,238.00	7,547.00	34,598.00	36,334.00	27,814.00	24,492.00	0.00	0.00	0.00	0.00
465	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

VICEPRESEDINTE,  
EC.MARIAN DINULESCU

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU

**Dotari necesare pentru infintarea laboratorului SmartLab  
din cadrul Bibliotecii Judetene Alexandru Odobescu**

COMPONENTE NECESARE	(CANTITATE - UM)	mii lei fără TVA
<b>Imprimante 3D, accesorii și materiale consumabile 3D</b>	<ul style="list-style-type: none"> <li>➤ 1 BUC - Imprimanta Voladora NX+</li> <li>➤ 5 BUC - Imprimanta Voladd FlexPlate System inclus</li> <li>➤ 10 BUC - Extruder module for 3D printers</li> <li>➤ 100 Filament Bundle</li> <li>➤ Manoperă, instalare, instruire, transport, hotline 1 lună, mentenanță 12 luni etc.</li> </ul>	40
<b>Scanner 3D</b>	<ul style="list-style-type: none"> <li>➤ 1 BUC - Scanner Sense 2</li> <li>➤ 1 BUC - Shining3D - Einscan SE</li> <li>➤ Manoperă, instalare, instruire, transport etc.</li> </ul>	10
<b>Ochelari de Realitate Virtuală</b>	<ul style="list-style-type: none"> <li>➤ 30 BUC – Ochelari/căști VR/AR + Mixed reality Class VR System</li> <li>➤ 1 BUC Soft VR pentru bibliotecă (citirea cărților tipărite prin VR)</li> </ul>	66
<b>Roboți educaționali</b>	<ul style="list-style-type: none"> <li>➤ 1 BUC - 6 DOF robotic arm Kit W/O Wheels</li> <li>➤ 1 BUC - 3D Printable &amp; Programmable Humanoid Robot controlat din telefon Android</li> <li>➤ 30 BUC - Kit robotic Arduino pentru Incepatori Kit-ul contine: o placa Arduino Uno&amp;cablu, o carte "Arduino pentru Incepatori" in limba romana, un buton brick, un minidifuzor brick, un led galben brick, un led verde brick, un led rosu brick, un led albastru brick, un senzor de lumina brick, un breadboard, 10 fire de conectare brick, un senzor de temperatura brick, Contine si Incarcator 5V pt Arduino.</li> <li>➤ Manoperă, instalare, instruire, transport etc.</li> </ul>	9
<b>Licențe și Software 3D</b>	<ul style="list-style-type: none"> <li>➤ Simplify 3D</li> <li>➤ Dibuprint3D 50 Licenses</li> <li>➤ Dibuprint3D 3D Basic</li> <li>➤ Licenta windows PRO</li> <li>➤ Licenta antivirus</li> <li>➤ Lenovo Professional Wireless Laser Mouse</li> <li>➤ Manoperă, instalare, instruire etc.</li> </ul>	7
<b>Calculatoare</b>	<ul style="list-style-type: none"> <li>➤ 30 BUC – laptopuri Intel® Core i5-8250U Processor(6M Cache, up to 3.40 GHz), 15.6 FHD TN AG 220N, 512G M.2 PCIE 2242, 8GB DDR4(4GB onboard + 4GB), AMD R17M-M1-70 GDDR5 2GB, DVD 9.0MM SUPER MULTI(TRAY IN), WIFI 1X1 AC+BT4.1, Fingerprint Reader, 4-in-1 reader(MMC, SD, SDHC, SDXC), 2 USB3.0, USB3.1 Type-C Gen 1, VGA, HDMI, RJ-45, webcam HD 720P + mic, keyboard English UK, 2CELL 30WH, No OS</li> <li>➤ 3 BUC Antivirus pachet 10 pc-uri</li> <li>➤ 30 BUC Lenovo Professional Wireless Laser Mouse</li> <li>➤ Manoperă, instalare, configurare, hotline 1 lună, mentenanță 12 luni etc.</li> </ul>	87
<b>Licenta</b>	<ul style="list-style-type: none"> <li>➤ 30 BUC Licență windows PRO</li> </ul>	22
<b>Accesorii infrastructura laborator</b>	<ul style="list-style-type: none"> <li>➤ 30 BUC Creion 3D Doodler</li> <li>➤ 60 BUC Filamente pt 3Doodler</li> <li>➤ 10 BUC - LIFT 4xSchuko cordon 0,5m GST18 negru</li> <li>➤ 10 BUC - Cordon prelungitor GST18/GST18 lungime: 2, 0 m</li> <li>➤ 2 BUC - IEEE 802.11ac Wave2 wireless access point with dual-band radios and embedded antenna. AC power adapter not included.</li> <li>➤ 2 BUC - Multi-Region AC adapter for MWS series AP(US/JP, UK, AU, EU)</li> <li>➤ Alte materiale mărunte necesare infrastructurii de instalare și conectare etc.</li> <li>➤ Manoperă, instalare.</li> </ul>	25

<p><b>Tablă interactivă</b></p>	<ul style="list-style-type: none"> <li>➤ 1 BUC - Prowise Touchscreen 75" Display Interactiv 4K UHD 75" 20 puncte touch</li> <li>➤ 1 BUC - Prowise Stand Prowise iPro Mobile Lift - Prowise iPro Mobile Lift</li> <li>➤ 1 BUC - Prowise PC Module Core i5, 8GB, 128GB SSD, 5, year warranty, Windows 10 Pro, OPS</li> <li>➤ Manoperă, instalare, configurare, hotline 1 lună, mentenanță 12 luni etc.</li> </ul>	<p>23</p>
<p><b>AMENAJAREA SPAȚIULUI</b></p>		
<p><b>Manoperă amenajarea întregului spațiu cu mobilier școlar</b></p>	<p>Design, infrastructura și amenajarea spațiului care găzduiește CENTRUL EDUCAȚIONAL MULTIFUNCȚIONAL SMART LAB CĂLĂRAȘI</p> <ul style="list-style-type: none"> <li>➤ <b>Manopera pregătirii întregului spațiu: pereți branduiți prin colantare, baza, design și producție mobilier și recuzite, transport și instalare – la cheie</b></li> <li>➤ Mobilier din PAL melaminat birouri mari cu câte 4 locuri - 8 bucati</li> <li>➤ Scaune clasa - 30 bucati</li> <li>➤ Socluri – mobilier customizat pentru imprimante - 6 bucati</li> <li>➤ Mobilier customizat pentru scanner 3D - 1 bucata</li> <li>➤ Display expunere pentru ochelari VR - 1 bucata</li> <li>➤ Mobilier corner pentru rechizite - 1 bucata</li> <li>➤ Desk PC - 1 buc</li> <li>➤ Semnalistica și semnalizare cu specificatii</li> <li>➤ Transport și instalare</li> <li>➤ Amenajare zona perete cu colant pentru scriere cu creta</li> <li>➤ Jaluzele/perdea</li> <li>➤ Pere colorate</li> </ul>	<p>67</p>

**Vicepresedinte,  
ec. Marian Dinulescu**

**Director executiv,  
Paraschiva MURESANU**

## Buget rectificat

Mii Lei

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale				Influente			
			TOTAL	Trim I	Trim II	Trim III	Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	9,489.00	2,919.00	2,603.00	2,645.00	1,322.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	9,489.00	2,919.00	2,603.00	2,645.00	1,322.00	0.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	9,489.00	2,919.00	2,603.00	2,645.00	1,322.00	0.00	0.00	0.00	0.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	9,489.00	2,919.00	2,603.00	2,645.00	1,322.00	0.00	0.00	0.00	0.00
28	Venituri din prestari de servicii	33.10.08	110.00	30.00	30.00	30.00	20.00	0.00	0.00	0.00	0.00
32	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	10.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	8,289.00	2,605.00	2,290.00	2,352.00	1,042.00	0.00	0.00	0.00	0.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	1,040.00	260.00	260.00	260.00	260.00	0.00	0.00	0.00	0.00
38	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	40.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	7,583.00	1,800.00	2,183.00	1,800.00	1,800.00	0.00	383.00	0.00	0.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	7,583.00	1,800.00	2,183.00	1,800.00	1,800.00	0.00	383.00	0.00	0.00
87	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	7,583.00	1,800.00	2,183.00	1,800.00	1,800.00	0.00	383.00	0.00	0.00
89	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	383.00	0.00	383.00	0.00	0.00	0.00	383.00	0.00	0.00
110	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	43.10.33	7,200.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
226	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
228	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,857.00	4,050.00	3,620.00	3,580.00	2,607.00	0.00	0.00	0.00	0.00
229	Cheltuieli salariale in bani	10.01	13,137.00	3,945.00	3,325.00	3,375.00	2,492.00	0.00	0.00	0.00	0.00
230	Salarii de baza	10.01.01	7,450.00	2,200.00	1,800.00	1,850.00	1,600.00	0.00	0.00	0.00	0.00
231	Sporuri pentru conditii de munca	10.01.05	3,230.00	1,050.00	850.00	850.00	480.00	0.00	0.00	0.00	0.00
232	Alte sporuri	10.01.06	1,295.00	370.00	370.00	370.00	185.00	0.00	0.00	0.00	0.00
233	Fond aferent platii cu ora	10.01.11	290.00	85.00	75.00	75.00	55.00	0.00	0.00	0.00	0.00
234	Îndemnizații de hrană	10.01.17	550.00	160.00	150.00	150.00	90.00	0.00	0.00	0.00	0.00
235	Alte drepturi salariale in bani	10.01.30	322.00	80.00	80.00	80.00	82.00	0.00	0.00	0.00	0.00
236	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	420.00	20.00	220.00	130.00	50.00	0.00	0.00	0.00	0.00



237	Tichete de masa	10.02.01	200.00	0.00	75.00	75.00	50.00	0.00	0.00	0.00	0.00
238	Vouchere de vacanță	10.02.06	220.00	20.00	145.00	55.00	0.00	0.00	0.00	0.00	0.00
239	Contributii (cod 10.03.01 la 10.03.06)	10.03	300.00	85.00	75.00	75.00	65.00	0.00	0.00	0.00	0.00
240	Contributia asiguratorie pentru munca	10.03.07	300.00	85.00	75.00	75.00	65.00	0.00	0.00	0.00	0.00
241	TITLUL II - BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,135.00	639.00	1,141.00	840.00	515.00	0.00	383.00	0.00	0.00
242	Bunuri si servicii	20.01	1,073.00	244.00	292.00	355.00	182.00	0.00	0.00	0.00	0.00
243	Furnituri de birou	20.01.01	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
244	Materiale pentru curatenie	20.01.02	210.00	50.00	60.00	60.00	40.00	0.00	0.00	0.00	0.00
245	Incalzit, Iluminat si forta motrica	20.01.03	310.00	80.00	80.00	110.00	40.00	0.00	0.00	0.00	0.00
246	Apa, canal si salubritate	20.01.04	90.00	20.00	25.00	25.00	20.00	0.00	0.00	0.00	0.00
247	Carburanti si lubrifianti	20.01.05	24.00	8.00	8.00	4.00	4.00	0.00	0.00	0.00	0.00
248	Piese de schimb	20.01.06	26.00	8.00	3.00	3.00	12.00	0.00	0.00	0.00	0.00
249	Transport	20.01.07	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
250	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	7.00	6.00	7.00	6.00	0.00	0.00	0.00	0.00
251	Materiale si prestari de servicii cu caracter functional	20.01.09	140.00	30.00	45.00	45.00	20.00	0.00	0.00	0.00	0.00
252	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	185.00	25.00	50.00	85.00	25.00	0.00	0.00	0.00	0.00
253	Reparatii curente	20.02	489.00	15.00	419.00	55.00	0.00	0.00	383.00	0.00	0.00
254	Hrana (cod 20.03.01+20.03.02)	20.03	620.00	150.00	160.00	160.00	150.00	0.00	0.00	0.00	0.00
255	Hrana pentru oameni	20.03.01	620.00	150.00	160.00	160.00	150.00	0.00	0.00	0.00	0.00
256	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	570.00	150.00	145.00	145.00	130.00	0.00	0.00	0.00	0.00
257	Medicamente	20.04.01	390.00	100.00	100.00	100.00	90.00	0.00	0.00	0.00	0.00
258	Materiale sanitare	20.04.02	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
259	Reactivi	20.04.03	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
260	Dezinfectanti	20.04.04	100.00	30.00	25.00	25.00	20.00	0.00	0.00	0.00	0.00
261	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	165.00	20.00	60.00	65.00	20.00	0.00	0.00	0.00	0.00
262	Uniforme si echipament	20.05.01	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
263	Lenjerie si accesorii de pat	20.05.03	20.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00
264	Alte obiecte de inventar	20.05.30	135.00	15.00	50.00	50.00	20.00	0.00	0.00	0.00	0.00
265	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
266	Deplasari interne, detașări, transferari	20.06.01	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
267	Pregatire profesionala	20.13	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
268	Protectia muncii	20.14	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00
269	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	108.00	30.00	40.00	30.00	8.00	0.00	0.00	0.00	0.00
270	Prime de asigurare non-viata	20.30.03	23.00	5.00	5.00	5.00	8.00	0.00	0.00	0.00	0.00
271	Alte cheltuieli cu bunuri si servicii	20.30.30	85.00	25.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00
272	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	80.00	30.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
273	Sume aferente persoanelor cu handicap neincadrate	59.40	80.00	30.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
298	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
319	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
321	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,857.00	4,050.00	3,620.00	3,580.00	2,607.00	0.00	0.00	0.00	0.00
322	Cheltuieli salariale in bani	10.01	13,137.00	3,945.00	3,325.00	3,375.00	2,492.00	0.00	0.00	0.00	0.00
323	Salarii de baza	10.01.01	7,450.00	2,200.00	1,800.00	1,850.00	1,600.00	0.00	0.00	0.00	0.00

324	Sporuri pentru conditii de munca	10.01.05	3,230.00	1,050.00	850.00	850.00	480.00	0.00	0.00	0.00	0.00
325	Alte sporuri	10.01.06	1,295.00	370.00	370.00	370.00	185.00	0.00	0.00	0.00	0.00
326	Fond aferent platii cu ora	10.01.11	290.00	85.00	75.00	75.00	55.00	0.00	0.00	0.00	0.00
327	Îndemnizații de hrană	10.01.17	550.00	160.00	150.00	150.00	90.00	0.00	0.00	0.00	0.00
328	Alte drepturi salariale in bani	10.01.30	322.00	80.00	80.00	80.00	82.00	0.00	0.00	0.00	0.00
329	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	420.00	20.00	220.00	130.00	50.00	0.00	0.00	0.00	0.00
330	Tichete de masa	10.02.01	200.00	0.00	75.00	75.00	50.00	0.00	0.00	0.00	0.00
331	Vouchere de vacanță	10.02.06	220.00	20.00	145.00	55.00	0.00	0.00	0.00	0.00	0.00
332	Contributii (cod 10.03.01 la 10.03.06)	10.03	300.00	85.00	75.00	75.00	65.00	0.00	0.00	0.00	0.00
333	Contributia asiguratorie pentru munca	10.03.07	300.00	85.00	75.00	75.00	65.00	0.00	0.00	0.00	0.00
334	TITLUL II - BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,135.00	639.00	1,141.00	840.00	515.00	0.00	383.00	0.00	0.00
335	Bunuri si servicii	20.01	1,073.00	244.00	292.00	355.00	182.00	0.00	0.00	0.00	0.00
336	Furnituri de birou	20.01.01	60.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
337	Materiale pentru curatenie	20.01.02	210.00	50.00	60.00	60.00	40.00	0.00	0.00	0.00	0.00
338	Incalzit, Iluminat si forta motrica	20.01.03	310.00	80.00	80.00	110.00	40.00	0.00	0.00	0.00	0.00
339	Apa, canal si salubritate	20.01.04	90.00	20.00	25.00	25.00	20.00	0.00	0.00	0.00	0.00
340	Carburanti si lubrifianti	20.01.05	24.00	8.00	8.00	4.00	4.00	0.00	0.00	0.00	0.00
341	Piese de schimb	20.01.06	26.00	8.00	3.00	3.00	12.00	0.00	0.00	0.00	0.00
342	Transport	20.01.07	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
343	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	7.00	6.00	7.00	6.00	0.00	0.00	0.00	0.00
344	Materiale si prestari de servicii cu caracter functional	20.01.09	140.00	30.00	45.00	45.00	20.00	0.00	0.00	0.00	0.00
345	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	185.00	25.00	50.00	85.00	25.00	0.00	0.00	0.00	0.00
346	Reparatii curente	20.02	489.00	15.00	419.00	55.00	0.00	0.00	383.00	0.00	0.00
347	Hrana (cod 20.03.01+20.03.02)	20.03	620.00	150.00	160.00	160.00	150.00	0.00	0.00	0.00	0.00
348	Hrana pentru oameni	20.03.01	620.00	150.00	160.00	160.00	150.00	0.00	0.00	0.00	0.00
349	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	570.00	150.00	145.00	145.00	130.00	0.00	0.00	0.00	0.00
350	Medicamente	20.04.01	390.00	100.00	100.00	100.00	90.00	0.00	0.00	0.00	0.00
351	Materiale sanitare	20.04.02	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
352	Reactivi	20.04.03	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
353	Dezinfectanti	20.04.04	100.00	30.00	25.00	25.00	20.00	0.00	0.00	0.00	0.00
354	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	165.00	20.00	60.00	65.00	20.00	0.00	0.00	0.00	0.00
355	Uniforme si echipament	20.05.01	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
356	Lenjerie si accesorii de pat	20.05.03	20.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00
357	Alte obiecte de inventar	20.05.30	135.00	15.00	50.00	50.00	20.00	0.00	0.00	0.00	0.00
358	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
359	Deplasari interne, detașări, transferari	20.06.01	20.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
360	Pregatire profesionala	20.13	40.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
361	Protectia muncii	20.14	50.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00	0.00
362	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	108.00	30.00	40.00	30.00	8.00	0.00	0.00	0.00	0.00
363	Prime de asigurare non-viata	20.30.03	23.00	5.00	5.00	5.00	8.00	0.00	0.00	0.00	0.00
364	Alte cheltuieli cu bunuri si servicii	20.30.30	85.00	25.00	35.00	25.00	0.00	0.00	0.00	0.00	0.00
365	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	80.00	30.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
366	Sume aferente persoanelor cu handicap neincadrate	59.40	80.00	30.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
368	Servicii medicale in unitati sanitare cu paturi ( cod 66.10.06.01)	66.10.06	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00

369	Spitale generale	66.10.06.01	17,072.00	4,719.00	4,786.00	4,445.00	3,122.00	0.00	383.00	0.00	0.00
453	VII. REZERVA, EXCEDENT / DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

VICEPRESEDINTE,  
EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
PARASCHIVA MURESANU

### Detaliere rectificata

Sport

Mii Lei

Nr. Crt.	Denumire	Cod	Anual	Trim I	Trim II	Trim III	Trim IV	Infl. I	Infl. II	Infl. III	Infl. Anual
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,900.00	1,800.00	50.00	50.00	0.00	1,800.00	50.00	50.00	1,900.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,900.00	1,800.00	50.00	50.00	0.00	1,800.00	50.00	50.00	1,900.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,900.00	1,800.00	50.00	50.00	0.00	1,800.00	50.00	50.00	1,900.00
149	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00
	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00
150	Alte transferuri curente interne	55.01.18	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	100.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	100.00
178	Asociatii si fundatii	59.11	100.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	100.00

VICEPRESEDINTE,  
 EC. MARIAN DINULESCU

DIRECTOR EXECUTIV,  
 PARASCHIVA MURESANU