

HOTARARE

privind aprobarea bugetului propriu al judetului Calarasi, pe anul 2021 si estimari pentru anii 2022-2024

Consiliul Judetean Calarasi, intrunit in sedinta extraordinara din 12.04.2021,
Avand in vedere:

- raportul nr. 5917 din 07.04.2021 al Presedintelui Consiliului Judetean Calarasi;
 - raportul Directiei Economice, inregistrat sub nr. 5918 din 07.04.2021;
 - avizul Comisiei de Studii, Prognoze Economico - Sociale, Buget - Finante și Administrarea Domeniului Public și Privat al Județului;
 - adresele nr. 3418/2021 si nr. 3419/2021 ale Administratiei Judetene a Finantelor Publice Calarasi, inregistrate la Consiliul Judetean Calarasi sub nr. 4707/2021 si nr. 4708/2021;
 - adresa nr. 7077/2021 a Directiei Comunitare de Evidenta a Persoanelor a Judetului Calarasi, inregistrata sub nr. 2934/2752/2021;
 - adresa nr. 250/2021 a Centrului Judetean de Resurse si de Asistenta Educationala Calarasi, inregistrata sub nr. 3031/2021;
 - adresa nr. 346/2021 a Scolii Gimnaziale Speciale nr. 1 Calarasi, inregistrata sub nr. 2844/2021;
 - adresa nr. 998/2021 a Spitalului de Psihiatrie Sapunari, inregistrata sub nr. 3125/2021;
 - adresa nr. 4505/2021 a Spitalului Judetean de Urgenta "dr. Pompei Samarian" Calarasi, inregistrata sub nr. 3177/2021;
 - adresa nr. 395/2021 a Spitalului de Pneumoftiziologie Calarasi, inregistrata sub nr. 3126/2021;
 - adresa nr. 337/2021 a Bibliotecii Judetene "Alexandru Odobescu" Calarasi, inregistrata sub nr. 3887/2021;
 - adresa nr. 253/2021 a Muzeului "Dunarii de Jos" Calarasi, inregistrata sub nr. 3922/2021;
 - adresa nr. 399/2021 a Centrului de Asistenta Medico-Sociala Calarasi, inregistrata sub nr. 4638/2021;
 - adresa nr. 11052/2021 a Directiei Generale de Asistenta Sociala si Protectia Copilului Calarasi, inregistrata sub nr. 3075/2021;
 - adresa nr. 358/2021 a Directiei de Administrare a Domeniului Public si Prival al Judetului Calarasi, inregistrata sub nr. 3951/2021;
 - adresa nr. 638/2021 a Centrului Judetean de Cultura si Creatie Calarasi, inregistrata sub nr. 4515/2021;
 - prevederile art. 4 lit. a), c), d), art. 5 alin. (1), (5), (8), art. 6 alin. (1) lit. a), d) si alin. (13) din Legea nr. 15/2021 a bugetului de stat pe anul 2021;
 - prevederile art. 4 alin. (1), art. 5 alin. (4), art. 19 alin. (1), art.20 alin. (1) lit. a), i), j) si ale art. 39 din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
 - prevederile art. 1 pct. 1, pct. 3 si pct. 4 din Ordonanta de urgenta a Guvernului nr. 226/2020 privind unele măsuri fiscal-bugetare și pentru modificarea și completarea unor acte normative și prorogarea unor termene, cu modificările și completările ulterioare;
 - prevederile art. 173 alin. (1) lit. b) f) si alin. (3) lit. a) din Ordonanța de urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare;
- In temeiul art. 196 alin. (1) lit. a) din Ordonanța de urgenta a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

HOTARASTE:

Art. 1. – Se aproba bugetul propriu al Judetului Calarasi pe anul 2021, precum si estimarile pentru anii 2022–2024, pe capitole, subcapitole, titluri, articole, alineate, potrivit Anexei nr. 1 si a subanexelor la aceasta care fac parte integranta din prezenta hotarare.

Art. 2. – Se aproba bugetele institutiilor publice si activitatilor finantate integral sau partial din venituri proprii, pe anul 2021, precum si estimarile pentru anii 2022-2024, pe capitole, subcapitole, titluri, articole, alineate, potrivit Anexei nr. 2 si a subanexelor la aceasta care fac parte integranta din prezenta hotarare.

Art. 3. – Se aproba programul de dezvoltare finantat din bugetul propriu al judetului Calarasi, pe anul 2021, potrivit Anexei nr. 3 si a subanexelor la aceasta care fac parte integranta din prezenta hotarare.

Art. 4. – Se aproba lista proiectelor, cu finantare extrema nerambursabila, finantata din bugetul propriu al judetului Calarasi, pe anul 2021, potrivit Anexei nr. 4 care face parte integranta din prezenta hotarare.

Art. 5. – Directia Economica si ordonatorii de credite tertiar ai Consiliului Judetean Calarasi vor duce la indeplinire prevederile prezentei hotarari.

Secretarul General al Județului Călărași, prin Compartimentul Cancelarie Consiliu și Editare Monitor Oficial, va comunica prezenta celor interesați.

PREȘEDINTE,
ec. Vasile ILIUȚĂ

CONTRASEMNEAZĂ,
SECRETARUL GENERAL AL JUDEȚULUI,
Aurel PARASCHIV

Nr. 60
Adoptată la Călărași
Astăzi 12.04.2021

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	6,692.00	0.00	2,184.00	514.00	700.00	3,294.00	6,541.00	6,559.00	6,586.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	6,580.00	0.00	2,151.00	435.00	700.00	3,294.00	6,441.00	6,459.00	6,486.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,580.00	0.00	2,151.00	435.00	700.00	3,294.00	6,441.00	6,459.00	6,486.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47.00	0.00	14.00	13.00	11.00	9.00	0.00	0.00	0.00	
7	Cheltuieli salariale in bani	10.01	46.00	0.00	13.00	13.00	11.00	9.00	0.00	0.00	0.00	
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30.00	0.00	8.00	8.00	8.00	6.00	0.00	0.00	0.00	
22	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	0.00	5.00	5.00	3.00	3.00	0.00	0.00	0.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	669.00	0.00	166.00	233.00	174.00	96.00	760.00	778.00	805.00	
46	Bunuri si servicii	20.01	350.00	0.00	116.00	91.00	64.00	79.00	370.00	380.00	375.00	
47	Furnituri de birou	20.01.01	13.00	0.00	3.00	4.00	3.00	3.00	20.00	20.00	20.00	
48	Materiale pentru curatenie	20.01.02	19.00	0.00	6.00	4.00	5.00	4.00	25.00	25.00	30.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	136.00	0.00	51.00	34.00	15.00	36.00	150.00	160.00	170.00	
50	Apa, canal si salubritate	20.01.04	20.00	0.00	5.00	6.00	7.00	2.00	25.00	25.00	25.00	
53	Transport	20.01.07	16.00	0.00	5.00	5.00	1.00	5.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	5.00	5.00	3.00	2.00	10.00	10.00	10.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	101.00	0.00	34.00	25.00	24.00	18.00	120.00	120.00	120.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	7.00	8.00	6.00	9.00	20.00	20.00	0.00	
57	Reparatii curente	20.02	152.00	0.00	20.00	75.00	57.00	0.00	195.00	203.00	230.00	
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
62	Medicamente	20.04.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	71.00	0.00	10.00	36.00	20.00	5.00	90.00	90.00	90.00	
67	Uniforme si echipament	20.05.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	Alte obiecte de inventar	20.05.30	70.00	0.00	9.00	36.00	20.00	5.00	90.00	90.00	90.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00	4.00	5.00	5.00	4.00	20.00	20.00	20.00	
71	Deplasari interne, detașări, transferari	20.06.01	18.00	0.00	4.00	5.00	5.00	4.00	20.00	20.00	20.00	
75	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	1.00	0.00	0.00	5.00	5.00	5.00	
76	Consultanta si expertiza	20.12	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	
77	Pregatire profesionala	20.13	24.00	0.00	3.00	9.00	10.00	2.00	30.00	30.00	30.00	
78	Protectia muncii	20.14	40.00	0.00	10.00	12.00	13.00	5.00	50.00	50.00	55.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7.00	0.00	0.00	4.00	2.00	1.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	7.00	0.00	0.00	4.00	2.00	1.00	0.00	0.00	0.00	
178	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	5,668.00	0.00	1,922.00	140.00	466.00	3,140.00	5,681.00	5,681.00	5,681.00	
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,668.00	0.00	1,922.00	140.00	466.00	3,140.00	5,681.00	5,681.00	5,681.00	
181	Ajutoare sociale in numerar	57.02.01	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	
182	Ajutoare sociale in natura	57.02.02	5,248.00	0.00	1,782.00	0.00	466.00	3,000.00	5,221.00	5,221.00	5,221.00	

189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
190	Burse	59.01	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	112.00	0.00	33.00	79.00	0.00	0.00	100.00	100.00	100.00
361	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Finantare nationala	58.01.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
449	Active fixe	71.01	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
450	Constructii	71.01.01	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
452	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
454	Alte active fixe	71.01.30	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

intocmit si redactat
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	9,417.00	0.00	2,465.00	2,854.00	2,245.00	1,853.00	3,164.00	3,264.00	3,389.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	8,655.00	0.00	2,383.00	2,301.00	2,178.00	1,793.00	3,164.00	3,264.00	3,389.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,655.00	0.00	2,383.00	2,301.00	2,178.00	1,793.00	3,164.00	3,264.00	3,389.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,740.00	0.00	461.00	476.00	402.00	401.00	2,282.00	2,393.00	2,504.00	
7	Cheltuieli salariale in bani	10.01	1,700.00	0.00	451.00	466.00	392.00	391.00	2,282.00	2,393.00	2,504.00	
8	Salarii de baza	10.01.01	1,576.00	0.00	420.00	435.00	361.00	360.00	2,282.00	2,393.00	2,504.00	
20	Drepturi de delegare	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
24	Îndemnizații de hrană	10.01.17	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	703.00	0.00	189.00	215.00	144.00	155.00	882.00	871.00	885.00	
46	Bunuri si servicii	20.01	325.00	0.00	102.00	110.00	44.00	69.00	0.00	0.00	0.00	
47	Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	
48	Materiale pentru curatenie	20.01.02	15.00	0.00	4.00	5.00	5.00	1.00	0.00	0.00	0.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	96.00	0.00	36.00	10.00	10.00	40.00	0.00	0.00	0.00	
50	Apa, canal si salubritate	20.01.04	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	
51	Carburanti si lubrifianti	20.01.05	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
52	Piese de schimb	20.01.06	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
53	Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	20.00	30.00	10.00	10.00	0.00	0.00	0.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	30.00	30.00	10.00	10.00	0.00	0.00	0.00	
57	Reparatii curente	20.02	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	3.00	5.00	5.00	2.00	0.00	0.00	0.00	
69	Alte obiecte de inventar	20.05.30	15.00	0.00	3.00	5.00	5.00	2.00	0.00	0.00	0.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	
71	Deplasari interne, detașări, transferari	20.06.01	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	
75	Carti, publicatii si materiale documentare	20.11	145.00	0.00	30.00	40.00	40.00	35.00	882.00	871.00	885.00	
77	Pregatire profesionala	20.13	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	
78	Protectia muncii	20.14	15.00	0.00	4.00	3.00	4.00	4.00	0.00	0.00	0.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	170.00	0.00	43.00	44.00	42.00	41.00	0.00	0.00	0.00	
95	Reclama si publicitate	20.30.01	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	
97	Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	159.00	0.00	39.00	40.00	40.00	40.00	0.00	0.00	0.00	
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,207.00	0.00	1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00	0.00	

131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	6,207.00	0.00	1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00	0.00
132	Transferuri catre institutii publice	51.01.01	6,207.00	0.00	1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00	0.00
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
200	Sume aferente plății creanțelor salariale	59.25	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
232	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	762.00	0.00	82.00	553.00	67.00	60.00	0.00	0.00	0.00
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	752.00	0.00	82.00	543.00	67.00	60.00	0.00	0.00	0.00
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	752.00	0.00	82.00	543.00	67.00	60.00	0.00	0.00	0.00
246	Alte transferuri de capital catre institutiile publice	51.02.29	752.00	0.00	82.00	543.00	67.00	60.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Nr.Crt.	Denumirea indicatorilor	Cod indicator		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	18,647.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	17,865.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,455.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,740.00	0.00
7	Cheltuieli salariale in bani	10.01	1,700.00	0.00
8	Salarii de baza	10.01.01	1,576.00	0.00
20	Drepturi de delegare	10.01.13	4.00	0.00
24	Îndemnizații de hrană	10.01.17	120.00	0.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	40.00	0.00
42	Contributia asiguratorie pentru munca	10.03.07	40.00	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	703.00	0.00
46	Bunuri si servicii	20.01	325.00	0.00
47	Furnituri de birou	20.01.01	8.00	0.00
48	Materiale pentru curatenie	20.01.02	15.00	0.00
49	Incalzit, Iluminat si forta motrica	20.01.03	96.00	0.00
50	Apa, canal si salubritate	20.01.04	5.00	0.00
51	Carburanti si lubrifianti	20.01.05	25.00	0.00
52	Piese de schimb	20.01.06	10.00	0.00
53	Transport	20.01.07	4.00	0.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00
57	Reparatii curente	20.02	10.00	0.00
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00
69	Alte obiecte de inventar	20.05.30	15.00	0.00
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00
71	Deplasari interne, detașări, transferari	20.06.01	18.00	0.00
75	Carti, publicatii si materiale documentare	20.11	145.00	0.00
77	Pregatire profesionala	20.13	5.00	0.00
78	Protectia muncii	20.14	15.00	0.00
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	170.00	0.00
95	Reclama si publicitate	20.30.01	5.00	0.00
97	Prime de asigurare non-viata	20.30.03	6.00	0.00
102	Alte cheltuieli cu bunuri si servicii	20.30.30	159.00	0.00
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,207.00	0.00

131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	6,207.00	0.00
132	Transferuri catre institutii publice	51.01.01	6,207.00	0.00
156	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	3,600.00	0.00
157	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	3,600.00	0.00
158	Alte transferuri curente interne	55.01.18	3,600.00	0.00
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	4,205.00	0.00
193	Asociatii si fundatii	59.11	300.00	0.00
195	Contributii la salarizarea personalului neclerical	59.15	3,900.00	0.00
200	Sume aferente plății creanțelor salariale	59.25	5.00	0.00
209	OPERATIUNI FINANCIARE (cod 80+81)	79	1,410.00	0.00
216	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,410.00	0.00
222	Rambursari de credite interne	81.02	1,410.00	0.00
225	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,410.00	0.00
232	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00
234	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00
235	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00
236	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00
239	SECJIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	782.00	0.00
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	752.00	0.00
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	752.00	0.00
246	Alte transferuri de capital catre institutiile publice	51.02.29	752.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	30.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30.00	0.00
449	Active fixe	71.01	30.00	0.00
454	Alte active fixe	71.01.30	30.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Anexa 1.16
la Hotararea nr. 60/ 12.04.2021

etaliera Cheltuielilor

6,438.00	4,107.00	3,597.00	4,505.00	7,563.00	7,663.00	
6,336.00	3,554.00	3,530.00	4,445.00	7,563.00	7,663.00	
5,983.00	3,201.00	3,178.00	4,093.00	7,213.00	7,313.00	
461.00	476.00	402.00	401.00	2,282.00	2,393.00	
451.00	466.00	392.00	391.00	2,282.00	2,393.00	
420.00	435.00	361.00	360.00	2,282.00	2,393.00	
1.00	1.00	1.00	1.00	0.00	0.00	
30.00	30.00	30.00	30.00	0.00	0.00	
10.00	10.00	10.00	10.00	0.00	0.00	
10.00	10.00	10.00	10.00	0.00	0.00	
189.00	215.00	144.00	155.00	882.00	871.00	
102.00	110.00	44.00	69.00	0.00	0.00	
2.00	2.00	2.00	2.00	0.00	0.00	
4.00	5.00	5.00	1.00	0.00	0.00	
36.00	10.00	10.00	40.00	0.00	0.00	
2.00	1.00	1.00	1.00	0.00	0.00	
0.00	25.00	0.00	0.00	0.00	0.00	
3.00	3.00	2.00	2.00	0.00	0.00	
1.00	1.00	1.00	1.00	0.00	0.00	
4.00	3.00	3.00	2.00	0.00	0.00	
20.00	30.00	10.00	10.00	0.00	0.00	
30.00	30.00	10.00	10.00	0.00	0.00	
0.00	5.00	5.00	0.00	0.00	0.00	
3.00	5.00	5.00	2.00	0.00	0.00	
3.00	5.00	5.00	2.00	0.00	0.00	
6.00	6.00	3.00	3.00	0.00	0.00	
6.00	6.00	3.00	3.00	0.00	0.00	
30.00	40.00	40.00	35.00	882.00	871.00	
1.00	2.00	1.00	1.00	0.00	0.00	
4.00	3.00	4.00	4.00	0.00	0.00	
43.00	44.00	42.00	41.00	0.00	0.00	
2.00	2.00	1.00	0.00	0.00	0.00	
2.00	2.00	1.00	1.00	0.00	0.00	
39.00	40.00	40.00	40.00	0.00	0.00	
1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00	

1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00
1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00
2,600.00	0.00	0.00	1,000.00	0.00	0.00
2,600.00	0.00	0.00	1,000.00	0.00	0.00
2,600.00	0.00	0.00	1,000.00	0.00	0.00
1,000.00	905.00	1,000.00	1,300.00	4,049.00	4,049.00
0.00	0.00	0.00	300.00	300.00	300.00
1,000.00	900.00	1,000.00	1,000.00	3,749.00	3,749.00
0.00	5.00	0.00	0.00	0.00	0.00
353.00	353.00	352.00	352.00	350.00	350.00
353.00	353.00	352.00	352.00	350.00	350.00
353.00	353.00	352.00	352.00	350.00	350.00
353.00	353.00	352.00	352.00	350.00	350.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
102.00	553.00	67.00	60.00	0.00	0.00
82.00	543.00	67.00	60.00	0.00	0.00
82.00	543.00	67.00	60.00	0.00	0.00
82.00	543.00	67.00	60.00	0.00	0.00
20.00	10.00	0.00	0.00	0.00	0.00
20.00	10.00	0.00	0.00	0.00	0.00
20.00	10.00	0.00	0.00	0.00	0.00
20.00	10.00	0.00	0.00	0.00	0.00

Director Executiv
Vladescu Claudia

0.00	1,598.00
0.00	1,598.00
0.00	1,574.00
0.00	1,574.00
0.00	1,574.00
4,049.00	978.83
300.00	0.00
3,749.00	978.83
0.00	0.00
350.00	352.13
350.00	352.13
350.00	352.13
350.00	352.13
0.00	-0.05
0.00	-0.05
0.00	-0.05
0.00	-0.05
0.00	70.00
0.00	70.00
0.00	70.00
0.00	70.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	34,384.00	0.00	10,795.00	9,852.00	10,233.00	3,504.00	31,770.00	31,830.00	31,890.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	32,763.00	0.00	9,984.00	9,042.00	10,233.00	3,504.00	31,770.00	31,830.00	31,890.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,763.00	0.00	9,984.00	9,042.00	10,233.00	3,504.00	31,770.00	31,830.00	31,890.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,985.00	0.00	8,309.00	7,427.00	8,745.00	3,504.00	28,330.00	28,340.00	28,350.00	
7	Cheltuieli salariale in bani	10.01	27,378.00	0.00	8,120.00	7,238.00	8,556.00	3,464.00	27,730.00	27,740.00	27,750.00	
8	Salarii de baza	10.01.01	22,247.00	0.00	6,516.00	5,634.00	6,953.00	3,144.00	22,300.00	22,300.00	22,300.00	
12	Sporuri pentru conditii de munca	10.01.05	1,798.00	0.00	562.00	562.00	562.00	112.00	2,000.00	2,000.00	2,000.00	
13	Alte sporuri	10.01.06	1,811.00	0.00	566.00	566.00	566.00	113.00	1,900.00	1,910.00	1,920.00	
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	29.00	0.00	9.00	9.00	9.00	2.00	30.00	30.00	30.00	
20	Drepturi de delegare	10.01.13	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
24	Îndemnizații de hrană	10.01.17	1,491.00	0.00	466.00	466.00	466.00	93.00	1,500.00	1,500.00	1,500.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	607.00	0.00	189.00	189.00	189.00	40.00	600.00	600.00	600.00	
42	Contributia asiguratorie pentru munca	10.03.07	607.00	0.00	189.00	189.00	189.00	40.00	600.00	600.00	600.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,993.00	0.00	890.00	1,615.00	1,488.00	0.00	3,440.00	3,490.00	3,540.00	
46	Bunuri si servicii	20.01	1,768.00	0.00	435.00	668.00	665.00	0.00	1,530.00	1,530.00	1,530.00	
47	Furnituri de birou	20.01.01	94.00	0.00	23.00	38.00	33.00	0.00	100.00	100.00	100.00	
48	Materiale pentru curatenie	20.01.02	129.00	0.00	33.00	48.00	48.00	0.00	100.00	100.00	100.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	772.00	0.00	192.00	290.00	290.00	0.00	700.00	700.00	700.00	
50	Apa, canal si salubritate	20.01.04	163.00	0.00	41.00	61.00	61.00	0.00	0.00	0.00	0.00	
51	Carburanti si lubrifianti	20.01.05	35.00	0.00	9.00	13.00	13.00	0.00	0.00	0.00	0.00	
52	Piese de schimb	20.01.06	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
53	Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	69.00	0.00	18.00	26.00	25.00	0.00	80.00	80.00	80.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	230.00	0.00	50.00	90.00	90.00	0.00	250.00	250.00	250.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	272.00	0.00	67.00	100.00	105.00	0.00	300.00	300.00	300.00	
57	Reparatii curente	20.02	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	
58	Hrana (cod 20.03.01+20.03.02)	20.03	946.00	0.00	206.00	370.00	370.00	0.00	800.00	850.00	900.00	
59	Hrana pentru oameni	20.03.01	946.00	0.00	206.00	370.00	370.00	0.00	800.00	850.00	900.00	
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	137.00	0.00	28.00	55.00	54.00	0.00	100.00	100.00	100.00	
62	Medicamente	20.04.01	83.00	0.00	21.00	31.00	31.00	0.00	100.00	100.00	100.00	
63	Materiale sanitare	20.04.02	28.00	0.00	7.00	11.00	10.00	0.00	0.00	0.00	0.00	
65	Dezinfectanti	20.04.04	26.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50.00	0.00	5.00	23.00	22.00	0.00	60.00	60.00	60.00	
67	Uniforme si echipament	20.05.01	16.00	0.00	1.00	8.00	7.00	0.00	20.00	20.00	20.00	
69	Alte obiecte de inventar	20.05.30	34.00	0.00	4.00	15.00	15.00	0.00	40.00	40.00	40.00	
77	Pregatire profesionala	20.13	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	970.00	0.00	216.00	377.00	377.00	0.00	950.00	950.00	950.00	
95	Reclama si publicitate	20.30.01	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	

102	Alte cheltuieli cu bunuri si servicii	20.30.30	965.00	0.00	215.00	375.00	375.00	0.00	950.00	950.00	950.00
	TITLUL XI ALTE CHELTUIELI (cod										
189	59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod										
	51+55+56+58+65+70+79.d+84.d)	001.02	1,621.00	0.00	811.00	810.00	0.00	0.00	0.00	0.00	0.00
	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI										
	EXTERNE NERAMBURSABILE AFERENTE CADRULUI										
	FINANCIAR 2014-2020	58	1,620.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00
366	Programe din Fondul Social European (FSE)	58.02	1,620.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00
367	Finantare nationala	58.02.01	252.00	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00
368	Finantare externa nerambursabila	58.02.02	1,368.00	0.00	684.00	684.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la										
	71.03)	71	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECJ IUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	48,995.00	0.00	15,883.00	14,309.00	14,553.00	4,250.00	34,263.00	34,323.00	34,383.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	47,027.00	0.00	14,725.00	13,499.00	14,553.00	4,250.00	34,263.00	34,323.00	34,383.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	47,027.00	0.00	14,725.00	13,499.00	14,553.00	4,250.00	34,263.00	34,323.00	34,383.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,567.00	0.00	11,262.00	9,982.00	11,265.00	4,058.00	28,945.00	28,955.00	28,965.00	
7	Cheltuieli salariale in bani	10.01	35,771.00	0.00	11,008.00	9,728.00	11,021.00	4,014.00	28,155.00	28,165.00	28,175.00	
8	Salarii de baza	10.01.01	28,401.00	0.00	8,638.00	7,556.00	8,753.00	3,454.00	22,300.00	22,300.00	22,300.00	
12	Sporuri pentru conditii de munca	10.01.05	2,722.00	0.00	881.00	781.00	832.00	228.00	2,000.00	2,000.00	2,000.00	
13	Alte sporuri	10.01.06	2,698.00	0.00	867.00	769.00	833.00	229.00	1,900.00	1,910.00	1,920.00	
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	64.00	0.00	21.00	21.00	19.00	3.00	65.00	65.00	65.00	
20	Drepturi de delegare	10.01.13	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
24	Îndemnizații de hrană	10.01.17	1,884.00	0.00	600.00	600.00	584.00	100.00	1,890.00	1,890.00	1,890.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	796.00	0.00	254.00	254.00	244.00	44.00	790.00	790.00	790.00	
42	Contributia asiguratorie pentru munca	10.03.07	796.00	0.00	254.00	254.00	244.00	44.00	790.00	790.00	790.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,214.00	0.00	1,706.00	2,646.00	2,705.00	157.00	5,318.00	5,368.00	5,418.00	
46	Bunuri si servicii	20.01	3,923.00	0.00	922.00	1,224.00	1,620.00	157.00	2,455.00	2,455.00	2,455.00	
47	Furnituri de birou	20.01.01	106.00	0.00	28.00	41.00	37.00	0.00	112.00	112.00	112.00	
48	Materiale pentru curatenie	20.01.02	158.00	0.00	45.00	60.00	53.00	0.00	129.00	129.00	129.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	1,451.00	0.00	522.00	539.00	390.00	0.00	1,380.00	1,380.00	1,380.00	
50	Apa, canal si salubritate	20.01.04	221.00	0.00	65.00	81.00	75.00	0.00	58.00	58.00	58.00	
51	Carburanti si lubrifianti	20.01.05	43.00	0.00	12.00	16.00	15.00	0.00	8.00	8.00	8.00	
52	Piese de schimb	20.01.06	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
53	Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	88.00	0.00	25.00	33.00	30.00	0.00	80.00	80.00	80.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	1,461.00	0.00	109.00	305.00	890.00	157.00	269.00	269.00	269.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	391.00	0.00	114.00	147.00	130.00	0.00	419.00	419.00	419.00	
57	Reparatii curente	20.02	250.00	0.00	0.00	250.00	0.00	0.00	130.00	130.00	130.00	
58	Hrana (cod 20.03.01+20.03.02)	20.03	1,664.00	0.00	464.00	630.00	570.00	0.00	1,520.00	1,570.00	1,620.00	
59	Hrana pentru oameni	20.03.01	1,664.00	0.00	464.00	630.00	570.00	0.00	1,520.00	1,570.00	1,620.00	
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	213.00	0.00	55.00	90.00	68.00	0.00	164.00	164.00	164.00	
62	Medicamente	20.04.01	115.00	0.00	34.00	44.00	37.00	0.00	132.00	132.00	132.00	
63	Materiale sanitare	20.04.02	60.00	0.00	21.00	25.00	14.00	0.00	32.00	32.00	32.00	
65	Dezinfectanti	20.04.04	38.00	0.00	0.00	21.00	17.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	53.00	0.00	6.00	24.00	23.00	0.00	63.00	63.00	63.00	
67	Uniforme si echipament	20.05.01	19.00	0.00	2.00	9.00	8.00	0.00	23.00	23.00	23.00	
69	Alte obiecte de inventar	20.05.30	34.00	0.00	4.00	15.00	15.00	0.00	40.00	40.00	40.00	
77	Pregatire profesionala	20.13	4.00	0.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,107.00	0.00	259.00	424.00	424.00	0.00	985.00	985.00	985.00	
95	Reclama si publicitate	20.30.01	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	

98	Chirii	20.30.04	36.00	0.00	12.00	12.00	12.00	0.00	35.00	35.00	35.00
102	Alte cheltuieli cu bunuri si servicii	20.30.30	1,066.00	0.00	246.00	410.00	410.00	0.00	950.00	950.00	950.00
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
142	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
178	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Ajutoare sociale in numerar	57.02.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,968.00	0.00	1,158.00	810.00	0.00	0.00	0.00	0.00	0.00
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
246	Alte transferuri de capital catre institutiile publice	51.02.29	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
361	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,620.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00
366	Programe din Fondul Social European (FSE)	58.02	1,620.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00
367	Finantare nationala	58.02.01	252.00	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00
368	Finantare externa nerambursabila	58.02.02	1,368.00	0.00	684.00	684.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
450	Constructii	71.01.01	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	4,057.00	0.00	1,079.00	998.00	1,009.00	971.00	4,650.00	4,650.00	4,650.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,398.00	0.00	915.00	835.00	845.00	803.00	3,950.00	3,950.00	3,950.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,398.00	0.00	915.00	835.00	845.00	803.00	3,950.00	3,950.00	3,950.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	812.00	0.00	182.00	218.00	227.00	185.00	750.00	750.00	750.00	
46	Bunuri si servicii	20.01	742.00	0.00	182.00	183.00	192.00	185.00	750.00	750.00	750.00	
47	Furnituri de birou	20.01.01	4.00	0.00	0.00	1.00	2.00	1.00	5.00	5.00	5.00	
48	Materiale pentru curatenie	20.01.02	3.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00	
51	Carburanti si lubrifianti	20.01.05	25.00	0.00	7.00	3.00	10.00	5.00	30.00	30.00	30.00	
52	Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	697.00	0.00	171.00	175.00	176.00	175.00	705.00	705.00	705.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	3.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
132	Transferuri catre institutii publice	51.01.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
156	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00	
157	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00	
158	Alte transferuri curente interne	55.01.18	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	659.00	0.00	164.00	163.00	164.00	168.00	700.00	700.00	700.00	
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
246	Alte transferuri de capital catre institutiile publice	51.02.29	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
261	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00	
262	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00	

272	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00
-----	-------------------------------------------------------------------------------	----------	--------	------	--------	--------	--------	--------	--------	--------	--------

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
132	Transferuri catre institutii publice	51.01.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
246	Alte transferuri de capital catre institutiile publice	51.02.29	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,108.00	0.00	481.00	30.00	281.00	316.00	1,000.00	950.00	950.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,108.00	0.00	481.00	30.00	281.00	316.00	1,000.00	950.00	950.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,108.00	0.00	481.00	30.00	281.00	316.00	1,000.00	950.00	950.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00	
87	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00	
89	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00	
105	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00	
106	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00	
107	Dobanzi aferente datoriei publice interne directe	30.01.01	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,078.00	0.00	499.00	534.00	544.00	501.00	2,050.00	2,050.00	2,050.00	2,050.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,424.00	0.00	335.00	371.00	380.00	338.00	1,350.00	1,350.00	1,350.00	1,350.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,424.00	0.00	335.00	371.00	380.00	338.00	1,350.00	1,350.00	1,350.00	1,350.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	812.00	0.00	182.00	218.00	227.00	185.00	750.00	750.00	750.00	750.00
46	Bunuri si servicii	20.01	742.00	0.00	182.00	183.00	192.00	185.00	750.00	750.00	750.00	750.00
47	Furnituri de birou	20.01.01	4.00	0.00	0.00	1.00	2.00	1.00	5.00	5.00	5.00	5.00
48	Materiale pentru curatenie	20.01.02	3.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00
51	Carburanti si lubrifianti	20.01.05	25.00	0.00	7.00	3.00	10.00	5.00	30.00	30.00	30.00	30.00
52	Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	697.00	0.00	171.00	175.00	176.00	175.00	705.00	705.00	705.00	705.00
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00
102	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00
156	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00	600.00
157	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00	600.00
158	Alte transferuri curente interne	55.01.18	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00	600.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00	700.00
261	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00	700.00
262	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00	700.00
272	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00	700.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vlascu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
130	TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
136	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor de zi pentru protecția copilului	51.01.14	300.00	0.00	200.00	0.00	0.00	100.00	0.00	0.00	0.00
137	Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	51.01.15	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vlădescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00	346.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00	346.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00	346.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00	346.00
46	Bunuri si servicii	20.01	345.00	0.00	89.00	85.00	89.00	82.00	346.00	346.00	346.00	346.00
47	Furnituri de birou	20.01.01	6.00	0.00	0.00	2.00	2.00	2.00	8.00	8.00	8.00	8.00
48	Materiale pentru curatenie	20.01.02	6.00	0.00	0.00	2.00	2.00	2.00	8.00	8.00	8.00	8.00
49	Incalzit, Iluminat si forta motrica	20.01.03	50.00	0.00	20.00	10.00	10.00	10.00	60.00	60.00	60.00	60.00
50	Apa, canal si salubritate	20.01.04	11.00	0.00	2.00	3.00	3.00	3.00	10.00	10.00	10.00	10.00
51	Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
52	Piese de schimb	20.01.06	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00	10.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00	0.00	5.00	6.00	5.00	6.00	20.00	20.00	20.00	20.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	232.00	0.00	60.00	60.00	60.00	52.00	230.00	230.00	230.00	230.00
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
97	Prime de asigurare non-viata	20.30.03	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	4,900.00	0.00	1,000.00	900.00	1,000.00	2,000.00	3,749.00	3,749.00	3,749.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	4,900.00	0.00	1,000.00	900.00	1,000.00	2,000.00	3,749.00	3,749.00	3,749.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,900.00	0.00	1,000.00	900.00	1,000.00	2,000.00	3,749.00	3,749.00	3,749.00	
156	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	
157	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	
158	Alte transferuri curente interne	55.01.18	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	3,900.00	0.00	1,000.00	900.00	1,000.00	1,000.00	3,749.00	3,749.00	3,749.00	
195	Contributii la salarizarea personalului neclerical	59.15	3,900.00	0.00	1,000.00	900.00	1,000.00	1,000.00	3,749.00	3,749.00	3,749.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
46	Bunuri si servicii	20.01	24.00	0.00	6.00	6.00	6.00	6.00	28.00	28.00	28.00
47	Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
48	Materiale pentru curatenie	20.01.02	16.00	0.00	4.00	4.00	4.00	4.00	20.00	20.00	20.00
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	0.00	6.00	0.00	0.00	0.00	5.00	5.00	5.00
69	Alte obiecte de inventar	20.05.30	6.00	0.00	6.00	0.00	0.00	0.00	5.00	5.00	5.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	5,221.00	0.00	2,221.00	0.00	0.00	3,000.00	5,221.00	5,221.00	5,221.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	5,221.00	0.00	2,221.00	0.00	0.00	3,000.00	5,221.00	5,221.00	5,221.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,221.00	0.00	2,221.00	0.00	0.00	3,000.00	5,221.00	5,221.00	5,221.00
178	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	5,221.00	0.00	2,221.00	0.00	0.00	3,000.00	5,221.00	5,221.00	5,221.00
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,221.00	0.00	2,221.00	0.00	0.00	3,000.00	5,221.00	5,221.00	5,221.00
182	Ajutoare sociale in natura	57.02.02	5,221.00	0.00	2,221.00	0.00	0.00	3,000.00	5,221.00	5,221.00	5,221.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	4,030.00	0.00	2,973.00	353.00	352.00	352.00	350.00	350.00	350.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	4,010.00	0.00	2,953.00	353.00	352.00	352.00	350.00	350.00	350.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
156	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
157	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
158	Alte transferuri curente interne	55.01.18	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
209	OPERATIUNI FINANCIARE (cod 80+81)	79	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
216	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
222	Rambursari de credite interne	81.02	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
225	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
178	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Ajutoare sociale in natura	57.02.02	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	7,315.00	0.00	2,071.00	2,772.00	1,315.00	1,157.00	13,235.00	20,867.00	20,783.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00	
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00	
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00	
143	Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	51.01.46	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	4,243.00	0.00	1,513.00	1,385.00	625.00	720.00	8,235.00	15,867.00	15,783.00	
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,764.00	0.00	728.00	786.00	625.00	625.00	5,000.00	5,000.00	5,000.00	
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	2,764.00	0.00	728.00	786.00	625.00	625.00	5,000.00	5,000.00	5,000.00	
243	Transferuri pentru finanțarea investițiilor la spitale	51.02.12	2,764.00	0.00	728.00	786.00	625.00	625.00	5,000.00	5,000.00	5,000.00	
361	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	720.00	0.00	26.00	599.00	0.00	95.00	0.00	0.00	0.00	
362	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	720.00	0.00	26.00	599.00	0.00	95.00	0.00	0.00	0.00	
363	Finantare nationala	58.01.01	193.00	0.00	8.00	90.00	0.00	95.00	0.00	0.00	0.00	
364	Finantare externa nerambursabila	58.01.02	527.00	0.00	18.00	509.00	0.00	0.00	0.00	0.00	0.00	
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00	
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00	
449	Active fixe	71.01	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00	
450	Constructii	71.01.01	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
193	Asociatii si fundatii	59.11	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00

Conducatorul institutiei,
Iiuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,606.00	0.00	1,117.00	871.00	583.00	35.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
142	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
246	Alte transferuri de capital catre institutiile publice	51.02.29	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
450	Constructii	71.01.01	149.00	0.00	149.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
135	Transferuri din bugetele consiliilor locale si judetene	51.01.08	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
232	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	43,816.00	0.00	30,467.00	2,016.00	1,842.00	9,491.00	19,969.00	8,875.00	6,187.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	11,027.00	0.00	2,700.00	1,543.00	1,842.00	4,942.00	6,187.00	6,187.00	6,187.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	2,400.00	1,300.00	1,600.00	4,700.00	5,187.00	5,187.00	5,187.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,400.00	1,300.00	1,600.00	4,700.00	5,187.00	5,187.00	5,187.00	
57	Reparatii curente	20.02	6,600.00	0.00	700.00	1,300.00	1,600.00	3,000.00	5,187.00	5,187.00	5,187.00	
86	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	3,400.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00	
209	OPERATIUNI FINANCIARE (cod 80+81)	79	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
216	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
222	Rambursari de credite interne	81.02	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
225	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
239	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	32,789.00	0.00	27,767.00	473.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
361	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	12,190.00	0.00	11,767.00	423.00	0.00	0.00	0.00	0.00	0.00	
362	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	12,190.00	0.00	11,767.00	423.00	0.00	0.00	0.00	0.00	0.00	
363	Finantare nationala	58.01.01	2,017.00	0.00	1,817.00	200.00	0.00	0.00	0.00	0.00	0.00	
364	Finantare externa nerambursabila	58.01.02	10,173.00	0.00	9,950.00	223.00	0.00	0.00	0.00	0.00	0.00	
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,599.00	0.00	16,000.00	50.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,599.00	0.00	16,000.00	50.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
449	Active fixe	71.01	20,599.00	0.00	16,000.00	50.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
450	Constructii	71.01.01	20,491.00	0.00	16,000.00	0.00	0.00	4,491.00	13,782.00	2,688.00	0.00	
454	Alte active fixe	71.01.30	108.00	0.00	0.00	50.00	0.00	58.00	0.00	0.00	0.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	43,766.00	0.00	30,417.00	2,016.00	1,842.00	9,491.00	19,969.00	8,875.00	6,187.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	11,027.00	0.00	2,700.00	1,543.00	1,842.00	4,942.00	6,187.00	6,187.00	6,187.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	2,400.00	1,300.00	1,600.00	4,700.00	5,187.00	5,187.00	5,187.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,400.00	1,300.00	1,600.00	4,700.00	5,187.00	5,187.00	5,187.00	
57	Reparatii curente	20.02	6,600.00	0.00	700.00	1,300.00	1,600.00	3,000.00	5,187.00	5,187.00	5,187.00	
86	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	3,400.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00	
209	OPERATIUNI FINANCIARE (cod 80+81)	79	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
216	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
222	Rambursari de credite interne	81.02	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
225	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	32,739.00	0.00	27,717.00	473.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
361	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	12,140.00	0.00	11,717.00	423.00	0.00	0.00	0.00	0.00	0.00	
362	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	12,140.00	0.00	11,717.00	423.00	0.00	0.00	0.00	0.00	0.00	
363	Finantare nationala	58.01.01	1,967.00	0.00	1,767.00	200.00	0.00	0.00	0.00	0.00	0.00	
364	Finantare externa nerambursabila	58.01.02	10,173.00	0.00	9,950.00	223.00	0.00	0.00	0.00	0.00	0.00	
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,599.00	0.00	16,000.00	50.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,599.00	0.00	16,000.00	50.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
449	Active fixe	71.01	20,599.00	0.00	16,000.00	50.00	0.00	4,549.00	13,782.00	2,688.00	0.00	
450	Constructii	71.01.01	20,491.00	0.00	16,000.00	0.00	0.00	4,491.00	13,782.00	2,688.00	0.00	
454	Alte active fixe	71.01.30	108.00	0.00	0.00	50.00	0.00	58.00	0.00	0.00	0.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00	
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00	
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00	
132	Transferuri catre institutii publice	51.01.01	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00	
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00	
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00	
245	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00	

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	25,928.00	0.00	6,195.00	6,322.00	7,164.00	6,247.00	25,264.00	25,384.00	24,803.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	16,359.00	0.00	4,764.00	3,680.00	4,208.00	3,707.00	19,356.00	19,476.00	19,596.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,359.00	0.00	4,764.00	3,680.00	4,208.00	3,707.00	19,356.00	19,476.00	19,596.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,340.00	0.00	3,764.00	3,112.00	3,536.00	2,928.00	16,070.00	16,190.00	16,310.00	
7	Cheltuieli salariale in bani	10.01	12,925.00	0.00	3,669.00	3,032.00	3,436.00	2,788.00	15,670.00	15,790.00	15,910.00	
8	Salarii de baza	10.01.01	11,799.00	0.00	3,410.00	2,800.00	3,160.00	2,429.00	14,500.00	14,600.00	14,700.00	
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	717.00	0.00	154.00	140.00	186.00	237.00	750.00	760.00	770.00	
20	Drepturi de delegare	10.01.13	9.00	0.00	3.00	2.00	2.00	2.00	10.00	10.00	10.00	
24	Îndemnizații de hrană	10.01.17	400.00	0.00	102.00	90.00	88.00	120.00	410.00	420.00	430.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	415.00	0.00	95.00	80.00	100.00	140.00	400.00	400.00	400.00	
36	Contributii de asigurari sociale de stat	10.03.01	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
37	Contributii de asigurari de somaj	10.03.02	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
38	Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	Contributii pt concedii si indemnizatii	10.03.06	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	400.00	0.00	80.00	80.00	100.00	140.00	400.00	400.00	400.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,992.00	0.00	986.00	555.00	672.00	779.00	3,086.00	3,086.00	3,086.00	
46	Bunuri si servicii	20.01	2,086.00	0.00	657.00	443.00	493.00	493.00	2,175.00	2,175.00	2,175.00	
47	Furnituri de birou	20.01.01	23.00	0.00	5.00	6.00	6.00	6.00	23.00	23.00	23.00	
48	Materiale pentru curatenie	20.01.02	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	260.00	0.00	110.00	50.00	50.00	50.00	200.00	200.00	200.00	
50	Apa, canal si salubritate	20.01.04	34.00	0.00	10.00	8.00	8.00	8.00	32.00	32.00	32.00	
51	Carburanti si lubrifianti	20.01.05	170.00	0.00	50.00	40.00	40.00	40.00	160.00	160.00	160.00	
52	Piese de schimb	20.01.06	47.00	0.00	20.00	9.00	9.00	9.00	40.00	40.00	40.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	85.00	0.00	25.00	20.00	20.00	20.00	80.00	80.00	80.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	1,432.00	0.00	432.00	300.00	350.00	350.00	1,600.00	1,600.00	1,600.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00	
57	Reparatii curente	20.02	120.00	0.00	90.00	0.00	0.00	30.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	0.00	13.00	8.00	5.00	5.00	40.00	40.00	40.00	
69	Alte obiecte de inventar	20.05.30	31.00	0.00	13.00	8.00	5.00	5.00	40.00	40.00	40.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	28.00	28.00	28.00	
71	Deplasari interne, detașări, transferari	20.06.01	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	
72	Deplasari in strainatate	20.06.02	12.00	0.00	3.00	3.00	3.00	3.00	20.00	20.00	20.00	
75	Carti, publicatii si materiale documentare	20.11	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	
77	Pregatire profesionala	20.13	18.00	0.00	3.00	5.00	5.00	5.00	20.00	20.00	20.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	713.00	0.00	217.00	93.00	163.00	240.00	819.00	819.00	819.00	
95	Reclama si publicitate	20.30.01	79.00	0.00	30.00	25.00	12.00	12.00	48.00	48.00	48.00	

96	Protocol si reprezentare	20.30.02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Prime de asigurare non-viata	20.30.03	62.00	0.00	14.00	16.00	16.00	16.00	63.00	63.00	63.00
100	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
102	Alte cheltuieli cu bunuri si servicii	20.30.30	563.00	0.00	170.00	50.00	133.00	210.00	700.00	700.00	700.00
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	27.00	0.00	14.00	13.00	0.00	0.00	200.00	200.00	200.00
204	Sume aferente persoanelor cu handicap neincadrate	59.40	27.00	0.00	14.00	13.00	0.00	0.00	200.00	200.00	200.00
232	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	9,569.00	0.00	1,431.00	2,642.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
361	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,876.00	0.00	1,259.00	2,617.00	0.00	0.00	0.00	0.00	0.00
362	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	2,869.00	0.00	452.00	2,417.00	0.00	0.00	0.00	0.00	0.00
363	Finantare nationala	58.01.01	427.00	0.00	69.00	358.00	0.00	0.00	0.00	0.00	0.00
364	Finantare externa nerambursabila	58.01.02	2,442.00	0.00	383.00	2,059.00	0.00	0.00	0.00	0.00	0.00
366	Programe din Fondul Social European (FSE)	58.02	1,007.00	0.00	807.00	200.00	0.00	0.00	0.00	0.00	0.00
367	Finantare nationala	58.02.01	151.00	0.00	121.00	30.00	0.00	0.00	0.00	0.00	0.00
368	Finantare externa nerambursabila	58.02.02	856.00	0.00	686.00	170.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,693.00	0.00	172.00	25.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,693.00	0.00	172.00	25.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
449	Active fixe	71.01	5,693.00	0.00	172.00	25.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
450	Constructii	71.01.01	5,218.00	0.00	142.00	0.00	2,806.00	2,270.00	5,908.00	5,908.00	5,207.00
452	Mobilier, aparatura birotica si alte active corporale	71.01.03	360.00	0.00	0.00	0.00	120.00	240.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	115.00	0.00	30.00	25.00	30.00	30.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,458.00	0.00	650.00	706.00	546.00	556.00	3,164.00	3,264.00	3,389.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,448.00	0.00	650.00	696.00	546.00	556.00	3,164.00	3,264.00	3,389.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,448.00	0.00	650.00	696.00	546.00	556.00	3,164.00	3,264.00	3,389.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,740.00	0.00	461.00	476.00	402.00	401.00	2,282.00	2,393.00	2,504.00	
7	Cheltuieli salariale in bani	10.01	1,700.00	0.00	451.00	466.00	392.00	391.00	2,282.00	2,393.00	2,504.00	
8	Salarii de baza	10.01.01	1,576.00	0.00	420.00	435.00	361.00	360.00	2,282.00	2,393.00	2,504.00	
20	Drepturi de delegare	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
24	Îndemnizații de hrană	10.01.17	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	703.00	0.00	189.00	215.00	144.00	155.00	882.00	871.00	885.00	
46	Bunuri si servicii	20.01	325.00	0.00	102.00	110.00	44.00	69.00	0.00	0.00	0.00	
47	Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	
48	Materiale pentru curatenie	20.01.02	15.00	0.00	4.00	5.00	5.00	1.00	0.00	0.00	0.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	96.00	0.00	36.00	10.00	10.00	40.00	0.00	0.00	0.00	
50	Apa, canal si salubritate	20.01.04	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	
51	Carburanti si lubrifianti	20.01.05	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
52	Piese de schimb	20.01.06	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
53	Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	20.00	30.00	10.00	10.00	0.00	0.00	0.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	30.00	30.00	10.00	10.00	0.00	0.00	0.00	
57	Reparatii curente	20.02	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	3.00	5.00	5.00	2.00	0.00	0.00	0.00	
69	Alte obiecte de inventar	20.05.30	15.00	0.00	3.00	5.00	5.00	2.00	0.00	0.00	0.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	
71	Deplasari interne, detașări, transferari	20.06.01	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	
75	Carti, publicatii si materiale documentare	20.11	145.00	0.00	30.00	40.00	40.00	35.00	882.00	871.00	885.00	
77	Pregatire profesionala	20.13	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	
78	Protectia muncii	20.14	15.00	0.00	4.00	3.00	4.00	4.00	0.00	0.00	0.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	170.00	0.00	43.00	44.00	42.00	41.00	0.00	0.00	0.00	
95	Reclama si publicitate	20.30.01	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	
97	Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	159.00	0.00	39.00	40.00	40.00	40.00	0.00	0.00	0.00	
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
200	Sume aferente plății creanțelor salariale	59.25	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	

239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
449	Active fixe	71.01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

BUGETUL LOCAL pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	158,976.00	0.00	65,624.00	31,509.00	30,910.00	30,933.00	151,351.00	142,554.00	133,727.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	36,351.00	0.00	8,412.00	10,718.00	9,138.00	8,083.00	76,448.00	72,741.00	69,005.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	127,126.00	0.00	35,374.00	31,009.00	30,410.00	30,333.00	149,351.00	140,454.00	131,527.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	125,175.00	0.00	35,010.00	30,477.00	29,877.00	29,811.00	110,062.00	106,733.00	103,457.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	33,851.00	0.00	7,927.00	10,052.00	8,463.00	7,409.00	37,019.00	38,870.00	40,775.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	33,851.00	0.00	7,927.00	10,052.00	8,463.00	7,409.00	37,019.00	38,870.00	40,775.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	33,851.00	0.00	7,927.00	10,052.00	8,463.00	7,409.00	37,019.00	38,870.00	40,775.00
14	Cote defalcate din impozitul pe venit	04.02.01	29,694.00	0.00	7,927.00	8,371.00	7,372.00	6,024.00	29,516.00	30,992.00	32,511.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	4,157.00	0.00	0.00	1,681.00	1,091.00	1,385.00	7,503.00	7,878.00	8,264.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	91,193.00	0.00	27,048.00	20,393.00	21,382.00	22,370.00	72,903.00	67,713.00	62,522.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	90,775.00	0.00	26,962.00	20,291.00	21,272.00	22,250.00	72,903.00	67,713.00	62,522.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01	42,734.00	0.00	4,900.00	12,611.00	12,611.00	12,612.00	43,349.00	43,366.00	43,381.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	5,187.00	0.00	1,850.00	1,400.00	1,113.00	824.00	5,187.00	5,187.00	5,187.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	42,854.00	0.00	20,212.00	6,280.00	7,548.00	8,814.00	24,367.00	19,160.00	13,954.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	418.00	0.00	86.00	102.00	110.00	120.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	418.00	0.00	86.00	102.00	110.00	120.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	418.00	0.00	86.00	102.00	110.00	120.00			
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	131.00	0.00	35.00	32.00	32.00	32.00	140.00	150.00	160.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	131.00	0.00	35.00	32.00	32.00	32.00	140.00	150.00	160.00
53	Alte impozite si taxe	18.02.50	131.00	0.00	35.00	32.00	32.00	32.00	140.00	150.00	160.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,951.00	0.00	364.00	532.00	533.00	522.00	39,289.00	33,721.00	28,070.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,319.00	0.00	220.00	366.00	367.00	366.00	38,519.00	32,946.00	27,280.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,319.00	0.00	220.00	366.00	367.00	366.00	38,519.00	32,946.00	27,280.00
59	Venituri din concesiuni si inchirieri	30.02.05	879.00	0.00	110.00	256.00	257.00	256.00	900.00	900.00	900.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	879.00	0.00	110.00	256.00	257.00	256.00	900.00	900.00	900.00
64	Alte venituri din proprietate	30.02.50	440.00	0.00	110.00	110.00	110.00	110.00	37,619.00	32,046.00	26,380.00

67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	632.00	0.00	144.00	166.00	166.00	156.00	770.00	775.00	790.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	472.00	0.00	89.00	131.00	131.00	121.00	500.00	500.00	510.00
72	Contributia de intretinere a persoanelor asistate	33.02.13	467.00	0.00	87.00	130.00	130.00	120.00	500.00	500.00	510.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	20.00	0.00	5.00	5.00	5.00	5.00	60.00	60.00	60.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	20.00	0.00	5.00	5.00	5.00	5.00	60.00	60.00	60.00
84	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	20.00	0.00	5.00	5.00	5.00	5.00	60.00	60.00	60.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	140.00	0.00	50.00	30.00	30.00	30.00	210.00	215.00	220.00
104	Alte venituri	36.02.50	140.00	0.00	50.00	30.00	30.00	30.00	210.00	215.00	220.00
107	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-20,340.00	0.00	-2,157.00	-6,125.00	-3,836.00	-8,222.00	-28,740.00	-25,278.00	-21,805.00
108	Varsaminte din sectiunea de functionare	37.02.04	20,340.00	0.00	2,157.00	6,125.00	3,836.00	8,222.00	28,740.00	25,278.00	21,805.00
134	IV. SUBVENTII (cod 00.18)	00.17	18,601.00	0.00	17,001.00	500.00	500.00	600.00	2,000.00	2,100.00	2,200.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	18,601.00	0.00	17,001.00	500.00	500.00	600.00	2,000.00	2,100.00	2,200.00
136	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	16,801.00	0.00	16,801.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	15,212.00	0.00	15,212.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	1,589.00	0.00	1,589.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,800.00	0.00	200.00	500.00	500.00	600.00	2,000.00	2,100.00	2,200.00
209	Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	43.02.07	1,800.00	0.00	200.00	500.00	500.00	600.00	2,000.00	2,100.00	2,200.00
299	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	13,249.00	0.00	13,249.00	0.00	0.00	0.00	0.00	0.00	0.00
300	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	12,829.00	0.00	12,829.00	0.00	0.00	0.00	0.00	0.00	0.00
301	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	2,329.00	0.00	2,329.00	0.00	0.00	0.00	0.00	0.00	0.00
302	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00
304	Fondul Social European (FSE)	48.02.02	420.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Prefinantare	48.02.02.03	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	158,976.00	0.00	65,624.00	31,509.00	30,910.00	30,933.00	151,951.00	143,164.00	134,347.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,955.00	0.00	47,781.00	30,749.00	27,360.00	23,065.00	127,576.00	122,251.00	116,907.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,694.00	0.00	15,501.00	13,583.00	15,214.00	7,396.00	47,297.00	47,538.00	47,779.00
343	Cheltuieli salariale in bani	10.01	50,442.00	0.00	15,141.00	13,239.00	14,860.00	7,202.00	46,107.00	46,348.00	46,589.00
344	Salarii de baza	10.01.01	41,776.00	0.00	12,468.00	10,791.00	12,274.00	6,243.00	39,082.00	39,293.00	39,504.00
345	Sporuri pentru conditii de munca	10.01.05	2,722.00	0.00	881.00	781.00	832.00	228.00	2,000.00	2,000.00	2,000.00
346	Alte sporuri	10.01.06	2,698.00	0.00	867.00	769.00	833.00	229.00	1,900.00	1,910.00	1,920.00
347	Indemnizatii platite unor persoane din afara unitatii	10.01.12	811.00	0.00	183.00	169.00	213.00	246.00	815.00	825.00	835.00

348	Drepturi de delegare	10.01.13	15.00	0.00	5.00	4.00	3.00	3.00	10.00	10.00	10.00
349	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	0.00	5.00	5.00	3.00	3.00	0.00	0.00	0.00
350	Îndemnizații de hrană	10.01.17	2,404.00	0.00	732.00	720.00	702.00	250.00	2,300.00	2,310.00	2,320.00
351	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,252.00	0.00	360.00	344.00	354.00	194.00	1,190.00	1,190.00	1,190.00
352	Contributii de asigurari sociale de stat	10.03.01	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
353	Contributii de asigurari de somaj	10.03.02	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
354	Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
355	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
356	Contributii pt concedii si indemnizatii	10.03.06	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
357	Contributia asiguratorie pentru munca	10.03.07	1,237.00	0.00	345.00	344.00	354.00	194.00	1,190.00	1,190.00	1,190.00
358	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,893.00	0.00	5,764.00	5,289.00	5,649.00	6,191.00	16,462.00	16,519.00	16,610.00
359	Bunuri si servicii	20.01	7,795.00	0.00	2,074.00	2,142.00	2,508.00	1,071.00	6,124.00	6,134.00	6,129.00
360	Furnituri de birou	20.01.01	168.00	0.00	40.00	58.00	54.00	16.00	176.00	176.00	176.00
361	Materiale pentru curatenie	20.01.02	237.00	0.00	64.00	81.00	75.00	17.00	205.00	205.00	210.00
362	Incalzit, Iluminat si forta motrica	20.01.03	1,993.00	0.00	739.00	643.00	475.00	136.00	1,790.00	1,800.00	1,810.00
363	Apa, canal si salubritate	20.01.04	291.00	0.00	84.00	99.00	94.00	14.00	125.00	125.00	125.00
364	Carburanti si lubrifianti	20.01.05	273.00	0.00	69.00	84.00	70.00	50.00	198.00	198.00	198.00
365	Piese de schimb	20.01.06	70.00	0.00	28.00	16.00	13.00	13.00	50.00	50.00	50.00
366	Transport	20.01.07	22.00	0.00	8.00	6.00	2.00	6.00	0.00	0.00	0.00
367	Posta, telecomunicatii, radio, tv, internet	20.01.08	226.00	0.00	65.00	68.00	62.00	31.00	194.00	194.00	194.00
368	Materiale si prestari de servicii cu caracter functional	20.01.09	3,993.00	0.00	826.00	895.00	1,510.00	762.00	2,924.00	2,924.00	2,924.00
369	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	522.00	0.00	151.00	192.00	153.00	26.00	462.00	462.00	442.00
370	Reparatii curente	20.02	7,132.00	0.00	810.00	1,630.00	1,662.00	3,030.00	5,512.00	5,520.00	5,547.00
371	Hrana (cod 20.03.01+20.03.02)	20.03	1,664.00	0.00	464.00	630.00	570.00	0.00	1,520.00	1,570.00	1,620.00
372	Hrana pentru oameni	20.03.01	1,664.00	0.00	464.00	630.00	570.00	0.00	1,520.00	1,570.00	1,620.00
373	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	214.00	0.00	56.00	90.00	68.00	0.00	164.00	164.00	164.00
374	Medicamente	20.04.01	116.00	0.00	35.00	44.00	37.00	0.00	132.00	132.00	132.00
375	Materiale sanitare	20.04.02	60.00	0.00	21.00	25.00	14.00	0.00	32.00	32.00	32.00
376	Dezinfectanti	20.04.04	38.00	0.00	0.00	21.00	17.00	0.00	0.00	0.00	0.00
377	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	176.00	0.00	38.00	73.00	53.00	12.00	198.00	198.00	198.00
378	Uniforme si echipament	20.05.01	20.00	0.00	3.00	9.00	8.00	0.00	23.00	23.00	23.00
379	Alte obiecte de inventar	20.05.30	156.00	0.00	35.00	64.00	45.00	12.00	175.00	175.00	175.00
380	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	56.00	0.00	15.00	16.00	13.00	12.00	48.00	48.00	48.00
381	Deplasari interne, detașări, transferari	20.06.01	44.00	0.00	12.00	13.00	10.00	9.00	28.00	28.00	28.00
382	Deplasari in strainatate	20.06.02	12.00	0.00	3.00	3.00	3.00	3.00	20.00	20.00	20.00
383	Carti, publicatii si materiale documentare	20.11	150.00	0.00	31.00	42.00	41.00	36.00	891.00	880.00	894.00
384	Consultanta si expertiza	20.12	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00
385	Pregatire profesionala	20.13	51.00	0.00	7.00	20.00	16.00	8.00	51.00	51.00	51.00
386	Protectia muncii	20.14	55.00	0.00	14.00	15.00	17.00	9.00	50.00	50.00	55.00
387	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	3,400.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00
388	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00
389	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00
390	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,072.00	0.00	522.00	601.00	667.00	282.00	1,804.00	1,804.00	1,804.00
391	Reclama si publicitate	20.30.01	89.00	0.00	33.00	29.00	15.00	12.00	48.00	48.00	48.00
392	Protocol si reprezentare	20.30.02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
393	Prime de asigurare non-viata	20.30.03	73.00	0.00	19.00	19.00	18.00	17.00	63.00	63.00	63.00
394	Chirii	20.30.04	36.00	0.00	12.00	12.00	12.00	0.00	35.00	35.00	35.00

395	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
396	Alte cheltuieli cu bunuri si servicii	20.30.30	1,865.00	0.00	455.00	539.00	620.00	251.00	1,650.00	1,650.00	1,650.00
397	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00
398	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00
399	Dobanzi aferente datoriei publice interne directe	30.01.01	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00
400	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	19,194.00	0.00	5,481.00	6,005.00	4,415.00	3,293.00	51,687.00	46,114.00	40,438.00
401	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	15,466.00	0.00	4,508.00	4,656.00	3,699.00	2,603.00	46,672.00	41,099.00	35,423.00
402	Transferuri catre institutii publice	51.01.01	9,621.00	0.00	2,766.00	2,398.00	2,426.00	2,031.00	4,553.00	4,553.00	4,553.00
403	Transferuri din bugetele consiliilor locale si judetene	51.01.08	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
404	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	300.00	0.00	200.00	0.00	0.00	100.00	0.00	0.00	0.00
405	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
407	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății	51.01.46	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00
408	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,728.00	0.00	973.00	1,349.00	716.00	690.00	5,015.00	5,015.00	5,015.00
409	Transferuri pentru finantarea investitiilor la spitale	51.02.12	2,764.00	0.00	728.00	786.00	625.00	625.00	5,000.00	5,000.00	5,000.00
410	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
411	Alte transferuri de capital catre institutiile publice	51.02.29	920.00	0.00	245.00	543.00	67.00	65.00	0.00	0.00	0.00
412	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	4,866.00	0.00	2,917.00	316.00	317.00	1,316.00	1,300.00	1,300.00	1,300.00
413	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	4,866.00	0.00	2,917.00	316.00	317.00	1,316.00	1,300.00	1,300.00	1,300.00
414	Alte transferuri curente interne	55.01.18	4,212.00	0.00	2,753.00	153.00	153.00	1,153.00	600.00	600.00	600.00
415	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00
416	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	5,686.00	0.00	1,940.00	140.00	466.00	3,140.00	5,681.00	5,681.00	5,681.00
417	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,686.00	0.00	1,940.00	140.00	466.00	3,140.00	5,681.00	5,681.00	5,681.00
418	Ajutoare sociale in numerar	57.02.01	438.00	0.00	158.00	140.00	0.00	140.00	460.00	460.00	460.00
419	Ajutoare sociale in natura	57.02.02	5,248.00	0.00	1,782.00	0.00	466.00	3,000.00	5,221.00	5,221.00	5,221.00
420	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	18,424.00	0.00	13,880.00	4,449.00	0.00	95.00	0.00	0.00	0.00
421	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	15,797.00	0.00	12,263.00	3,439.00	0.00	95.00	0.00	0.00	0.00
422	Finantare nationala	58.01.01	2,655.00	0.00	1,912.00	648.00	0.00	95.00	0.00	0.00	0.00
423	Finantare externa nerambursabila	58.01.02	13,142.00	0.00	10,351.00	2,791.00	0.00	0.00	0.00	0.00	0.00
424	Programe din Fondul Social European (FSE)	58.02	2,627.00	0.00	1,617.00	1,010.00	0.00	0.00	0.00	0.00	0.00
425	Finantare nationala	58.02.01	403.00	0.00	247.00	156.00	0.00	0.00	0.00	0.00	0.00
426	Finantare externa nerambursabila	58.02.02	2,224.00	0.00	1,370.00	854.00	0.00	0.00	0.00	0.00	0.00
427	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5,213.00	0.00	1,848.00	967.00	1,049.00	1,349.00	4,249.00	4,249.00	4,249.00
428	Burse	59.01	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
429	Asociatii si fundatii	59.11	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
430	Contributii la salarizarea personalului neclerical	59.15	3,900.00	0.00	1,000.00	900.00	1,000.00	1,000.00	3,749.00	3,749.00	3,749.00
431	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00

432	Sume aferente plății creanțelor salariale	59.25	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
433	Sume aferente persoanelor cu handicap neincadrate	59.40	27.00	0.00	14.00	13.00	0.00	0.00	200.00	200.00	200.00
434	CHELTUIELI DE CAPITAL (cod 71+72)	70	27,584.00	0.00	17,190.00	164.00	2,956.00	7,274.00	23,025.00	19,563.00	16,090.00
435	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,584.00	0.00	17,190.00	164.00	2,956.00	7,274.00	23,025.00	19,563.00	16,090.00
436	Active fixe	71.01	27,584.00	0.00	17,190.00	164.00	2,956.00	7,274.00	23,025.00	19,563.00	16,090.00
437	Constructii	71.01.01	26,686.00	0.00	16,865.00	69.00	2,806.00	6,946.00	22,925.00	19,463.00	15,990.00
438	Mobilier, aparatura birotica si alte active corporale	71.01.03	360.00	0.00	0.00	0.00	120.00	240.00	100.00	100.00	100.00
439	Alte active fixe	71.01.30	538.00	0.00	325.00	95.00	30.00	88.00	0.00	0.00	0.00
440	OPERATIUNI FINANCIARE (cod 80+81)	79	2,437.00	0.00	653.00	596.00	594.00	594.00	1,350.00	1,350.00	1,350.00
441	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,437.00	0.00	653.00	596.00	594.00	594.00	1,350.00	1,350.00	1,350.00
442	Rambursari de credite interne	81.02	2,437.00	0.00	653.00	596.00	594.00	594.00	1,350.00	1,350.00	1,350.00
443	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,437.00	0.00	653.00	596.00	594.00	594.00	1,350.00	1,350.00	1,350.00
445	Partea I-a SERVICIUL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	31,423.00	0.00	7,985.00	7,350.00	8,454.00	7,634.00	30,914.00	30,984.00	30,403.00
446	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	25,928.00	0.00	6,195.00	6,322.00	7,164.00	6,247.00	25,264.00	25,384.00	24,803.00
447	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,235.00	0.00	6,023.00	6,297.00	4,208.00	3,707.00	19,356.00	19,476.00	19,596.00
448	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,340.00	0.00	3,764.00	3,112.00	3,536.00	2,928.00	16,070.00	16,190.00	16,310.00
449	Cheltuieli salariale in bani	10.01	12,925.00	0.00	3,669.00	3,032.00	3,436.00	2,788.00	15,670.00	15,790.00	15,910.00
450	Salarii de baza	10.01.01	11,799.00	0.00	3,410.00	2,800.00	3,160.00	2,429.00	14,500.00	14,600.00	14,700.00
451	Indemnizatii platite unor persoane din afara unitatii	10.01.12	717.00	0.00	154.00	140.00	186.00	237.00	750.00	760.00	770.00
452	Drepturi de delegare	10.01.13	9.00	0.00	3.00	2.00	2.00	2.00	10.00	10.00	10.00
453	Îndemnizații de hrană	10.01.17	400.00	0.00	102.00	90.00	88.00	120.00	410.00	420.00	430.00
454	Contributii (cod 10.03.01 la 10.03.06)	10.03	415.00	0.00	95.00	80.00	100.00	140.00	400.00	400.00	400.00
455	Contributii de asigurari sociale de stat	10.03.01	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
456	Contributii de asigurari de somaj	10.03.02	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
457	Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
458	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
459	Contributii pt concedii si indemnizatii	10.03.06	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Contributia asiguratorie pentru munca	10.03.07	400.00	0.00	80.00	80.00	100.00	140.00	400.00	400.00	400.00
461	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,992.00	0.00	986.00	555.00	672.00	779.00	3,086.00	3,086.00	3,086.00
462	Bunuri si servicii	20.01	2,086.00	0.00	657.00	443.00	493.00	493.00	2,175.00	2,175.00	2,175.00
463	Furnituri de birou	20.01.01	23.00	0.00	5.00	6.00	6.00	6.00	23.00	23.00	23.00
464	Materiale pentru curatenie	20.01.02	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
465	Incalzit, iluminat si forta motrica	20.01.03	260.00	0.00	110.00	50.00	50.00	50.00	200.00	200.00	200.00
466	Apa, canal si salubritate	20.01.04	34.00	0.00	10.00	8.00	8.00	8.00	32.00	32.00	32.00
467	Carburanti si lubrifianti	20.01.05	170.00	0.00	50.00	40.00	40.00	40.00	160.00	160.00	160.00
468	Piese de schimb	20.01.06	47.00	0.00	20.00	9.00	9.00	9.00	40.00	40.00	40.00
469	Posta, telecomunicatii, radio, tv, internet	20.01.08	85.00	0.00	25.00	20.00	20.00	20.00	80.00	80.00	80.00
470	Materiale si prestari de servicii cu caracter functional	20.01.09	1,432.00	0.00	432.00	300.00	350.00	350.00	1,600.00	1,600.00	1,600.00
471	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00
472	Reparatii curente	20.02	120.00	0.00	90.00	0.00	0.00	30.00	0.00	0.00	0.00
473	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	0.00	13.00	8.00	5.00	5.00	40.00	40.00	40.00
474	Alte obiecte de inventar	20.05.30	31.00	0.00	13.00	8.00	5.00	5.00	40.00	40.00	40.00
475	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	28.00	28.00	28.00
476	Deplasari interne, detașări, transferari	20.06.01	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
477	Deplasari in strainatate	20.06.02	12.00	0.00	3.00	3.00	3.00	3.00	20.00	20.00	20.00
478	Carti, publicatii si materiale documentare	20.11	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
479	Pregatire profesionala	20.13	18.00	0.00	3.00	5.00	5.00	5.00	20.00	20.00	20.00

480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	713.00	0.00	217.00	93.00	163.00	240.00	819.00	819.00	819.00
481	Reclama si publicitate	20.30.01	79.00	0.00	30.00	25.00	12.00	12.00	48.00	48.00	48.00
482	Protocol si reprezentare	20.30.02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
483	Prime de asigurare non-viata	20.30.03	62.00	0.00	14.00	16.00	16.00	16.00	63.00	63.00	63.00
484	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
485	Alte cheltuieli cu bunuri si servicii	20.30.30	563.00	0.00	170.00	50.00	133.00	210.00	700.00	700.00	700.00
486	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,876.00	0.00	1,259.00	2,617.00	0.00	0.00	0.00	0.00	0.00
487	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	2,869.00	0.00	452.00	2,417.00	0.00	0.00	0.00	0.00	0.00
488	Finantare nationala	58.01.01	427.00	0.00	69.00	358.00	0.00	0.00	0.00	0.00	0.00
489	Finantare externa nerambursabila	58.01.02	2,442.00	0.00	383.00	2,059.00	0.00	0.00	0.00	0.00	0.00
490	Programe din Fondul Social European (FSE)	58.02	1,007.00	0.00	807.00	200.00	0.00	0.00	0.00	0.00	0.00
491	Finantare nationala	58.02.01	151.00	0.00	121.00	30.00	0.00	0.00	0.00	0.00	0.00
492	Finantare externa nerambursabila	58.02.02	856.00	0.00	686.00	170.00	0.00	0.00	0.00	0.00	0.00
493	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	27.00	0.00	14.00	13.00	0.00	0.00	200.00	200.00	200.00
494	Sume aferente persoanelor cu handicap neincadrate	59.40	27.00	0.00	14.00	13.00	0.00	0.00	200.00	200.00	200.00
495	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,693.00	0.00	172.00	25.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,693.00	0.00	172.00	25.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
497	Active fixe	71.01	5,693.00	0.00	172.00	25.00	2,956.00	2,540.00	5,908.00	5,908.00	5,207.00
498	Constructii	71.01.01	5,218.00	0.00	142.00	0.00	2,806.00	2,270.00	5,908.00	5,908.00	5,207.00
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	360.00	0.00	0.00	0.00	120.00	240.00	0.00	0.00	0.00
500	Alte active fixe	71.01.30	115.00	0.00	30.00	25.00	30.00	30.00	0.00	0.00	0.00
502	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	25,928.00	0.00	6,195.00	6,322.00	7,164.00	6,247.00	25,264.00	25,384.00	24,803.00
503	Autoritati executive	51.02.01.03	25,928.00	0.00	6,195.00	6,322.00	7,164.00	6,247.00	25,264.00	25,384.00	24,803.00
505	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	4,057.00	0.00	1,079.00	998.00	1,009.00	971.00	4,650.00	4,650.00	4,650.00
506	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,057.00	0.00	1,079.00	998.00	1,009.00	971.00	4,650.00	4,650.00	4,650.00
507	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	812.00	0.00	182.00	218.00	227.00	185.00	750.00	750.00	750.00
508	Bunuri si servicii	20.01	742.00	0.00	182.00	183.00	192.00	185.00	750.00	750.00	750.00
509	Furnituri de birou	20.01.01	4.00	0.00	0.00	1.00	2.00	1.00	5.00	5.00	5.00
510	Materiale pentru curatenie	20.01.02	3.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00
511	Carburanti si lubrifianti	20.01.05	25.00	0.00	7.00	3.00	10.00	5.00	30.00	30.00	30.00
512	Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
513	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
514	Materiale si prestari de servicii cu caracter functional	20.01.09	697.00	0.00	171.00	175.00	176.00	175.00	705.00	705.00	705.00
515	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	3.00
516	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00
517	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00
518	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
519	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00
520	Transferuri catre institutii publice	51.01.01	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00
521	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
522	Alte transferuri de capital catre institutiile publice	51.02.29	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
523	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,266.00	0.00	317.00	316.00	317.00	316.00	1,300.00	1,300.00	1,300.00

524	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	1,266.00	0.00	317.00	316.00	317.00	316.00	1,300.00	1,300.00	1,300.00
525	Alte transferuri curente interne	55.01.18	612.00	0.00	153.00	153.00	153.00	153.00	600.00	600.00	600.00
526	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	654.00	0.00	164.00	163.00	164.00	163.00	700.00	700.00	700.00
531	Servicii publice comunitare de evidență a persoanelor	54.02.10	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
532	Alte servicii publice generale	54.02.50	2,078.00	0.00	499.00	534.00	544.00	501.00	2,050.00	2,050.00	2,050.00
534	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	1,108.00	0.00	481.00	30.00	281.00	316.00	1,000.00	950.00	950.00
535	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,108.00	0.00	481.00	30.00	281.00	316.00	1,000.00	950.00	950.00
536	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00
537	Comisioane și alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00
538	Comisioane și alte costuri aferente împrumuturilor interne	20.24.02	123.00	0.00	31.00	30.00	31.00	31.00	100.00	100.00	100.00
539	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00
540	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00
541	Dobanzi aferente datoriei publice interne directe	30.01.01	985.00	0.00	450.00	0.00	250.00	285.00	900.00	850.00	850.00
543	Tranzacții privind datoria publică și împrumuturi	55.02.01	1,108.00	0.00	481.00	30.00	281.00	316.00	1,000.00	950.00	950.00
545	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
547	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
548	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
549	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor de zi pentru protecția copilului	51.01.14	300.00	0.00	200.00	0.00	0.00	100.00	0.00	0.00	0.00
550	Transferuri din bugetele locale pentru institutiile de asistență socială pentru persoanele cu handicap	51.01.15	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
552	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	330.00	0.00	230.00	0.00	0.00	100.00	0.00	0.00	0.00
560	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	380.00	0.00	104.00	92.00	96.00	88.00	379.00	379.00	379.00
561	Aparare (cod 60.02.02)	60.02	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00
562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00
563	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00
564	Bunuri și servicii	20.01	345.00	0.00	89.00	85.00	89.00	82.00	346.00	346.00	346.00
565	Furnituri de birou	20.01.01	6.00	0.00	0.00	2.00	2.00	2.00	8.00	8.00	8.00
566	Materiale pentru curățenie	20.01.02	6.00	0.00	0.00	2.00	2.00	2.00	8.00	8.00	8.00
567	Incalzit, Iluminat și forța motrică	20.01.03	50.00	0.00	20.00	10.00	10.00	10.00	60.00	60.00	60.00
568	Apa, canal și salubritate	20.01.04	11.00	0.00	2.00	3.00	3.00	3.00	10.00	10.00	10.00
569	Carburanți și lubrifianti	20.01.05	10.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
570	Piese de schimb	20.01.06	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00
571	Posta, telecomunicații, radio, tv, internet	20.01.08	22.00	0.00	5.00	6.00	5.00	6.00	20.00	20.00	20.00
572	Materiale și prestări de servicii cu caracter funcțional	20.01.09	232.00	0.00	60.00	60.00	60.00	52.00	230.00	230.00	230.00
573	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00
574	Prime de asigurare non-viață	20.30.03	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00
576	Aparare națională	60.02.02	350.00	0.00	92.00	86.00	90.00	82.00	346.00	346.00	346.00

578	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
579	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
580	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
581	Bunuri si servicii	20.01	24.00	0.00	6.00	6.00	6.00	6.00	28.00	28.00	28.00
582	Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
583	Materiale pentru curatenie	20.01.02	16.00	0.00	4.00	4.00	4.00	4.00	20.00	20.00	20.00
584	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	0.00	6.00	0.00	0.00	0.00	5.00	5.00	5.00
585	Alte obiecte de inventar	20.05.30	6.00	0.00	6.00	0.00	0.00	0.00	5.00	5.00	5.00
589	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30.00	0.00	12.00	6.00	6.00	6.00	33.00	33.00	33.00
592	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	81,649.00	0.00	26,576.00	21,702.00	20,165.00	13,206.00	61,602.00	69,412.00	69,540.00
593	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	6,692.00	0.00	2,184.00	514.00	700.00	3,294.00	6,541.00	6,559.00	6,586.00
594	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,598.00	0.00	2,169.00	435.00	700.00	3,294.00	6,441.00	6,459.00	6,486.00
595	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47.00	0.00	14.00	13.00	11.00	9.00	0.00	0.00	0.00
596	Cheltuieli salariale in bani	10.01	46.00	0.00	13.00	13.00	11.00	9.00	0.00	0.00	0.00
597	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30.00	0.00	8.00	8.00	8.00	6.00	0.00	0.00	0.00
598	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	0.00	5.00	5.00	3.00	3.00	0.00	0.00	0.00
599	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
601	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	669.00	0.00	166.00	233.00	174.00	96.00	760.00	778.00	805.00
602	Bunuri si servicii	20.01	350.00	0.00	116.00	91.00	64.00	79.00	370.00	380.00	375.00
603	Furnituri de birou	20.01.01	13.00	0.00	3.00	4.00	3.00	3.00	20.00	20.00	20.00
604	Materiale pentru curatenie	20.01.02	19.00	0.00	6.00	4.00	5.00	4.00	25.00	25.00	30.00
605	Incalzit, iluminat si forta motrica	20.01.03	136.00	0.00	51.00	34.00	15.00	36.00	150.00	160.00	170.00
606	Apa, canal si salubritate	20.01.04	20.00	0.00	5.00	6.00	7.00	2.00	25.00	25.00	25.00
607	Transport	20.01.07	16.00	0.00	5.00	5.00	1.00	5.00	0.00	0.00	0.00
608	Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	5.00	5.00	3.00	2.00	10.00	10.00	10.00
609	Materiale si prestari de servicii cu caracter functional	20.01.09	101.00	0.00	34.00	25.00	24.00	18.00	120.00	120.00	120.00
610	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	7.00	8.00	6.00	9.00	20.00	20.00	0.00
611	Reparatii curente	20.02	152.00	0.00	20.00	75.00	57.00	0.00	195.00	203.00	230.00
612	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
613	Medicamente	20.04.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
614	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	71.00	0.00	10.00	36.00	20.00	5.00	90.00	90.00	90.00
615	Uniforme si echipament	20.05.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
616	Alte obiecte de inventar	20.05.30	70.00	0.00	9.00	36.00	20.00	5.00	90.00	90.00	90.00
617	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00	4.00	5.00	5.00	4.00	20.00	20.00	20.00
618	Deplasari interne, detaşări, transferari	20.06.01	18.00	0.00	4.00	5.00	5.00	4.00	20.00	20.00	20.00
619	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	1.00	0.00	0.00	5.00	5.00	5.00
620	Consultanta si expertiza	20.12	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00
621	Pregatire profesionala	20.13	24.00	0.00	3.00	9.00	10.00	2.00	30.00	30.00	30.00
622	Protectia muncii	20.14	40.00	0.00	10.00	12.00	13.00	5.00	50.00	50.00	55.00
623	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7.00	0.00	0.00	4.00	2.00	1.00	0.00	0.00	0.00
624	Alte cheltuieli cu bunuri si servicii	20.30.30	7.00	0.00	0.00	4.00	2.00	1.00	0.00	0.00	0.00
625	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	5,668.00	0.00	1,922.00	140.00	466.00	3,140.00	5,681.00	5,681.00	5,681.00
626	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,668.00	0.00	1,922.00	140.00	466.00	3,140.00	5,681.00	5,681.00	5,681.00

627	Ajutoare sociale in numerar	57.02.01	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00
628	Ajutoare sociale in natura	57.02.02	5,248.00	0.00	1,782.00	0.00	466.00	3,000.00	5,221.00	5,221.00	5,221.00
629	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
630	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
631	Finantare nationala	58.01.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
632	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
633	Burse	59.01	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
634	CHELTUIELI DE CAPITAL (cod 71+72)	70	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
635	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
636	Active fixe	71.01	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
637	Constructii	71.01.01	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
638	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
639	Alte active fixe	71.01.30	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
641	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,221.00	0.00	1,755.00	0.00	466.00	3,000.00	5,221.00	5,221.00	5,221.00
643	Invatamant primar	65.02.03.02	5,221.00	0.00	1,755.00	0.00	466.00	3,000.00	5,221.00	5,221.00	5,221.00
649	Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	1,444.00	0.00	402.00	514.00	234.00	294.00	1,320.00	1,338.00	1,365.00
650	Invatamant special	65.02.07.04	1,444.00	0.00	402.00	514.00	234.00	294.00	1,320.00	1,338.00	1,365.00
656	Alte cheltuieli in domeniul invatamantului	65.02.50	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
658	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	7,315.00	0.00	2,071.00	2,772.00	1,315.00	1,157.00	13,235.00	20,867.00	20,783.00
659	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,556.00	0.00	1,312.00	2,772.00	1,315.00	1,157.00	10,000.00	10,000.00	10,000.00
660	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	5,836.00	0.00	1,286.00	2,173.00	1,315.00	1,062.00	10,000.00	10,000.00	10,000.00
661	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00
662	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sănătății	51.01.46	3,072.00	0.00	558.00	1,387.00	690.00	437.00	5,000.00	5,000.00	5,000.00
663	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	2,764.00	0.00	728.00	786.00	625.00	625.00	5,000.00	5,000.00	5,000.00
664	Transferuri pentru finantarea investitiilor la spitale	51.02.12	2,764.00	0.00	728.00	786.00	625.00	625.00	5,000.00	5,000.00	5,000.00
665	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	720.00	0.00	26.00	599.00	0.00	95.00	0.00	0.00	0.00
666	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	720.00	0.00	26.00	599.00	0.00	95.00	0.00	0.00	0.00
667	Finantare nationala	58.01.01	193.00	0.00	8.00	90.00	0.00	95.00	0.00	0.00	0.00
668	Finantare externa nerambursabila	58.01.02	527.00	0.00	18.00	509.00	0.00	0.00	0.00	0.00	0.00
669	CHELTUIELI DE CAPITAL (cod 71+72)	70	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00
670	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00
671	Active fixe	71.01	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00
672	Constructii	71.01.01	759.00	0.00	759.00	0.00	0.00	0.00	3,235.00	10,867.00	10,783.00
674	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	7,315.00	0.00	2,071.00	2,772.00	1,315.00	1,157.00	13,235.00	20,867.00	20,783.00
675	Spitale generale	66.02.06.01	7,315.00	0.00	2,071.00	2,772.00	1,315.00	1,157.00	13,235.00	20,867.00	20,783.00
681	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	18,647.00	0.00	6,438.00	4,107.00	3,597.00	4,505.00	7,563.00	7,663.00	7,788.00
682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,207.00	0.00	6,065.00	3,744.00	3,245.00	4,153.00	7,213.00	7,313.00	7,438.00
683	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,740.00	0.00	461.00	476.00	402.00	401.00	2,282.00	2,393.00	2,504.00
684	Cheltuieli salariale in bani	10.01	1,700.00	0.00	451.00	466.00	392.00	391.00	2,282.00	2,393.00	2,504.00

685	Salarii de baza	10.01.01	1,576.00	0.00	420.00	435.00	361.00	360.00	2,282.00	2,393.00	2,504.00
686	Drepturi de delegare	10.01.13	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
687	Îndemnizații de hrană	10.01.17	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00
688	Contributii (cod 10.03.01 la 10.03.06)	10.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
689	Contributia asiguratorie pentru munca	10.03.07	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
690	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	703.00	0.00	189.00	215.00	144.00	155.00	882.00	871.00	885.00
691	Bunuri si servicii	20.01	325.00	0.00	102.00	110.00	44.00	69.00	0.00	0.00	0.00
692	Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
693	Materiale pentru curatenie	20.01.02	15.00	0.00	4.00	5.00	5.00	1.00	0.00	0.00	0.00
694	Incalzit, Iluminat si forta motrica	20.01.03	96.00	0.00	36.00	10.00	10.00	40.00	0.00	0.00	0.00
695	Apa, canal si salubritate	20.01.04	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
696	Carburanti si lubrifianti	20.01.05	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
697	Piese de schimb	20.01.06	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
698	Transport	20.01.07	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
699	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00
700	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	0.00	20.00	30.00	10.00	10.00	0.00	0.00	0.00
701	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	30.00	30.00	10.00	10.00	0.00	0.00	0.00
702	Reparatii curente	20.02	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
703	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	3.00	5.00	5.00	2.00	0.00	0.00	0.00
704	Alte obiecte de inventar	20.05.30	15.00	0.00	3.00	5.00	5.00	2.00	0.00	0.00	0.00
705	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00
706	Deplasari interne, detașări, transferari	20.06.01	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00
707	Carti, publicatii si materiale documentare	20.11	145.00	0.00	30.00	40.00	40.00	35.00	882.00	871.00	885.00
708	Pregatire profesionala	20.13	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
709	Protectia muncii	20.14	15.00	0.00	4.00	3.00	4.00	4.00	0.00	0.00	0.00
710	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	170.00	0.00	43.00	44.00	42.00	41.00	0.00	0.00	0.00
711	Reclama si publicitate	20.30.01	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
712	Prime de asigurare non-viata	20.30.03	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
713	Alte cheltuieli cu bunuri si servicii	20.30.30	159.00	0.00	39.00	40.00	40.00	40.00	0.00	0.00	0.00
714	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,959.00	0.00	1,815.00	2,148.00	1,699.00	1,297.00	0.00	0.00	0.00
715	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	6,207.00	0.00	1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00	0.00
716	Transferuri catre institutii publice	51.01.01	6,207.00	0.00	1,733.00	1,605.00	1,632.00	1,237.00	0.00	0.00	0.00
717	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	752.00	0.00	82.00	543.00	67.00	60.00	0.00	0.00	0.00
718	Alte transferuri de capital catre institutiile publice	51.02.29	752.00	0.00	82.00	543.00	67.00	60.00	0.00	0.00	0.00
719	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	3,600.00	0.00	2,600.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	3,600.00	0.00	2,600.00	0.00	0.00	1,000.00	0.00	0.00	0.00
721	Alte transferuri curente interne	55.01.18	3,600.00	0.00	2,600.00	0.00	0.00	1,000.00	0.00	0.00	0.00
722	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	4,205.00	0.00	1,000.00	905.00	1,000.00	1,300.00	4,049.00	4,049.00	4,049.00
723	Asociatii si fundatii	59.11	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
724	Contributii la salarizarea personalului neclerical	59.15	3,900.00	0.00	1,000.00	900.00	1,000.00	1,000.00	3,749.00	3,749.00	3,749.00
725	Sume aferente plății creanțelor salariale	59.25	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

726	CHELTUIELI DE CAPITAL (cod 71+72)	70	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
727	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
728	Active fixe	71.01	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
729	Alte active fixe	71.01.30	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
730	OPERATIUNI FINANCIARE (cod 80+81)	79	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
731	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
732	Rambursari de credite interne	81.02	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
733	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,410.00	0.00	353.00	353.00	352.00	352.00	350.00	350.00	350.00
735	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	9,417.00	0.00	2,465.00	2,854.00	2,245.00	1,853.00	3,164.00	3,264.00	3,389.00
736	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	2,458.00	0.00	650.00	706.00	546.00	556.00	3,164.00	3,264.00	3,389.00
737	Muzee	67.02.03.03	2,909.00	0.00	715.00	1,159.00	718.00	317.00	0.00	0.00	0.00
744	Alte servicii culturale	67.02.03.30	4,050.00	0.00	1,100.00	989.00	981.00	980.00	0.00	0.00	0.00
745	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
747	Tineret	67.02.05.02	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
749	Servicii religioase	67.02.06	4,900.00	0.00	1,000.00	900.00	1,000.00	2,000.00	3,749.00	3,749.00	3,749.00
750	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	4,030.00	0.00	2,973.00	353.00	352.00	352.00	350.00	350.00	350.00
752	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	48,995.00	0.00	15,883.00	14,309.00	14,553.00	4,250.00	34,263.00	34,323.00	34,383.00
753	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,810.00	0.00	15,698.00	14,309.00	14,553.00	4,250.00	34,263.00	34,323.00	34,383.00
754	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,567.00	0.00	11,262.00	9,982.00	11,265.00	4,058.00	28,945.00	28,955.00	28,965.00
755	Cheltuieli salariale in bani	10.01	35,771.00	0.00	11,008.00	9,728.00	11,021.00	4,014.00	28,155.00	28,165.00	28,175.00
756	Salarii de baza	10.01.01	28,401.00	0.00	8,638.00	7,556.00	8,753.00	3,454.00	22,300.00	22,300.00	22,300.00
757	Sporuri pentru conditii de munca	10.01.05	2,722.00	0.00	881.00	781.00	832.00	228.00	2,000.00	2,000.00	2,000.00
758	Alte sporuri	10.01.06	2,698.00	0.00	867.00	769.00	833.00	229.00	1,900.00	1,910.00	1,920.00
759	Indemnizatii platite unor persoane din afara unitatii	10.01.12	64.00	0.00	21.00	21.00	19.00	3.00	65.00	65.00	65.00
760	Drepturi de delegare	10.01.13	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
761	Îndemnizații de hrană	10.01.17	1,884.00	0.00	600.00	600.00	584.00	100.00	1,890.00	1,890.00	1,890.00
762	Contributii (cod 10.03.01 la 10.03.06)	10.03	796.00	0.00	254.00	254.00	244.00	44.00	790.00	790.00	790.00
763	Contributia asiguratorie pentru munca	10.03.07	796.00	0.00	254.00	254.00	244.00	44.00	790.00	790.00	790.00
764	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,214.00	0.00	1,706.00	2,646.00	2,705.00	157.00	5,318.00	5,368.00	5,418.00
765	Bunuri si servicii	20.01	3,923.00	0.00	922.00	1,224.00	1,620.00	157.00	2,455.00	2,455.00	2,455.00
766	Furnituri de birou	20.01.01	106.00	0.00	28.00	41.00	37.00	0.00	112.00	112.00	112.00
767	Materiale pentru curatenie	20.01.02	158.00	0.00	45.00	60.00	53.00	0.00	129.00	129.00	129.00
768	Incalzit, Iluminat si forta motrica	20.01.03	1,451.00	0.00	522.00	539.00	390.00	0.00	1,380.00	1,380.00	1,380.00
769	Apa, canal si salubritate	20.01.04	221.00	0.00	65.00	81.00	75.00	0.00	58.00	58.00	58.00
770	Carburanti si lubrifianti	20.01.05	43.00	0.00	12.00	16.00	15.00	0.00	8.00	8.00	8.00
771	Piese de schimb	20.01.06	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
772	Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
773	Posta, telecomunicatii, radio, tv, internet	20.01.08	88.00	0.00	25.00	33.00	30.00	0.00	80.00	80.00	80.00
774	Materiale si prestari de servicii cu caracter functional	20.01.09	1,461.00	0.00	109.00	305.00	890.00	157.00	269.00	269.00	269.00
775	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	391.00	0.00	114.00	147.00	130.00	0.00	419.00	419.00	419.00
776	Reparatii curente	20.02	250.00	0.00	0.00	250.00	0.00	0.00	130.00	130.00	130.00
777	Hrana (cod 20.03.01+20.03.02)	20.03	1,664.00	0.00	464.00	630.00	570.00	0.00	1,520.00	1,570.00	1,620.00
778	Hrana pentru oameni	20.03.01	1,664.00	0.00	464.00	630.00	570.00	0.00	1,520.00	1,570.00	1,620.00
779	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	213.00	0.00	55.00	90.00	68.00	0.00	164.00	164.00	164.00
780	Medicamente	20.04.01	115.00	0.00	34.00	44.00	37.00	0.00	132.00	132.00	132.00
781	Materiale sanitare	20.04.02	60.00	0.00	21.00	25.00	14.00	0.00	32.00	32.00	32.00

782	Dezinfectanti	20.04.04	38.00	0.00	0.00	21.00	17.00	0.00	0.00	0.00	0.00
783	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	53.00	0.00	6.00	24.00	23.00	0.00	63.00	63.00	63.00
784	Uniforme si echipament	20.05.01	19.00	0.00	2.00	9.00	8.00	0.00	23.00	23.00	23.00
785	Alte obiecte de inventar	20.05.30	34.00	0.00	4.00	15.00	15.00	0.00	40.00	40.00	40.00
786	Pregatire profesionala	20.13	4.00	0.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00
787	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,107.00	0.00	259.00	424.00	424.00	0.00	985.00	985.00	985.00
788	Reclama si publicitate	20.30.01	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00
789	Chirii	20.30.04	36.00	0.00	12.00	12.00	12.00	0.00	35.00	35.00	35.00
790	Alte cheltuieli cu bunuri si servicii	20.30.30	1,066.00	0.00	246.00	410.00	410.00	0.00	950.00	950.00	950.00
791	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,606.00	0.00	1,117.00	871.00	583.00	35.00	0.00	0.00	0.00
792	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
793	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
794	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
795	Alte transferuri de capital catre institutiile publice	51.02.29	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
796	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
798	Ajutoare sociale in numerar	57.02.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
799	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,620.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00
800	Programe din Fondul Social European (FSE)	58.02	1,620.00	0.00	810.00	810.00	0.00	0.00	0.00	0.00	0.00
801	Finantare nationala	58.02.01	252.00	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00
802	Finantare externa nerambursabila	58.02.02	1,368.00	0.00	684.00	684.00	0.00	0.00	0.00	0.00	0.00
803	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
804	Despagubiri civile	59.17	785.00	0.00	785.00	0.00	0.00	0.00	0.00	0.00	0.00
805	CHELTUIELI DE CAPITAL (cod 71+72)	70	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
806	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
807	Active fixe	71.01	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
808	Alte active fixe	71.01.30	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
811	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	11,821.00	0.00	3,787.00	3,586.00	3,737.00	711.00	2,493.00	2,493.00	2,493.00
812	Asistenta sociala in caz de invaliditate	68.02.05.02	11,821.00	0.00	3,787.00	3,586.00	3,737.00	711.00	2,493.00	2,493.00	2,493.00
813	Asistenta sociala pentru familie si copii	68.02.06	34,384.00	0.00	10,795.00	9,852.00	10,233.00	3,504.00	31,770.00	31,830.00	31,890.00
816	Unitati de asistenta medico-sociale	68.02.12	2,606.00	0.00	1,117.00	871.00	583.00	35.00	0.00	0.00	0.00
820	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
821	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00
823	Partea a IV-a "SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	224.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00
824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
825	CHELTUIELI DE CAPITAL (cod 71+72)	70	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
826	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
827	Active fixe	71.01	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
828	Alte active fixe	71.01.30	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
838	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00

840	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
841	CHELTUIELI DE CAPITAL (cod 71+72)	70	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
842	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
843	Active fixe	71.01	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
844	Constructii	71.01.01	149.00	0.00	149.00	0.00	0.00	0.00	0.00	0.00	0.00
845	Alte active fixe	71.01.30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
848	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
850	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
854	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	45,300.00	0.00	30,735.00	2,365.00	2,195.00	10,005.00	59,056.00	42,389.00	34,025.00
855	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
856	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
857	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
858	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
859	Transferuri din bugetele consiliilor locale si judetene	51.01.08	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
861	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
865	Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00	37,119.00	31,546.00	25,870.00
881	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	43,816.00	0.00	30,282.00	2,016.00	1,842.00	9,676.00	19,969.00	8,875.00	6,187.00
882	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,190.00	0.00	14,167.00	1,723.00	1,600.00	4,700.00	5,187.00	5,187.00	5,187.00
883	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,400.00	1,300.00	1,600.00	4,700.00	5,187.00	5,187.00	5,187.00
884	Reparatii curente	20.02	6,600.00	0.00	700.00	1,300.00	1,600.00	3,000.00	5,187.00	5,187.00	5,187.00
885	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	3,400.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00	0.00	0.00
886	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	12,190.00	0.00	11,767.00	423.00	0.00	0.00	0.00	0.00	0.00
887	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	12,190.00	0.00	11,767.00	423.00	0.00	0.00	0.00	0.00	0.00
888	Finantare nationala	58.01.01	2,017.00	0.00	1,817.00	200.00	0.00	0.00	0.00	0.00	0.00
889	Finantare externa nerambursabila	58.01.02	10,173.00	0.00	9,950.00	223.00	0.00	0.00	0.00	0.00	0.00
890	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,599.00	0.00	15,815.00	50.00	0.00	4,734.00	13,782.00	2,688.00	0.00
891	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,599.00	0.00	15,815.00	50.00	0.00	4,734.00	13,782.00	2,688.00	0.00
892	Active fixe	71.01	20,599.00	0.00	15,815.00	50.00	0.00	4,734.00	13,782.00	2,688.00	0.00
893	Constructii	71.01.01	20,491.00	0.00	15,815.00	0.00	0.00	4,676.00	13,782.00	2,688.00	0.00
894	Alte active fixe	71.01.30	108.00	0.00	0.00	50.00	0.00	58.00	0.00	0.00	0.00
895	OPERATIUNI FINANCIARE (cod 80+81)	79	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00
896	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00
897	Rambursari de credite interne	81.02	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00
898	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,027.00	0.00	300.00	243.00	242.00	242.00	1,000.00	1,000.00	1,000.00
900	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	43,766.00	0.00	30,232.00	2,016.00	1,842.00	9,676.00	19,969.00	8,875.00	6,187.00
901	Drumuri si poduri	84.02.03.01	43,766.00	0.00	30,232.00	2,016.00	1,842.00	9,676.00	19,969.00	8,875.00	6,187.00
908	Alte cheltuieli in domeniul transporturilor	84.02.50	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
910	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00
911	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00
912	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00

913	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00
914	Transferuri catre institutii publice	51.01.01	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00
915	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
916	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
922	Alte actiuni economice	87.02.50	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00

Intocmit si redactat,

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	332.00	0.00	46.00	173.00	74.00	39.00	295.00	303.00	310.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	263.00	0.00	46.00	104.00	74.00	39.00	295.00	303.00	310.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	263.00	0.00	46.00	104.00	74.00	39.00	295.00	303.00	310.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47.00	0.00	14.00	13.00	11.00	9.00	0.00	0.00	0.00	
7	Cheltuieli salariale in bani	10.01	46.00	0.00	13.00	13.00	11.00	9.00	0.00	0.00	0.00	
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30.00	0.00	8.00	8.00	8.00	6.00	0.00	0.00	0.00	
22	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	0.00	5.00	5.00	3.00	3.00	0.00	0.00	0.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	216.00	0.00	32.00	91.00	63.00	30.00	295.00	303.00	310.00	
46	Bunuri si servicii	20.01	105.00	0.00	31.00	25.00	20.00	29.00	125.00	125.00	105.00	
47	Furnituri de birou	20.01.01	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00	
48	Materiale pentru curatenie	20.01.02	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	46.00	0.00	15.00	10.00	5.00	16.00	50.00	50.00	50.00	
50	Apa, canal si salubritate	20.01.04	5.00	0.00	1.00	1.00	2.00	1.00	5.00	5.00	5.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	16.00	0.00	4.00	5.00	4.00	3.00	20.00	20.00	20.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	0.00	
57	Reparatii curente	20.02	52.00	0.00	0.00	25.00	27.00	0.00	95.00	103.00	130.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.00	0.00	0.00	30.00	10.00	0.00	50.00	50.00	50.00	
69	Alte obiecte de inventar	20.05.30	40.00	0.00	0.00	30.00	10.00	0.00	50.00	50.00	50.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	
71	Deplasari interne, detașări, transferari	20.06.01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	
75	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	1.00	0.00	0.00	5.00	5.00	5.00	
77	Pregatire profesionala	20.13	4.00	0.00	0.00	4.00	0.00	0.00	10.00	10.00	10.00	
78	Protectia muncii	20.14	5.00	0.00	0.00	2.00	3.00	0.00	10.00	10.00	10.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6.00	0.00	0.00	3.00	2.00	1.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	6.00	0.00	0.00	3.00	2.00	1.00	0.00	0.00	0.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	
449	Active fixe	71.01	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	
450	Constructii	71.01.01	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv

181	Ajutoare sociale in numerar	57.02.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
-----	-----------------------------	----------	-------	------	-------	------	------	------	------	------	------

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,444.00	0.00	402.00	514.00	234.00	294.00	1,320.00	1,338.00	1,365.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,332.00	0.00	369.00	435.00	234.00	294.00	1,220.00	1,238.00	1,265.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,332.00	0.00	369.00	435.00	234.00	294.00	1,220.00	1,238.00	1,265.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47.00	0.00	14.00	13.00	11.00	9.00	0.00	0.00	0.00	
7	Cheltuieli salariale in bani	10.01	46.00	0.00	13.00	13.00	11.00	9.00	0.00	0.00	0.00	
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30.00	0.00	8.00	8.00	8.00	6.00	0.00	0.00	0.00	
22	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	0.00	5.00	5.00	3.00	3.00	0.00	0.00	0.00	
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	669.00	0.00	166.00	233.00	174.00	96.00	760.00	778.00	805.00	
46	Bunuri si servicii	20.01	350.00	0.00	116.00	91.00	64.00	79.00	370.00	380.00	375.00	
47	Furnituri de birou	20.01.01	13.00	0.00	3.00	4.00	3.00	3.00	20.00	20.00	20.00	
48	Materiale pentru curatenie	20.01.02	19.00	0.00	6.00	4.00	5.00	4.00	25.00	25.00	30.00	
49	Incalzit, iluminat si forta motrica	20.01.03	136.00	0.00	51.00	34.00	15.00	36.00	150.00	160.00	170.00	
50	Apa, canal si salubritate	20.01.04	20.00	0.00	5.00	6.00	7.00	2.00	25.00	25.00	25.00	
53	Transport	20.01.07	16.00	0.00	5.00	5.00	1.00	5.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	5.00	5.00	3.00	2.00	10.00	10.00	10.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	101.00	0.00	34.00	25.00	24.00	18.00	120.00	120.00	120.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	7.00	8.00	6.00	9.00	20.00	20.00	0.00	
57	Reparatii curente	20.02	152.00	0.00	20.00	75.00	57.00	0.00	195.00	203.00	230.00	
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
62	Medicamente	20.04.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	71.00	0.00	10.00	36.00	20.00	5.00	90.00	90.00	90.00	
67	Uniforme si echipament	20.05.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	Alte obiecte de inventar	20.05.30	70.00	0.00	9.00	36.00	20.00	5.00	90.00	90.00	90.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18.00	0.00	4.00	5.00	5.00	4.00	20.00	20.00	20.00	
71	Deplasari interne, detașări, transferari	20.06.01	18.00	0.00	4.00	5.00	5.00	4.00	20.00	20.00	20.00	
75	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	1.00	0.00	0.00	5.00	5.00	5.00	
76	Consultanta si expertiza	20.12	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	
77	Pregatire profesionala	20.13	24.00	0.00	3.00	9.00	10.00	2.00	30.00	30.00	30.00	
78	Protectia muncii	20.14	40.00	0.00	10.00	12.00	13.00	5.00	50.00	50.00	55.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7.00	0.00	0.00	4.00	2.00	1.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	7.00	0.00	0.00	4.00	2.00	1.00	0.00	0.00	0.00	
178	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	
181	Ajutoare sociale in numerar	57.02.01	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	

189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
190	Burse	59.01	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	112.00	0.00	33.00	79.00	0.00	0.00	100.00	100.00	100.00
361	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Finantare nationala	58.01.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
449	Active fixe	71.01	94.00	0.00	15.00	79.00	0.00	0.00	100.00	100.00	100.00
450	Constructii	71.01.01	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
452	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
454	Alte active fixe	71.01.30	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,089.00	0.00	333.00	341.00	160.00	255.00	1,025.00	1,035.00	1,055.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,069.00	0.00	323.00	331.00	160.00	255.00	925.00	935.00	955.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,069.00	0.00	323.00	331.00	160.00	255.00	925.00	935.00	955.00	
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	453.00	0.00	134.00	142.00	111.00	66.00	465.00	475.00	495.00	
46	Bunuri si servicii	20.01	245.00	0.00	85.00	66.00	44.00	50.00	245.00	255.00	270.00	
47	Furnituri de birou	20.01.01	5.00	0.00	1.00	2.00	1.00	1.00	10.00	10.00	10.00	
48	Materiale pentru curatenie	20.01.02	14.00	0.00	4.00	3.00	4.00	3.00	15.00	15.00	20.00	
49	Incalzit, Iluminat si forta motrica	20.01.03	90.00	0.00	36.00	24.00	10.00	20.00	100.00	110.00	120.00	
50	Apa, canal si salubritate	20.01.04	15.00	0.00	4.00	5.00	5.00	1.00	20.00	20.00	20.00	
53	Transport	20.01.07	16.00	0.00	5.00	5.00	1.00	5.00	0.00	0.00	0.00	
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	0.00	3.00	4.00	2.00	1.00	0.00	0.00	0.00	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	85.00	0.00	30.00	20.00	20.00	15.00	100.00	100.00	100.00	
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.00	3.00	1.00	4.00	0.00	0.00	0.00	
57	Reparatii curente	20.02	100.00	0.00	20.00	50.00	30.00	0.00	100.00	100.00	100.00	
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
62	Medicamente	20.04.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	0.00	10.00	6.00	10.00	5.00	40.00	40.00	40.00	
67	Uniforme si echipament	20.05.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
69	Alte obiecte de inventar	20.05.30	30.00	0.00	9.00	6.00	10.00	5.00	40.00	40.00	40.00	
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15.00	0.00	3.00	4.00	4.00	4.00	20.00	20.00	20.00	
71	Deplasari interne, detașări, transferari	20.06.01	15.00	0.00	3.00	4.00	4.00	4.00	20.00	20.00	20.00	
76	Consultanta si expertiza	20.12	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	
77	Pregatire profesionala	20.13	20.00	0.00	3.00	5.00	10.00	2.00	20.00	20.00	20.00	
78	Protectia muncii	20.14	35.00	0.00	10.00	10.00	10.00	5.00	40.00	40.00	45.00	
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
102	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
178	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	
181	Ajutoare sociale in numerar	57.02.01	420.00	0.00	140.00	140.00	0.00	140.00	460.00	460.00	460.00	
189	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00	
190	Burse	59.01	196.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00	
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	
448	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	

449	Active fixe	71.01	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00
452	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
454	Alte active fixe	71.01.30	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	4,050.00	0.00	1,100.00	989.00	981.00	980.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,810.00	0.00	1,048.00	921.00	921.00	920.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,810.00	0.00	1,048.00	921.00	921.00	920.00	0.00	0.00	0.00
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	3,810.00	0.00	1,048.00	921.00	921.00	920.00	0.00	0.00	0.00
	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	3,810.00	0.00	1,048.00	921.00	921.00	920.00	0.00	0.00	0.00
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	3,810.00	0.00	1,048.00	921.00	921.00	920.00	0.00	0.00	0.00
132	Transferuri catre institutii publice	51.01.01	3,810.00	0.00	1,048.00	921.00	921.00	920.00	0.00	0.00	0.00
239	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	240.00	0.00	52.00	68.00	60.00	60.00	0.00	0.00	0.00
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	240.00	0.00	52.00	68.00	60.00	60.00	0.00	0.00	0.00
	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	240.00	0.00	52.00	68.00	60.00	60.00	0.00	0.00	0.00
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	240.00	0.00	52.00	68.00	60.00	60.00	0.00	0.00	0.00
246	Alte transferuri de capital catre institutiile publice	51.02.29	240.00	0.00	52.00	68.00	60.00	60.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

Detalierea Cheltuielilor

Mii Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator										
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,909.00	0.00	715.00	1,159.00	718.00	317.00	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,397.00	0.00	685.00	684.00	711.00	317.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,397.00	0.00	685.00	684.00	711.00	317.00	0.00	0.00	0.00	0.00
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,397.00	0.00	685.00	684.00	711.00	317.00	0.00	0.00	0.00	0.00
	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,397.00	0.00	685.00	684.00	711.00	317.00	0.00	0.00	0.00	0.00
131	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,397.00	0.00	685.00	684.00	711.00	317.00	0.00	0.00	0.00	0.00
132	Transferuri catre institutii publice	51.01.01	2,397.00	0.00	685.00	684.00	711.00	317.00	0.00	0.00	0.00	0.00
232	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	512.00	0.00	30.00	475.00	7.00	0.00	0.00	0.00	0.00	0.00
241	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	512.00	0.00	30.00	475.00	7.00	0.00	0.00	0.00	0.00	0.00
	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	512.00	0.00	30.00	475.00	7.00	0.00	0.00	0.00	0.00	0.00
242	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	512.00	0.00	30.00	475.00	7.00	0.00	0.00	0.00	0.00	0.00
246	Alte transferuri de capital catre institutiile publice	51.02.29	512.00	0.00	30.00	475.00	7.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
41	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
42	Alte venituri din taxe administrative, eliberari permise	34.10.50	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
77	IV. SUBVENTII (cod 00.18)	00.17	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,979.00	0.00	580.00	464.00	465.00	470.00	2,600.00	2,600.00	2,600.00
90	Subventii pentru institutii publice	43.10.09	1,974.00	0.00	580.00	464.00	465.00	465.00	2,600.00	2,600.00	2,600.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,174.00	0.00	630.00	514.00	500.00	530.00	2,800.00	2,800.00	2,800.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924.00	0.00	552.00	503.00	476.00	393.00	2,530.00	2,530.00	2,544.00
242	Cheltuieli salariale in bani	10.01	1,873.00	0.00	539.00	491.00	463.00	380.00	2,470.00	2,470.00	2,484.00
243	Salarii de baza	10.01.01	1,758.00	0.00	502.00	460.00	430.00	366.00	2,315.00	2,315.00	2,329.00
244	Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00
245	Îndemnizații de hrană	10.01.17	63.00	0.00	16.00	18.00	21.00	8.00	90.00	90.00	90.00
246	Alte drepturi salariale in bani	10.01.30	42.00	0.00	18.00	10.00	9.00	5.00	50.00	50.00	50.00
247	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	0.00	13.00	12.00	13.00	13.00	60.00	60.00	60.00
248	Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
249	Contributii de asigurari de somaj	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
250	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
251	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
252	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00

253	Contributia asiguratorie pentru munca	10.03.07	44.00	0.00	13.00	12.00	13.00	6.00	60.00	60.00	60.00
254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250.00	0.00	78.00	11.00	24.00	137.00	270.00	270.00	256.00
255	Bunuri si servicii	20.01	142.00	0.00	35.00	9.00	22.00	76.00	185.00	185.00	171.00
256	Furnituri de birou	20.01.01	5.00	0.00	1.00	1.00	1.00	2.00	10.00	10.00	10.00
257	Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00
258	Incalzit, Iluminat si forta motrica	20.01.03	12.00	0.00	4.00	3.00	2.00	3.00	20.00	20.00	20.00
259	Apa, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00
260	Carburanti si lubrifianti	20.01.05	17.00	0.00	4.00	0.00	1.00	12.00	25.00	26.00	30.00
261	Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
262	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
263	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	78.00	60.00
265	Reparatii curente	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
266	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
267	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
268	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
269	Deplasari interne, detașări, transferari	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
270	Pregatire profesionala	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
271	Protectia muncii	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
272	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
273	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
274	Active fixe	71.01	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
275	Alte active fixe	71.01.30	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
277	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
283	Alte servicii publice generale (cod 54.10.10)	54.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
284	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,174.00	0.00	630.00	514.00	500.00	530.00	2,800.00	2,800.00	2,800.00
285	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924.00	0.00	552.00	503.00	476.00	393.00	2,530.00	2,530.00	2,544.00
286	Cheltuieli salariale in bani	10.01	1,873.00	0.00	539.00	491.00	463.00	380.00	2,470.00	2,470.00	2,484.00
287	Salarii de baza	10.01.01	1,758.00	0.00	502.00	460.00	430.00	366.00	2,315.00	2,315.00	2,329.00
288	Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00
289	Îndemnizații de hrană	10.01.17	63.00	0.00	16.00	18.00	21.00	8.00	90.00	90.00	90.00
290	Alte drepturi salariale in bani	10.01.30	42.00	0.00	18.00	10.00	9.00	5.00	50.00	50.00	50.00
291	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	0.00	13.00	12.00	13.00	13.00	60.00	60.00	60.00
292	Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
293	Contributii de asigurari de somaj	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
294	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
295	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
296	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
297	Contributia asiguratorie pentru munca	10.03.07	44.00	0.00	13.00	12.00	13.00	6.00	60.00	60.00	60.00
298	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250.00	0.00	78.00	11.00	24.00	137.00	270.00	270.00	256.00
299	Bunuri si servicii	20.01	142.00	0.00	35.00	9.00	22.00	76.00	185.00	185.00	171.00
300	Furnituri de birou	20.01.01	5.00	0.00	1.00	1.00	1.00	2.00	10.00	10.00	10.00
301	Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00

302	Incalzit, Iluminat si forta motrica	20.01.03	12.00	0.00	4.00	3.00	2.00	3.00	20.00	20.00	20.00
303	Apa, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00
304	Carburanti si lubrifianti	20.01.05	17.00	0.00	4.00	0.00	1.00	12.00	25.00	26.00	30.00
305	Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
306	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
307	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
308	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	78.00	60.00
309	Reparatii curente	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
310	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
311	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
312	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
313	Deplasari interne, detaşări, transferari	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
314	Pregatire profesionala	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
315	Protectia muncii	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
316	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
317	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
318	Active fixe	71.01	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
319	Alte active fixe	71.01.30	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
321	Servicii publice comunitare de evidenta a persoanelor	54.10.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	16,989.00	0.00	4,338.00	4,701.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,465.00	0.00	2,208.00	2,425.00	2,470.00	2,362.00	10,200.00	10,800.00	11,400.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	9,465.00	0.00	2,208.00	2,425.00	2,470.00	2,362.00	10,200.00	10,800.00	11,400.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Venituri din concesiuni si inchirieri	30.10.05	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	9,460.00	0.00	2,203.00	2,425.00	2,470.00	2,362.00	10,200.00	10,800.00	11,400.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	9,460.00	0.00	2,203.00	2,425.00	2,470.00	2,362.00	10,200.00	10,800.00	11,400.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	6,600.00	0.00	1,600.00	1,700.00	1,700.00	1,600.00	7,000.00	7,500.00	8,000.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	2,760.00	0.00	578.00	700.00	745.00	737.00	3,000.00	3,000.00	3,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	100.00	0.00	25.00	25.00	25.00	25.00	200.00	300.00	400.00
64	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Incasari din rambursarea imprumuturilor acordate (cod 40.10.16)	40.10	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	7,024.00	0.00	1,630.00	2,276.00	1,523.00	1,595.00	6,200.00	6,200.00	6,200.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	7,024.00	0.00	1,630.00	2,276.00	1,523.00	1,595.00	6,200.00	6,200.00	6,200.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	7,024.00	0.00	1,630.00	2,276.00	1,523.00	1,595.00	6,200.00	6,200.00	6,200.00
91	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
93	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00

112	Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	6,200.00	0.00	1,630.00	1,452.00	1,523.00	1,595.00	6,200.00	6,200.00	6,200.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	16,989.00	0.00	4,338.00	4,701.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,865.00	0.00	4,338.00	4,577.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,382.00	0.00	3,453.00	3,463.00	3,298.00	3,168.00	13,185.00	13,762.00	14,095.00
242	Cheltuieli salariale in bani	10.01	13,072.00	0.00	3,368.00	3,383.00	3,223.00	3,098.00	12,875.00	13,452.00	13,785.00
243	Salarii de baza	10.01.01	7,950.00	0.00	2,050.00	2,030.00	1,950.00	1,920.00	7,843.00	8,300.00	8,500.00
244	Sporuri pentru conditii de munca	10.01.05	3,795.00	0.00	960.00	985.00	950.00	900.00	3,700.00	3,800.00	3,900.00
245	Alte sporuri	10.01.06	625.00	0.00	170.00	170.00	160.00	125.00	630.00	640.00	650.00
246	Fond aferent platii cu ora	10.01.11	230.00	0.00	60.00	60.00	60.00	50.00	230.00	240.00	250.00
247	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	15.00
248	Îndemnizații de hrană	10.01.17	410.00	0.00	110.00	120.00	90.00	90.00	410.00	410.00	420.00
249	Alte drepturi salariale in bani	10.01.30	50.00	0.00	15.00	15.00	10.00	10.00	50.00	50.00	50.00
250	Contributii (cod 10.03.01 la 10.03.06)	10.03	310.00	0.00	85.00	80.00	75.00	70.00	310.00	310.00	310.00
251	Contributia asiguratorie pentru munca	10.03.07	310.00	0.00	85.00	80.00	75.00	70.00	310.00	310.00	310.00
252	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,423.00	0.00	867.00	1,098.00	681.00	777.00	3,155.00	3,178.00	3,445.00
253	Bunuri si servicii	20.01	1,062.00	0.00	316.00	280.00	214.00	252.00	995.00	1,018.00	1,105.00
254	Furnituri de birou	20.01.01	25.00	0.00	15.00	5.00	0.00	5.00	20.00	30.00	40.00
255	Materiale pentru curatenie	20.01.02	25.00	0.00	8.00	4.00	3.00	10.00	20.00	30.00	40.00
256	Încalzit, iluminat si forta motrica	20.01.03	220.00	0.00	60.00	50.00	50.00	60.00	200.00	203.00	220.00
257	Apa, canal si salubritate	20.01.04	90.00	0.00	30.00	20.00	20.00	20.00	90.00	90.00	90.00
258	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
259	Piese de schimb	20.01.06	50.00	0.00	15.00	20.00	15.00	0.00	40.00	40.00	40.00
260	Transport	20.01.07	7.00	0.00	3.00	1.00	1.00	2.00	25.00	25.00	25.00
261	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
262	Materiale si prestari de servicii cu caracter functional	20.01.09	570.00	0.00	160.00	160.00	110.00	140.00	550.00	550.00	600.00
263	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
264	Reparatii curente	20.02	70.00	0.00	40.00	30.00	0.00	0.00	0.00	0.00	0.00
265	Hrana (cod 20.03.01+20.03.02)	20.03	400.00	0.00	80.00	120.00	100.00	100.00	400.00	400.00	450.00
266	Hrana pentru oameni	20.03.01	400.00	0.00	80.00	120.00	100.00	100.00	400.00	400.00	450.00
267	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,520.00	0.00	340.00	513.00	287.00	380.00	1,520.00	1,520.00	1,630.00
268	Medicamente	20.04.01	600.00	0.00	130.00	200.00	100.00	170.00	600.00	600.00	610.00
269	Materiale sanitare	20.04.02	480.00	0.00	130.00	150.00	100.00	100.00	480.00	480.00	490.00
270	Reactivi	20.04.03	300.00	0.00	50.00	123.00	52.00	75.00	300.00	300.00	350.00
271	Dezinfectanti	20.04.04	140.00	0.00	30.00	40.00	35.00	35.00	140.00	140.00	180.00
272	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	170.00	0.00	25.00	80.00	40.00	25.00	90.00	90.00	110.00
273	Uniforme si echipament	20.05.01	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
274	Lenjerie si accesorii de pat	20.05.03	40.00	0.00	5.00	15.00	10.00	10.00	40.00	40.00	50.00
275	Alte obiecte de inventar	20.05.30	100.00	0.00	20.00	35.00	30.00	15.00	50.00	50.00	60.00
276	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	10.00
277	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	10.00
278	Materiale de laborator	20.09	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
279	Carti, publicatii si materiale documentare	20.11	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
280	Pregatire profesionala	20.13	30.00	0.00	5.00	15.00	10.00	0.00	20.00	20.00	20.00

281	Protectia muncii	20.14	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
282	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100.00	0.00	30.00	40.00	20.00	10.00	100.00	100.00	100.00
283	Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	30.00	40.00	20.00	10.00	100.00	100.00	100.00
284	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60.00	0.00	18.00	16.00	14.00	12.00	60.00	60.00	60.00
285	Sume aferente persoanelor cu handicap neincadrate	59.40	60.00	0.00	18.00	16.00	14.00	12.00	60.00	60.00	60.00
286	CHELTUIELI DE CAPITAL (cod 71+72)	70	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
287	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
288	Active fixe	71.01	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
289	Masini, echipamente si mijloace de transport	71.01.02	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
314	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	16,989.00	0.00	4,338.00	4,701.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
335	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	16,989.00	0.00	4,338.00	4,701.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
336	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,865.00	0.00	4,338.00	4,577.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
337	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,382.00	0.00	3,453.00	3,463.00	3,298.00	3,168.00	13,185.00	13,762.00	14,095.00
338	Cheltuieli salariale in bani	10.01	13,072.00	0.00	3,368.00	3,383.00	3,223.00	3,098.00	12,875.00	13,452.00	13,785.00
339	Salarii de baza	10.01.01	7,950.00	0.00	2,050.00	2,030.00	1,950.00	1,920.00	7,843.00	8,300.00	8,500.00
340	Sporuri pentru conditii de munca	10.01.05	3,795.00	0.00	960.00	985.00	950.00	900.00	3,700.00	3,800.00	3,900.00
341	Alte sporuri	10.01.06	625.00	0.00	170.00	170.00	160.00	125.00	630.00	640.00	650.00
342	Fond aferent platii cu ora	10.01.11	230.00	0.00	60.00	60.00	60.00	50.00	230.00	240.00	250.00
343	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	15.00
344	Îndemnizații de hrană	10.01.17	410.00	0.00	110.00	120.00	90.00	90.00	410.00	410.00	420.00
345	Alte drepturi salariale in bani	10.01.30	50.00	0.00	15.00	15.00	10.00	10.00	50.00	50.00	50.00
346	Contributii (cod 10.03.01 la 10.03.06)	10.03	310.00	0.00	85.00	80.00	75.00	70.00	310.00	310.00	310.00
347	Contributia asiguratorie pentru munca	10.03.07	310.00	0.00	85.00	80.00	75.00	70.00	310.00	310.00	310.00
348	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,423.00	0.00	867.00	1,098.00	681.00	777.00	3,155.00	3,178.00	3,445.00
349	Bunuri si servicii	20.01	1,062.00	0.00	316.00	280.00	214.00	252.00	995.00	1,018.00	1,105.00
350	Furnituri de birou	20.01.01	25.00	0.00	15.00	5.00	0.00	5.00	20.00	30.00	40.00
351	Materiale pentru curatenie	20.01.02	25.00	0.00	8.00	4.00	3.00	10.00	20.00	30.00	40.00
352	Încalzit, Iluminat si forta motrica	20.01.03	220.00	0.00	60.00	50.00	50.00	60.00	200.00	203.00	220.00
353	Apa, canal si salubritate	20.01.04	90.00	0.00	30.00	20.00	20.00	20.00	90.00	90.00	90.00
354	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
355	Piese de schimb	20.01.06	50.00	0.00	15.00	20.00	15.00	0.00	40.00	40.00	40.00
356	Transport	20.01.07	7.00	0.00	3.00	1.00	1.00	2.00	25.00	25.00	25.00
357	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
358	Materiale si prestari de servicii cu caracter functional	20.01.09	570.00	0.00	160.00	160.00	110.00	140.00	550.00	550.00	600.00
359	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
360	Reparatii curente	20.02	70.00	0.00	40.00	30.00	0.00	0.00	0.00	0.00	0.00
361	Hrana (cod 20.03.01+20.03.02)	20.03	400.00	0.00	80.00	120.00	100.00	100.00	400.00	400.00	450.00
362	Hrana pentru oameni	20.03.01	400.00	0.00	80.00	120.00	100.00	100.00	400.00	400.00	450.00
363	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,520.00	0.00	340.00	513.00	287.00	380.00	1,520.00	1,520.00	1,630.00
364	Medicamente	20.04.01	600.00	0.00	130.00	200.00	100.00	170.00	600.00	600.00	610.00

365	Materiale sanitare	20.04.02	480.00	0.00	130.00	150.00	100.00	100.00	480.00	480.00	490.00
366	Reactivi	20.04.03	300.00	0.00	50.00	123.00	52.00	75.00	300.00	300.00	350.00
367	Dezinfectanti	20.04.04	140.00	0.00	30.00	40.00	35.00	35.00	140.00	140.00	180.00
368	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	170.00	0.00	25.00	80.00	40.00	25.00	90.00	90.00	110.00
369	Uniforme si echipament	20.05.01	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
370	Lenjerie si accesorii de pat	20.05.03	40.00	0.00	5.00	15.00	10.00	10.00	40.00	40.00	50.00
371	Alte obiecte de inventar	20.05.30	100.00	0.00	20.00	35.00	30.00	15.00	50.00	50.00	60.00
372	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	10.00
373	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	10.00
374	Materiale de laborator	20.09	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
375	Carti, publicatii si materiale documentare	20.11	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
376	Pregatire profesionala	20.13	30.00	0.00	5.00	15.00	10.00	0.00	20.00	20.00	20.00
377	Protectia muncii	20.14	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
378	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100.00	0.00	30.00	40.00	20.00	10.00	100.00	100.00	100.00
379	Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	30.00	40.00	20.00	10.00	100.00	100.00	100.00
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60.00	0.00	18.00	16.00	14.00	12.00	60.00	60.00	60.00
381	Sume aferente persoanelor cu handicap neincadrate	59.40	60.00	0.00	18.00	16.00	14.00	12.00	60.00	60.00	60.00
382	CHELTUIELI DE CAPITAL (cod 71+72)	70	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
383	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
384	Active fixe	71.01	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
385	Masini, echipamente si mijloace de transport	71.01.02	124.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
387	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	16,989.00	0.00	4,338.00	4,701.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00
388	Spitale generale	66.10.06.01	16,989.00	0.00	4,338.00	4,701.00	3,993.00	3,957.00	16,400.00	17,000.00	17,600.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
34	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
56	Varsaminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	0.00	0.00	-38.00	38.00	0.00	0.00	0.00	0.00	0.00
57	Vărsăminte din secțiunea de funcționare	37.10.04	0.00	0.00	38.00	-38.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	2,909.00	0.00	707.00	1,167.00	718.00	317.00	2,500.00	2,500.00	2,500.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	2,909.00	0.00	707.00	1,167.00	718.00	317.00	2,500.00	2,500.00	2,500.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	2,909.00	0.00	707.00	1,167.00	718.00	317.00	2,500.00	2,500.00	2,500.00
90	Subventii pentru institutii publice	43.10.09	2,397.00	0.00	685.00	684.00	711.00	317.00	2,500.00	2,500.00	2,500.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	512.00	0.00	22.00	483.00	7.00	0.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,949.00	0.00	722.00	1,169.00	726.00	332.00	2,560.00	2,560.00	2,560.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,867.00	0.00	540.00	562.00	572.00	193.00	2,250.00	2,250.00	2,250.00
242	Cheltuieli salariale in bani	10.01	1,817.00	0.00	529.00	549.00	559.00	180.00	2,200.00	2,200.00	2,200.00
243	Salarii de baza	10.01.01	1,511.00	0.00	450.00	460.00	450.00	151.00	1,800.00	1,800.00	1,800.00
244	Alte sporuri	10.01.06	155.00	0.00	45.00	45.00	50.00	15.00	200.00	200.00	200.00
245	Fond aferent platii cu ora	10.01.11	40.00	0.00	0.00	10.00	30.00	0.00	0.00	0.00	0.00
246	Drepturi de delegare	10.01.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00
247	Îndemnizații de hrană	10.01.17	95.00	0.00	30.00	30.00	25.00	10.00	200.00	200.00	200.00
248	Contributii (cod 10.03.01 la 10.03.06)	10.03	50.00	0.00	11.00	13.00	13.00	13.00	50.00	50.00	50.00

249	Contributia asiguratorie pentru munca	10.03.07	50.00	0.00	11.00	13.00	13.00	13.00	50.00	50.00	50.00
250	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	590.00	0.00	122.00	175.00	154.00	139.00	310.00	310.00	310.00
251	Bunuri si servicii	20.01	387.00	0.00	89.00	112.00	90.00	96.00	310.00	310.00	310.00
252	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00
253	Materiale pentru curatenie	20.01.02	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
254	Incalzit, Iluminat si forta motrica	20.01.03	68.00	0.00	17.00	20.00	17.00	14.00	10.00	10.00	10.00
255	Apa, canal si salubritate	20.01.04	10.00	0.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00
256	Carburanti si lubrifianti	20.01.05	9.00	0.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
257	Piese de schimb	20.01.06	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
258	Transport	20.01.07	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
259	Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00
260	Materiale si prestari de servicii cu caracter functional	20.01.09	22.00	0.00	2.00	10.00	5.00	5.00	260.00	260.00	260.00
261	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	252.00	0.00	62.00	67.00	58.00	65.00	0.00	0.00	0.00
262	Reparatii curente	20.02	17.00	0.00	4.00	6.00	3.00	4.00	0.00	0.00	0.00
263	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00
264	Alte obiecte de inventar	20.05.30	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00
265	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00
266	Deplasari interne, detaşări, transferari	20.06.01	20.00	0.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00
267	Carti, publicatii si materiale documentare	20.11	40.00	0.00	5.00	15.00	10.00	10.00	0.00	0.00	0.00
268	Consultanta si expertiza	20.12	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
269	Pregatire profesionala	20.13	18.00	0.00	1.00	6.00	5.00	6.00	0.00	0.00	0.00
270	Protectia muncii	20.14	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00
271	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	67.00	0.00	14.00	24.00	16.00	13.00	0.00	0.00	0.00
272	Reclama si publicitate	20.30.01	3.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00
273	Prime de asigurare non-viata	20.30.03	7.00	0.00	2.00	4.00	1.00	0.00	0.00	0.00	0.00
274	Alte cheltuieli cu bunuri si servicii	20.30.30	57.00	0.00	10.00	20.00	15.00	12.00	0.00	0.00	0.00
275	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
276	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
277	Finantare nationala	58.01.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
278	CHELTUIELI DE CAPITAL (cod 71+72)	70	20.00	0.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00
279	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20.00	0.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00
280	Active fixe	71.01	20.00	0.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00
281	Mobilier, aparatura birotica si alte active corporale	71.01.03	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
282	Alte active fixe	71.01.30	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
307	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00
338	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00
339	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,949.00	0.00	722.00	1,169.00	726.00	332.00	2,560.00	2,560.00	2,560.00
340	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,867.00	0.00	540.00	562.00	572.00	193.00	2,250.00	2,250.00	2,250.00
341	Cheltuieli salariale in bani	10.01	1,817.00	0.00	529.00	549.00	559.00	180.00	2,200.00	2,200.00	2,200.00
342	Salarii de baza	10.01.01	1,511.00	0.00	450.00	460.00	450.00	151.00	1,800.00	1,800.00	1,800.00

343	Alte sporuri	10.01.06	155.00	0.00	45.00	45.00	50.00	15.00	200.00	200.00	200.00
344	Fond aferent platii cu ora	10.01.11	40.00	0.00	0.00	10.00	30.00	0.00	0.00	0.00	0.00
345	Drepturi de delegare	10.01.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00
346	Îndemnizații de hrană	10.01.17	95.00	0.00	30.00	30.00	25.00	10.00	200.00	200.00	200.00
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	50.00	0.00	11.00	13.00	13.00	13.00	50.00	50.00	50.00
348	Contributia asiguratorie pentru munca	10.03.07	50.00	0.00	11.00	13.00	13.00	13.00	50.00	50.00	50.00
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	590.00	0.00	122.00	175.00	154.00	139.00	310.00	310.00	310.00
350	Bunuri si servicii	20.01	387.00	0.00	89.00	112.00	90.00	96.00	310.00	310.00	310.00
351	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00
352	Materiale pentru curatenie	20.01.02	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
353	Incalzit, Iluminat si forta motrica	20.01.03	68.00	0.00	17.00	20.00	17.00	14.00	10.00	10.00	10.00
354	Apa, canal si salubritate	20.01.04	10.00	0.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00
355	Carburanti si lubrifianti	20.01.05	9.00	0.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
356	Piese de schimb	20.01.06	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
357	Transport	20.01.07	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00
359	Materiale si prestari de servicii cu caracter functional	20.01.09	22.00	0.00	2.00	10.00	5.00	5.00	260.00	260.00	260.00
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	252.00	0.00	62.00	67.00	58.00	65.00	0.00	0.00	0.00
361	Reparatii curente	20.02	17.00	0.00	4.00	6.00	3.00	4.00	0.00	0.00	0.00
362	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00
363	Alte obiecte de inventar	20.05.30	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00
364	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00
365	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00
366	Carti, publicatii si materiale documentare	20.11	40.00	0.00	5.00	15.00	10.00	10.00	0.00	0.00	0.00
367	Consultanta si expertiza	20.12	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
368	Pregatire profesionala	20.13	18.00	0.00	1.00	6.00	5.00	6.00	0.00	0.00	0.00
369	Protectia muncii	20.14	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00
370	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	67.00	0.00	14.00	24.00	16.00	13.00	0.00	0.00	0.00
371	Reclama si publicitate	20.30.01	3.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00
372	Prime de asigurare non-viata	20.30.03	7.00	0.00	2.00	4.00	1.00	0.00	0.00	0.00	0.00
373	Alte cheltuieli cu bunuri si servicii	20.30.30	57.00	0.00	10.00	20.00	15.00	12.00	0.00	0.00	0.00
374	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
375	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
376	Finantare nationala	58.01.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
377	CHELTUIELI DE CAPITAL (cod 71+72)	70	20.00	0.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00
378	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20.00	0.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00
379	Active fixe	71.01	20.00	0.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00
380	Mobilier, aparatura birotica si alte active corporale	71.01.03	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
381	Alte active fixe	71.01.30	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
384	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00
385	Muzee	67.10.03.03	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	180.00	0.00	35.00	45.00	50.00	50.00	400.00	400.00	400.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	180.00	0.00	35.00	45.00	50.00	50.00	400.00	400.00	400.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	148.00	0.00	33.00	35.00	40.00	40.00	350.00	350.00	350.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	148.00	0.00	33.00	35.00	40.00	40.00	350.00	350.00	350.00
15	Venituri din concesiuni si inchirieri	30.10.05	148.00	0.00	33.00	35.00	40.00	40.00	350.00	350.00	350.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	148.00	0.00	33.00	35.00	40.00	40.00	350.00	350.00	350.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	32.00	0.00	2.00	10.00	10.00	10.00	50.00	50.00	50.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	32.00	0.00	2.00	10.00	10.00	10.00	50.00	50.00	50.00
34	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	32.00	0.00	2.00	10.00	10.00	10.00	50.00	50.00	50.00
77	IV. SUBVENTII (cod 00.18)	00.17	4,050.00	0.00	1,108.00	981.00	981.00	980.00	3,500.00	3,500.00	3,500.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	4,050.00	0.00	1,108.00	981.00	981.00	980.00	3,500.00	3,500.00	3,500.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	4,050.00	0.00	1,108.00	981.00	981.00	980.00	3,500.00	3,500.00	3,500.00
90	Subventii pentru institutii publice	43.10.09	3,810.00	0.00	1,048.00	921.00	921.00	920.00	3,500.00	3,500.00	3,500.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,990.00	0.00	1,083.00	966.00	971.00	970.00	3,900.00	3,900.00	3,900.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,490.00	0.00	833.00	659.00	682.00	316.00	2,550.00	2,550.00	2,550.00
242	Cheltuieli salariale in bani	10.01	2,426.00	0.00	815.00	643.00	667.00	301.00	2,480.00	2,480.00	2,480.00
243	Salarii de baza	10.01.01	2,351.00	0.00	803.00	627.00	661.00	260.00	2,300.00	2,300.00	2,300.00
244	Drepturi de delegare	10.01.13	10.00	0.00	0.00	2.00	6.00	2.00	10.00	10.00	10.00
245	Alte drepturi salariale in bani	10.01.30	65.00	0.00	12.00	14.00	0.00	39.00	170.00	170.00	170.00
246	Contributii (cod 10.03.01 la 10.03.06)	10.03	64.00	0.00	18.00	16.00	15.00	15.00	70.00	70.00	70.00

247	Contributia asiguratorie pentru munca	10.03.07	64.00	0.00	18.00	16.00	15.00	15.00	70.00	70.00	70.00
248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500.00	0.00	250.00	307.00	289.00	654.00	1,350.00	1,350.00	1,350.00
249	Bunuri si servicii	20.01	786.00	0.00	155.00	134.00	142.00	355.00	698.00	698.00	698.00
250	Furnituri de birou	20.01.01	12.00	0.00	1.00	3.00	3.00	5.00	12.00	12.00	12.00
251	Materiale pentru curatenie	20.01.02	14.00	0.00	1.00	4.00	4.00	5.00	15.00	15.00	15.00
252	Incalzit, Iluminat si forta motrica	20.01.03	252.00	0.00	82.00	35.00	35.00	100.00	200.00	200.00	200.00
253	Apa, canal si salubritate	20.01.04	10.00	0.00	2.00	2.00	1.00	5.00	6.00	6.00	6.00
254	Carburanti si lubrifianti	20.01.05	71.00	0.00	10.00	16.00	15.00	30.00	100.00	100.00	100.00
255	Piese de schimb	20.01.06	18.00	0.00	0.00	4.00	4.00	10.00	15.00	15.00	15.00
256	Posta, telecomunicatii, radio, tv, internet	20.01.08	49.00	0.00	9.00	10.00	10.00	20.00	40.00	40.00	40.00
257	Materiale si prestari de servicii cu caracter functional	20.01.09	167.00	0.00	27.00	30.00	30.00	80.00	150.00	150.00	150.00
258	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	193.00	0.00	23.00	30.00	40.00	100.00	160.00	160.00	160.00
259	Reparatii curente	20.02	70.00	0.00	0.00	56.00	12.00	2.00	0.00	0.00	0.00
260	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70.00	0.00	0.00	10.00	0.00	60.00	0.00	0.00	0.00
261	Alte obiecte de inventar	20.05.30	70.00	0.00	0.00	10.00	0.00	60.00	0.00	0.00	0.00
262	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
263	Deplasari interne, detaşări, transferari	20.06.01	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
264	Carti, publicatii si materiale documentare	20.11	8.00	0.00	1.00	1.00	1.00	5.00	15.00	15.00	15.00
265	Pregatire profesionala	20.13	9.00	0.00	0.00	3.00	3.00	3.00	10.00	10.00	10.00
266	Protectia muncii	20.14	6.00	0.00	1.00	2.00	1.00	2.00	9.00	9.00	9.00
267	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	546.00	0.00	92.00	100.00	129.00	225.00	613.00	613.00	613.00
268	Reclama si publicitate	20.30.01	64.00	0.00	14.00	15.00	15.00	20.00	0.00	0.00	0.00
269	Prime de asigurare non-viata	20.30.03	8.00	0.00	1.00	0.00	2.00	5.00	10.00	10.00	10.00
270	Chirii	20.30.04	125.00	0.00	5.00	15.00	25.00	80.00	260.00	260.00	260.00
271	Alte cheltuieli cu bunuri si servicii	20.30.30	349.00	0.00	72.00	70.00	87.00	120.00	343.00	343.00	343.00
272	CHELTUIELI DE CAPITAL (cod 71+72)	70	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
273	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
274	Active fixe	71.01	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
275	Masini, echipamente si mijloace de transport	71.01.02	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
300	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00
331	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,990.00	0.00	1,083.00	966.00	971.00	970.00	3,900.00	3,900.00	3,900.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,490.00	0.00	833.00	659.00	682.00	316.00	2,550.00	2,550.00	2,550.00
334	Cheltuieli salariale in bani	10.01	2,426.00	0.00	815.00	643.00	667.00	301.00	2,480.00	2,480.00	2,480.00
335	Salarii de baza	10.01.01	2,351.00	0.00	803.00	627.00	661.00	260.00	2,300.00	2,300.00	2,300.00
336	Drepturi de delegare	10.01.13	10.00	0.00	0.00	2.00	6.00	2.00	10.00	10.00	10.00
337	Alte drepturi salariale in bani	10.01.30	65.00	0.00	12.00	14.00	0.00	39.00	170.00	170.00	170.00
338	Contributii (cod 10.03.01 la 10.03.06)	10.03	64.00	0.00	18.00	16.00	15.00	15.00	70.00	70.00	70.00
339	Contributia asiguratorie pentru munca	10.03.07	64.00	0.00	18.00	16.00	15.00	15.00	70.00	70.00	70.00
340	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500.00	0.00	250.00	307.00	289.00	654.00	1,350.00	1,350.00	1,350.00
341	Bunuri si servicii	20.01	786.00	0.00	155.00	134.00	142.00	355.00	698.00	698.00	698.00
342	Furnituri de birou	20.01.01	12.00	0.00	1.00	3.00	3.00	5.00	12.00	12.00	12.00

343	Materiale pentru curatenie	20.01.02	14.00	0.00	1.00	4.00	4.00	5.00	15.00	15.00	15.00
344	Incalzit, Iluminat si forta motrica	20.01.03	252.00	0.00	82.00	35.00	35.00	100.00	200.00	200.00	200.00
345	Apa, canal si salubritate	20.01.04	10.00	0.00	2.00	2.00	1.00	5.00	6.00	6.00	6.00
346	Carburanti si lubrifianti	20.01.05	71.00	0.00	10.00	16.00	15.00	30.00	100.00	100.00	100.00
347	Piese de schimb	20.01.06	18.00	0.00	0.00	4.00	4.00	10.00	15.00	15.00	15.00
348	Posta, telecomunicatii, radio, tv, internet	20.01.08	49.00	0.00	9.00	10.00	10.00	20.00	40.00	40.00	40.00
349	Materiale si prestari de servicii cu caracter functional	20.01.09	167.00	0.00	27.00	30.00	30.00	80.00	150.00	150.00	150.00
350	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	193.00	0.00	23.00	30.00	40.00	100.00	160.00	160.00	160.00
351	Reparatii curente	20.02	70.00	0.00	0.00	56.00	12.00	2.00	0.00	0.00	0.00
352	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70.00	0.00	0.00	10.00	0.00	60.00	0.00	0.00	0.00
353	Alte obiecte de inventar	20.05.30	70.00	0.00	0.00	10.00	0.00	60.00	0.00	0.00	0.00
354	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
355	Deplasari interne, detașări, transferari	20.06.01	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
356	Carti, publicatii si materiale documentare	20.11	8.00	0.00	1.00	1.00	1.00	5.00	15.00	15.00	15.00
357	Pregatire profesionala	20.13	9.00	0.00	0.00	3.00	3.00	3.00	10.00	10.00	10.00
358	Protectia muncii	20.14	6.00	0.00	1.00	2.00	1.00	2.00	9.00	9.00	9.00
359	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	546.00	0.00	92.00	100.00	129.00	225.00	613.00	613.00	613.00
360	Reclama si publicitate	20.30.01	64.00	0.00	14.00	15.00	15.00	20.00	0.00	0.00	0.00
361	Prime de asigurare non-viata	20.30.03	8.00	0.00	1.00	0.00	2.00	5.00	10.00	10.00	10.00
362	Chirii	20.30.04	125.00	0.00	5.00	15.00	25.00	80.00	260.00	260.00	260.00
363	Alte cheltuieli cu bunuri si servicii	20.30.30	349.00	0.00	72.00	70.00	87.00	120.00	343.00	343.00	343.00
364	CHELTUIELI DE CAPITAL (cod 71+72)	70	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
365	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
366	Active fixe	71.01	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
367	Masini, echipamente si mijloace de transport	71.01.02	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
370	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00
381	Alte servicii culturale	67.10.03.30	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	650.00	0.00	167.00	162.00	162.00	159.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	650.00	0.00	167.00	162.00	162.00	159.00	0.00	0.00	0.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	650.00	0.00	167.00	162.00	162.00	159.00	0.00	0.00	0.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	650.00	0.00	167.00	162.00	162.00	159.00	0.00	0.00	0.00
30	Contributia de intretinere a persoanelor asistate	33.10.13	125.00	0.00	35.00	30.00	30.00	30.00	0.00	0.00	0.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	525.00	0.00	132.00	132.00	132.00	129.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	2,606.00	0.00	1,117.00	871.00	583.00	35.00	0.00	0.00	0.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	2,606.00	0.00	1,117.00	871.00	583.00	35.00	0.00	0.00	0.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	2,606.00	0.00	1,117.00	871.00	583.00	35.00	0.00	0.00	0.00
90	Subventii pentru institutii publice	43.10.09	2,443.00	0.00	954.00	871.00	583.00	35.00	0.00	0.00	0.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,093.00	0.00	1,121.00	1,033.00	745.00	194.00	0.00	0.00	0.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,093.00	0.00	587.00	703.00	612.00	191.00	0.00	0.00	0.00
242	Cheltuieli salariale in bani	10.01	2,035.00	0.00	574.00	686.00	598.00	177.00	0.00	0.00	0.00
243	Salarii de baza	10.01.01	1,600.00	0.00	463.00	530.00	460.00	147.00	0.00	0.00	0.00
244	Sporuri pentru conditii de munca	10.01.05	128.00	0.00	32.00	45.00	41.00	10.00	0.00	0.00	0.00
245	Alte sporuri	10.01.06	189.00	0.00	50.00	69.00	62.00	8.00	0.00	0.00	0.00
246	Îndemnizații de hrană	10.01.17	118.00	0.00	29.00	42.00	35.00	12.00	0.00	0.00	0.00
247	Contributii (cod 10.03.01 la 10.03.06)	10.03	58.00	0.00	13.00	17.00	14.00	14.00	0.00	0.00	0.00
248	Contributia asiguratorie pentru munca	10.03.07	58.00	0.00	13.00	17.00	14.00	14.00	0.00	0.00	0.00
249	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	534.00	330.00	133.00	3.00	0.00	0.00	0.00
250	Bunuri si servicii	20.01	174.00	0.00	52.00	69.00	53.00	0.00	0.00	0.00	0.00

251	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
252	Materiale pentru curatenie	20.01.02	12.00	0.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00
253	Incalzit, Iluminat si forta motrica	20.01.03	35.00	0.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00
254	Apa, canal si salubritate	20.01.04	14.00	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00
255	Carburanti si lubrifianti	20.01.05	13.00	0.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00
256	Piese de schimb	20.01.06	7.00	0.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
257	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.00	0.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
258	Materiale si prestari de servicii cu caracter functional	20.01.09	52.00	0.00	12.00	21.00	19.00	0.00	0.00	0.00	0.00
259	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	0.00	8.00	10.00	8.00	0.00	0.00	0.00	0.00
260	Reparatii curente	20.02	590.00	0.00	417.00	170.00	0.00	3.00	0.00	0.00	0.00
261	Hrana (cod 20.03.01+20.03.02)	20.03	104.00	0.00	33.00	38.00	33.00	0.00	0.00	0.00	0.00
262	Hrana pentru oameni	20.03.01	104.00	0.00	33.00	38.00	33.00	0.00	0.00	0.00	0.00
263	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	56.00	0.00	6.00	25.00	25.00	0.00	0.00	0.00	0.00
264	Medicamente	20.04.01	25.00	0.00	3.00	11.00	11.00	0.00	0.00	0.00	0.00
265	Materiale sanitare	20.04.02	21.00	0.00	3.00	9.00	9.00	0.00	0.00	0.00	0.00
266	Dezinfectanti	20.04.04	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
267	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39.00	0.00	6.00	17.00	16.00	0.00	0.00	0.00	0.00
268	Lenjerie si accesorii de pat	20.05.03	13.00	0.00	0.00	7.00	6.00	0.00	0.00	0.00	0.00
269	Alte obiecte de inventar	20.05.30	26.00	0.00	6.00	10.00	10.00	0.00	0.00	0.00	0.00
270	Protectia muncii	20.14	4.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
271	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33.00	0.00	18.00	10.00	5.00	0.00	0.00	0.00	0.00
272	Prime de asigurare non-viata	20.30.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
273	Alte cheltuieli cu bunuri si servicii	20.30.30	28.00	0.00	13.00	10.00	5.00	0.00	0.00	0.00	0.00
274	CHELTUIELI DE CAPITAL (cod 71+72)	70	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
275	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
276	Active fixe	71.01	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Constructii	71.01.01	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
278	Mobilier, aparatura birotica si alte active corporale	71.01.03	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00
353	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00
354	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,093.00	0.00	1,121.00	1,033.00	745.00	194.00	0.00	0.00	0.00
355	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,093.00	0.00	584.00	703.00	612.00	194.00	0.00	0.00	0.00
356	Cheltuieli salariale in bani	10.01	2,035.00	0.00	571.00	686.00	598.00	180.00	0.00	0.00	0.00
357	Salarii de baza	10.01.01	1,600.00	0.00	460.00	530.00	460.00	150.00	0.00	0.00	0.00
358	Sporuri pentru conditii de munca	10.01.05	128.00	0.00	32.00	45.00	41.00	10.00	0.00	0.00	0.00
359	Alte sporuri	10.01.06	189.00	0.00	50.00	69.00	62.00	8.00	0.00	0.00	0.00
360	Îndemnizații de hrană	10.01.17	118.00	0.00	29.00	42.00	35.00	12.00	0.00	0.00	0.00
361	Contributii (cod 10.03.01 la 10.03.06)	10.03	58.00	0.00	13.00	17.00	14.00	14.00	0.00	0.00	0.00
362	Contributia asiguratorie pentru munca	10.03.07	58.00	0.00	13.00	17.00	14.00	14.00	0.00	0.00	0.00
363	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	537.00	330.00	133.00	0.00	0.00	0.00	0.00
364	Bunuri si servicii	20.01	174.00	0.00	52.00	69.00	53.00	0.00	0.00	0.00	0.00
365	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
366	Materiale pentru curatenie	20.01.02	12.00	0.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00
367	Incalzit, Iluminat si forta motrica	20.01.03	35.00	0.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00
368	Apa, canal si salubritate	20.01.04	14.00	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00
369	Carburanti si lubrifianti	20.01.05	13.00	0.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00

370	Piese de schimb	20.01.06	7.00	0.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
371	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.00	0.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
372	Materiale si prestari de servicii cu caracter functional	20.01.09	52.00	0.00	12.00	21.00	19.00	0.00	0.00	0.00	0.00
373	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	0.00	8.00	10.00	8.00	0.00	0.00	0.00	0.00
374	Reparatii curente	20.02	590.00	0.00	420.00	170.00	0.00	0.00	0.00	0.00	0.00
375	Hrana (cod 20.03.01+20.03.02)	20.03	104.00	0.00	33.00	38.00	33.00	0.00	0.00	0.00	0.00
376	Hrana pentru oameni	20.03.01	104.00	0.00	33.00	38.00	33.00	0.00	0.00	0.00	0.00
377	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	56.00	0.00	6.00	25.00	25.00	0.00	0.00	0.00	0.00
378	Medicamente	20.04.01	25.00	0.00	3.00	11.00	11.00	0.00	0.00	0.00	0.00
379	Materiale sanitare	20.04.02	21.00	0.00	3.00	9.00	9.00	0.00	0.00	0.00	0.00
380	Dezinfectanti	20.04.04	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
381	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39.00	0.00	6.00	17.00	16.00	0.00	0.00	0.00	0.00
382	Lenjerie si accesorii de pat	20.05.03	13.00	0.00	0.00	7.00	6.00	0.00	0.00	0.00	0.00
383	Alte obiecte de inventar	20.05.30	26.00	0.00	6.00	10.00	10.00	0.00	0.00	0.00	0.00
384	Protectia muncii	20.14	4.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
385	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33.00	0.00	18.00	10.00	5.00	0.00	0.00	0.00	0.00
386	Prime de asigurare non-viata	20.30.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
387	Alte cheltuieli cu bunuri si servicii	20.30.30	28.00	0.00	13.00	10.00	5.00	0.00	0.00	0.00	0.00
388	CHELTUIELI DE CAPITAL (cod 71+72)	70	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
389	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Active fixe	71.01	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
391	Constructii	71.01.01	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
392	Mobilier, aparatura birotica si alte active corporale	71.01.03	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Unitati de asistenta medico-sociale	68.10.12	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	190,094.00	0.00	48,569.00	48,774.00	47,115.00	45,636.00	200,583.00	209,131.00	217,975.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	109,020.00	0.00	27,233.00	27,402.00	27,357.00	27,028.00	118,340.00	123,969.00	129,754.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	109,020.00	0.00	27,233.00	27,402.00	27,357.00	27,028.00	118,340.00	123,969.00	129,754.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	353.00	0.00	88.00	85.00	90.00	90.00	682.00	688.00	693.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	353.00	0.00	88.00	85.00	90.00	90.00	682.00	688.00	693.00
15	Venituri din concesiuni si inchirieri	30.10.05	353.00	0.00	88.00	85.00	90.00	90.00	682.00	688.00	693.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	353.00	0.00	88.00	85.00	90.00	90.00	682.00	688.00	693.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	108,667.00	0.00	27,145.00	27,317.00	27,267.00	26,938.00	117,658.00	123,281.00	129,061.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	108,267.00	0.00	27,045.00	27,217.00	27,182.00	26,823.00	117,238.00	122,850.00	128,618.00
28	Venituri din prestari de servicii	33.10.08	200.00	0.00	45.00	45.00	50.00	60.00	190.00	200.00	210.00
30	Contributia de intretinere a persoanelor asistate	33.10.13	125.00	0.00	35.00	30.00	30.00	30.00	0.00	0.00	0.00
32	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	20.00	0.00	6.00	4.00	4.00	6.00	210.00	220.00	230.00
34	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	92.00	0.00	17.00	25.00	25.00	25.00	110.00	110.00	110.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	69,645.00	0.00	17,483.00	17,561.00	17,481.00	17,120.00	75,357.00	78,985.00	82,676.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	29,925.00	0.00	7,381.00	7,491.00	7,532.00	7,521.00	32,215.00	33,630.00	35,118.00
39	Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	3,900.00	0.00	975.00	975.00	975.00	975.00	4,290.00	4,505.00	4,730.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	4,360.00	0.00	1,103.00	1,086.00	1,085.00	1,086.00	4,866.00	5,200.00	5,544.00
41	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
42	Alte venituri din taxe administrative, eliberari permise	34.10.50	200.00	0.00	50.00	50.00	35.00	65.00	200.00	200.00	200.00
54	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
55	Donatii si sponsorizari	37.10.01	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
56	Varsaminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-260.00	0.00	-116.00	-23.00	-60.00	-61.00	-266.00	-279.00	-293.00

57	Vărsăminte din secțiunea de funcționare	37.10.04	260.00	0.00	116.00	23.00	60.00	61.00	266.00	279.00	293.00
64	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	750.00	0.00	650.00	100.00	0.00	0.00	0.00	0.00	0.00
65	Incasari din rambursarea imprumuturilor acordate (cod 40.10.16)	40.10	750.00	0.00	650.00	100.00	0.00	0.00	0.00	0.00	0.00
66	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	750.00	0.00	650.00	100.00	0.00	0.00	0.00	0.00	0.00
67	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	750.00	0.00	650.00	100.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	80,324.00	0.00	20,686.00	21,272.00	19,758.00	18,608.00	82,243.00	85,162.00	88,221.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	80,324.00	0.00	20,686.00	21,272.00	19,758.00	18,608.00	82,243.00	85,162.00	88,221.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	80,324.00	0.00	20,686.00	21,272.00	19,758.00	18,608.00	82,243.00	85,162.00	88,221.00
90	Subventii pentru institutii publice	43.10.09	12,064.00	0.00	3,720.00	3,269.00	3,009.00	2,066.00	10,553.00	10,553.00	10,553.00
91	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	3,072.00	0.00	558.00	1,387.00	690.00	437.00	2,525.00	2,621.00	2,722.00
93	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	2,764.00	0.00	728.00	786.00	625.00	625.00	2,750.00	2,888.00	3,032.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	964.00	0.00	245.00	563.00	91.00	65.00	15.00	15.00	15.00
112	Subventii din bugetul Fondului national unic de asigurari sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	61,460.00	0.00	15,435.00	15,267.00	15,343.00	15,415.00	66,400.00	69,085.00	71,899.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	190,094.00	6,947.00	48,569.00	48,774.00	47,115.00	45,636.00	200,583.00	209,131.00	217,975.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	186,598.00	6,947.00	47,540.00	47,834.00	46,339.00	44,885.00	197,552.00	205,949.00	214,635.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	134,816.00	0.00	34,496.00	34,232.00	33,875.00	32,213.00	143,485.00	149,498.00	155,563.00
242	Cheltuieli salariale in bani	10.01	130,998.00	0.00	33,476.00	33,309.00	32,910.00	31,303.00	139,637.00	145,502.00	151,431.00
243	Salarii de baza	10.01.01	79,868.00	0.00	20,437.00	20,400.00	20,118.00	18,913.00	84,843.00	88,234.00	91,935.00
244	Sporuri pentru conditii de munca	10.01.05	31,323.00	0.00	7,792.00	7,930.00	7,891.00	7,710.00	33,500.00	35,020.00	36,406.00
245	Alte sporuri	10.01.06	8,123.00	0.00	2,071.00	2,090.00	2,057.00	1,905.00	8,586.00	8,952.00	9,274.00
246	Fond aferent platii cu ora	10.01.11	5,261.00	0.00	1,308.00	1,318.00	1,338.00	1,297.00	5,684.00	6,006.00	6,242.00
247	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	15.00
248	Drepturi de delegare	10.01.13	26.00	0.00	4.00	6.00	10.00	6.00	10.00	10.00	10.00
249	Îndemnizații de hrană	10.01.17	4,376.00	0.00	1,128.00	1,135.00	1,086.00	1,027.00	4,715.00	4,886.00	5,075.00
250	Alte drepturi salariale in bani	10.01.30	2,009.00	0.00	733.00	427.00	407.00	442.00	2,287.00	2,382.00	2,474.00
251	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	565.00	0.00	200.00	105.00	155.00	105.00	380.00	391.00	403.00
252	Tichete de masa	10.02.01	405.00	0.00	200.00	105.00	50.00	50.00	220.00	231.00	243.00
253	Vouchere de vacanță	10.02.06	160.00	0.00	0.00	0.00	105.00	55.00	160.00	160.00	160.00
254	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,253.00	0.00	820.00	818.00	810.00	805.00	3,468.00	3,605.00	3,729.00
255	Contributii de asigurari sociale de stat	10.03.01	147.00	0.00	36.00	36.00	36.00	39.00	158.00	166.00	175.00
256	Contributii de asigurari de somaj	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
257	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
258	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
259	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
260	Contributia asiguratorie pentru munca	10.03.07	3,102.00	0.00	784.00	782.00	774.00	762.00	3,310.00	3,439.00	3,554.00
261	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,500.00	6,947.00	12,783.00	12,972.00	12,267.00	12,478.00	53,207.00	55,550.00	58,129.00
262	Bunuri si servicii	20.01	14,641.00	2,175.00	3,709.00	3,645.00	3,600.00	3,687.00	15,877.00	16,391.00	17,082.00
263	Furnituri de birou	20.01.01	265.00	40.00	76.00	66.00	57.00	66.00	282.00	301.00	321.00
264	Materiale pentru curatenie	20.01.02	457.00	20.00	113.00	117.00	109.00	118.00	479.00	506.00	533.00
265	Incalzit, iluminat si forta motrica	20.01.03	3,135.00	0.00	785.00	745.00	850.00	755.00	3,152.00	3,265.00	3,398.00

266	Apa, canal si salubritate	20.01.04	584.00	17.00	157.00	145.00	139.00	143.00	620.00	642.00	665.00
267	Carburanti si lubrifianti	20.01.05	201.00	4.00	41.00	47.00	45.00	68.00	240.00	244.00	251.00
268	Piese de schimb	20.01.06	304.00	51.00	73.00	85.00	78.00	68.00	87.00	87.00	87.00
269	Transport	20.01.07	15.00	0.00	5.00	3.00	3.00	4.00	35.00	35.00	35.00
270	Posta, telecomunicatii, radio, tv, internet	20.01.08	217.00	3.00	59.00	50.00	52.00	56.00	167.00	167.00	167.00
271	Materiale si prestari de servicii cu caracter functional	20.01.09	1,884.00	240.00	485.00	504.00	417.00	478.00	2,420.00	2,464.00	2,560.00
272	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,579.00	1,800.00	1,915.00	1,883.00	1,850.00	1,931.00	8,395.00	8,680.00	9,065.00
273	Reparatii curente	20.02	1,624.00	0.00	680.00	538.00	211.00	195.00	670.00	703.00	738.00
274	Hrana (cod 20.03.01+20.03.02)	20.03	2,594.00	530.00	628.00	683.00	658.00	625.00	2,650.00	2,733.00	2,869.00
275	Hrana pentru oameni	20.03.01	2,594.00	530.00	628.00	683.00	658.00	625.00	2,650.00	2,733.00	2,869.00
276	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	28,836.00	4,242.00	7,171.00	7,353.00	7,127.00	7,185.00	31,455.00	32,913.00	34,554.00
277	Medicamente	20.04.01	10,445.00	2,694.00	2,578.00	2,666.00	2,576.00	2,625.00	11,395.00	11,918.00	12,476.00
278	Materiale sanitare	20.04.02	9,671.00	1,400.00	2,443.00	2,459.00	2,389.00	2,380.00	10,550.00	11,045.00	11,575.00
279	Reactivi	20.04.03	6,370.00	77.00	1,570.00	1,633.00	1,572.00	1,595.00	6,970.00	7,300.00	7,697.00
280	Dezinfectanti	20.04.04	2,350.00	71.00	580.00	595.00	590.00	585.00	2,540.00	2,650.00	2,806.00
281	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,017.00	0.00	199.00	312.00	241.00	265.00	867.00	1,093.00	1,141.00
282	Uniforme si echipament	20.05.01	85.00	0.00	5.00	50.00	20.00	10.00	55.00	55.00	55.00
283	Lenjerie si accesorii de pat	20.05.03	75.00	0.00	9.00	28.00	22.00	16.00	62.00	260.00	270.00
284	Alte obiecte de inventar	20.05.30	857.00	0.00	185.00	234.00	199.00	239.00	750.00	778.00	816.00
285	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	110.00	0.00	31.00	23.00	13.00	43.00	93.00	94.00	94.00
286	Deplasari interne, detașări, transferari	20.06.01	110.00	0.00	31.00	23.00	13.00	43.00	93.00	94.00	94.00
287	Materiale de laborator	20.09	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
288	Carti, publicatii si materiale documentare	20.11	55.00	0.00	12.00	16.00	12.00	15.00	19.00	19.00	19.00
289	Consultanta si expertiza	20.12	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
290	Pregatire profesionala	20.13	292.00	0.00	65.00	82.00	75.00	70.00	290.00	301.00	313.00
291	Protectia muncii	20.14	166.00	0.00	44.00	42.00	39.00	41.00	141.00	144.00	147.00
292	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,125.00	0.00	239.00	273.00	266.00	347.00	1,125.00	1,139.00	1,152.00
293	Reclama si publicitate	20.30.01	69.00	0.00	17.00	15.00	16.00	21.00	5.00	5.00	5.00
294	Prime de asigurare non-viata	20.30.03	53.00	0.00	16.00	12.00	12.00	13.00	40.00	40.00	40.00
295	Chirii	20.30.04	265.00	0.00	40.00	50.00	60.00	115.00	414.00	422.00	430.00
296	Alte cheltuieli cu bunuri si servicii	20.30.30	738.00	0.00	166.00	196.00	178.00	198.00	666.00	672.00	677.00
297	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
298	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
299	Finantare nationala	58.01.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
300	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	790.00	0.00	201.00	198.00	197.00	194.00	860.00	901.00	943.00
301	Sume aferente persoanelor cu handicap neincadrate	59.40	790.00	0.00	201.00	198.00	197.00	194.00	860.00	901.00	943.00
302	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,496.00	0.00	1,029.00	940.00	776.00	751.00	3,031.00	3,182.00	3,340.00
303	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,496.00	0.00	1,029.00	940.00	776.00	751.00	3,031.00	3,182.00	3,340.00
304	Active fixe	71.01	3,496.00	0.00	1,029.00	940.00	776.00	751.00	3,031.00	3,182.00	3,340.00
305	Constructii	71.01.01	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

306	Masini, echipamente si mijloace de transport	71.01.02	2,547.00	0.00	606.00	730.00	606.00	605.00	2,401.00	2,521.00	2,647.00
307	Mobilier, aparatura birotica si alte active corporale	71.01.03	235.00	0.00	133.00	67.00	17.00	18.00	76.00	80.00	84.00
308	Alte active fixe	71.01.30	564.00	0.00	140.00	143.00	153.00	128.00	554.00	581.00	609.00
310	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
316	Alte servicii publice generale (cod 54.10.10)	54.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,174.00	0.00	630.00	514.00	500.00	530.00	2,800.00	2,800.00	2,800.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,924.00	0.00	552.00	503.00	476.00	393.00	2,530.00	2,530.00	2,544.00
319	Cheltuieli salariale in bani	10.01	1,873.00	0.00	539.00	491.00	463.00	380.00	2,470.00	2,470.00	2,484.00
320	Salarii de baza	10.01.01	1,758.00	0.00	502.00	460.00	430.00	366.00	2,315.00	2,315.00	2,329.00
321	Alte sporuri	10.01.06	10.00	0.00	3.00	3.00	3.00	1.00	15.00	15.00	15.00
322	Îndemnizații de hrană	10.01.17	63.00	0.00	16.00	18.00	21.00	8.00	90.00	90.00	90.00
323	Alte drepturi salariale in bani	10.01.30	42.00	0.00	18.00	10.00	9.00	5.00	50.00	50.00	50.00
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	0.00	13.00	12.00	13.00	13.00	60.00	60.00	60.00
325	Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
326	Contributii de asigurari de somaj	10.03.02	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
327	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
328	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
329	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
330	Contributia asiguratorie pentru munca	10.03.07	44.00	0.00	13.00	12.00	13.00	6.00	60.00	60.00	60.00
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250.00	0.00	78.00	11.00	24.00	137.00	270.00	270.00	256.00
332	Bunuri si servicii	20.01	142.00	0.00	35.00	9.00	22.00	76.00	185.00	185.00	171.00
333	Furnituri de birou	20.01.01	5.00	0.00	1.00	1.00	1.00	2.00	10.00	10.00	10.00
334	Materiale pentru curatenie	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00
335	Incalzit, Iluminat si forta motrica	20.01.03	12.00	0.00	4.00	3.00	2.00	3.00	20.00	20.00	20.00
336	Apa, canal si salubritate	20.01.04	3.00	0.00	1.00	1.00	1.00	0.00	4.00	4.00	4.00
337	Carburanti si lubrifianti	20.01.05	17.00	0.00	4.00	0.00	1.00	12.00	25.00	26.00	30.00
338	Piese de schimb	20.01.06	4.00	0.00	1.00	1.00	1.00	1.00	7.00	7.00	7.00
339	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	3.00	1.00	2.00	6.00	20.00	20.00	20.00
340	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
341	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00	0.00	18.00	0.00	12.00	50.00	79.00	78.00	60.00
342	Reparatii curente	20.02	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
343	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
344	Alte obiecte de inventar	20.05.30	15.00	0.00	10.00	0.00	0.00	5.00	10.00	10.00	10.00
345	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
346	Deplasari interne, detașări, transferari	20.06.01	40.00	0.00	10.00	0.00	0.00	30.00	50.00	50.00	50.00
347	Pregatire profesionala	20.13	9.00	0.00	2.00	1.00	1.00	5.00	20.00	20.00	20.00
348	Protectia muncii	20.14	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
349	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
350	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
351	Active fixe	71.01	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
352	Alte active fixe	71.01.30	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
354	Servicii publice comunitare de evidenta a persoanelor	54.10.10	2,179.00	0.00	630.00	514.00	500.00	535.00	2,800.00	2,800.00	2,800.00

369	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	186,331.00	6,947.00	47,461.00	47,886.00	46,237.00	44,747.00	195,593.00	204,141.00	212,985.00
390	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	175,876.00	6,947.00	44,312.00	44,645.00	43,728.00	43,191.00	189,133.00	197,681.00	206,525.00
391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	172,852.00	6,947.00	43,506.00	43,798.00	43,043.00	42,505.00	186,117.00	194,514.00	203,200.00
392	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	125,142.00	0.00	31,566.00	31,511.00	31,240.00	30,825.00	134,236.00	140,249.00	146,300.00
393	Cheltuieli salariale in bani	10.01	121,579.00	0.00	30,609.00	30,654.00	30,338.00	29,978.00	130,622.00	136,487.00	142,402.00
394	Salarii de baza	10.01.01	71,452.00	0.00	17,827.00	18,055.00	17,850.00	17,720.00	76,649.00	80,040.00	83,727.00
395	Sporuri pentru conditii de munca	10.01.05	31,195.00	0.00	7,760.00	7,885.00	7,850.00	7,700.00	33,500.00	35,020.00	36,406.00
396	Alte sporuri	10.01.06	7,769.00	0.00	1,973.00	1,973.00	1,942.00	1,881.00	8,371.00	8,737.00	9,059.00
397	Fond aferent platii cu ora	10.01.11	5,221.00	0.00	1,308.00	1,308.00	1,308.00	1,297.00	5,684.00	6,006.00	6,242.00
398	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	15.00
399	Îndemnizații de hrană	10.01.17	4,028.00	0.00	1,035.00	1,027.00	987.00	979.00	4,339.00	4,510.00	4,699.00
400	Alte drepturi salariale in bani	10.01.30	1,902.00	0.00	703.00	403.00	398.00	398.00	2,067.00	2,162.00	2,254.00
401	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	565.00	0.00	200.00	105.00	155.00	105.00	380.00	391.00	403.00
402	Tichete de masa	10.02.01	405.00	0.00	200.00	105.00	50.00	50.00	220.00	231.00	243.00
403	Vouchere de vacanță	10.02.06	160.00	0.00	0.00	0.00	105.00	55.00	160.00	160.00	160.00
404	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,998.00	0.00	757.00	752.00	747.00	742.00	3,234.00	3,371.00	3,495.00
405	Contributii de asigurari sociale de stat	10.03.01	144.00	0.00	36.00	36.00	36.00	36.00	158.00	166.00	175.00
406	Contributia asiguratorie pentru munca	10.03.07	2,854.00	0.00	721.00	716.00	711.00	706.00	3,076.00	3,205.00	3,320.00
407	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	46,920.00	6,947.00	11,739.00	12,089.00	11,606.00	11,486.00	51,021.00	53,364.00	55,957.00
408	Bunuri si servicii	20.01	12,941.00	2,175.00	3,327.00	3,268.00	3,241.00	3,105.00	14,486.00	15,000.00	15,705.00
409	Furnituri de birou	20.01.01	238.00	40.00	72.00	57.00	52.00	57.00	250.00	269.00	289.00
410	Materiale pentru curatenie	20.01.02	420.00	20.00	108.00	104.00	98.00	110.00	450.00	477.00	504.00
411	Incalzit, Iluminat si forta motrica	20.01.03	2,698.00	0.00	650.00	655.00	773.00	620.00	2,900.00	3,013.00	3,146.00
412	Apa, canal si salubritate	20.01.04	545.00	17.00	145.00	135.00	130.00	135.00	590.00	612.00	635.00
413	Carburanti si lubrifianti	20.01.05	90.00	4.00	22.00	23.00	22.00	23.00	95.00	98.00	101.00
414	Piese de schimb	20.01.06	270.00	51.00	70.00	75.00	70.00	55.00	60.00	60.00	60.00
415	Transport	20.01.07	9.00	0.00	5.00	1.00	1.00	2.00	25.00	25.00	25.00
416	Posta, telecomunicatii, radio, tv, internet	20.01.08	133.00	3.00	41.00	32.00	33.00	27.00	85.00	85.00	85.00
417	Materiale si prestari de servicii cu caracter functional	20.01.09	1,630.00	240.00	440.00	440.00	360.00	390.00	1,995.00	2,039.00	2,135.00
418	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,908.00	1,800.00	1,774.00	1,746.00	1,702.00	1,686.00	8,036.00	8,322.00	8,725.00
419	Reparatii curente	20.02	903.00	0.00	235.00	305.00	195.00	168.00	660.00	693.00	728.00
420	Hrana (cod 20.03.01+20.03.02)	20.03	2,490.00	530.00	595.00	645.00	625.00	625.00	2,650.00	2,733.00	2,869.00
421	Hrana pentru oameni	20.03.01	2,490.00	530.00	595.00	645.00	625.00	625.00	2,650.00	2,733.00	2,869.00
422	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	28,780.00	4,242.00	7,165.00	7,328.00	7,102.00	7,185.00	31,455.00	32,913.00	34,554.00
423	Medicamente	20.04.01	10,420.00	2,694.00	2,575.00	2,655.00	2,565.00	2,625.00	11,395.00	11,918.00	12,476.00
424	Materiale sanitare	20.04.02	9,650.00	1,400.00	2,440.00	2,450.00	2,380.00	2,380.00	10,550.00	11,045.00	11,575.00
425	Reactivi	20.04.03	6,370.00	77.00	1,570.00	1,633.00	1,572.00	1,595.00	6,970.00	7,300.00	7,697.00
426	Dezinfectanti	20.04.04	2,340.00	71.00	580.00	590.00	585.00	585.00	2,540.00	2,650.00	2,806.00
427	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	877.00	0.00	179.00	281.00	221.00	196.00	847.00	1,073.00	1,121.00
428	Uniforme si echipament	20.05.01	85.00	0.00	5.00	50.00	20.00	10.00	55.00	55.00	55.00
429	Lenjerie si accesorii de pat	20.05.03	62.00	0.00	9.00	21.00	16.00	16.00	62.00	260.00	270.00
430	Alte obiecte de inventar	20.05.30	730.00	0.00	165.00	210.00	185.00	170.00	730.00	758.00	796.00
431	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	44.00	0.00	16.00	16.00	6.00	6.00	34.00	35.00	35.00

432	Deplasari interne, detașări, transferari	20.06.01	44.00	0.00	16.00	16.00	6.00	6.00	34.00	35.00	35.00
433	Materiale de laborator	20.09	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
434	Carti, publicatii si materiale documentare	20.11	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
435	Pregatire profesionala	20.13	254.00	0.00	61.00	71.00	66.00	56.00	260.00	271.00	283.00
436	Protectia muncii	20.14	135.00	0.00	37.00	33.00	32.00	33.00	115.00	118.00	121.00
437	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	470.00	0.00	113.00	137.00	113.00	107.00	494.00	508.00	521.00
438	Prime de asigurare non-viata	20.30.03	30.00	0.00	8.00	7.00	8.00	7.00	30.00	30.00	30.00
439	Chirii	20.30.04	140.00	0.00	35.00	35.00	35.00	35.00	154.00	162.00	170.00
440	Alte cheltuieli cu bunuri si servicii	20.30.30	300.00	0.00	70.00	95.00	70.00	65.00	310.00	316.00	321.00
441	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	790.00	0.00	201.00	198.00	197.00	194.00	860.00	901.00	943.00
442	Sume aferente persoanelor cu handicap neincadrate	59.40	790.00	0.00	201.00	198.00	197.00	194.00	860.00	901.00	943.00
443	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,024.00	0.00	806.00	847.00	685.00	686.00	3,016.00	3,167.00	3,325.00
444	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,024.00	0.00	806.00	847.00	685.00	686.00	3,016.00	3,167.00	3,325.00
445	Active fixe	71.01	3,024.00	0.00	806.00	847.00	685.00	686.00	3,016.00	3,167.00	3,325.00
446	Masini, echipamente si mijloace de transport	71.01.02	2,307.00	0.00	546.00	670.00	546.00	545.00	2,401.00	2,521.00	2,647.00
447	Mobilier, aparatura birotica si alte active corporale	71.01.03	209.00	0.00	120.00	54.00	17.00	18.00	76.00	80.00	84.00
448	Alte active fixe	71.01.30	508.00	0.00	140.00	123.00	122.00	123.00	539.00	566.00	594.00
450	Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	175,876.00	6,947.00	44,312.00	44,645.00	43,728.00	43,191.00	189,133.00	197,681.00	206,525.00
451	Spitale generale	66.10.06.01	175,876.00	6,947.00	44,312.00	44,645.00	43,728.00	43,191.00	189,133.00	197,681.00	206,525.00
458	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	7,199.00	0.00	1,865.00	2,208.00	1,764.00	1,362.00	6,460.00	6,460.00	6,460.00
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,939.00	0.00	1,805.00	2,135.00	1,697.00	1,302.00	6,460.00	6,460.00	6,460.00
460	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,357.00	0.00	1,373.00	1,221.00	1,254.00	509.00	4,800.00	4,800.00	4,800.00
461	Cheltuieli salariale in bani	10.01	4,243.00	0.00	1,344.00	1,192.00	1,226.00	481.00	4,680.00	4,680.00	4,680.00
462	Salarii de baza	10.01.01	3,862.00	0.00	1,253.00	1,087.00	1,111.00	411.00	4,100.00	4,100.00	4,100.00
463	Alte sporuri	10.01.06	155.00	0.00	45.00	45.00	50.00	15.00	200.00	200.00	200.00
464	Fond aferent platii cu ora	10.01.11	40.00	0.00	0.00	10.00	30.00	0.00	0.00	0.00	0.00
465	Drepturi de delegare	10.01.13	26.00	0.00	4.00	6.00	10.00	6.00	10.00	10.00	10.00
466	Îndemnizații de hrană	10.01.17	95.00	0.00	30.00	30.00	25.00	10.00	200.00	200.00	200.00
467	Alte drepturi salariale in bani	10.01.30	65.00	0.00	12.00	14.00	0.00	39.00	170.00	170.00	170.00
468	Contributii (cod 10.03.01 la 10.03.06)	10.03	114.00	0.00	29.00	29.00	28.00	28.00	120.00	120.00	120.00
469	Contributia asiguratorie pentru munca	10.03.07	114.00	0.00	29.00	29.00	28.00	28.00	120.00	120.00	120.00
470	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,090.00	0.00	372.00	482.00	443.00	793.00	1,660.00	1,660.00	1,660.00
471	Bunuri si servicii	20.01	1,173.00	0.00	244.00	246.00	232.00	451.00	1,008.00	1,008.00	1,008.00
472	Furnituri de birou	20.01.01	16.00	0.00	2.00	5.00	3.00	6.00	12.00	12.00	12.00
473	Materiale pentru curatenie	20.01.02	19.00	0.00	2.00	6.00	5.00	6.00	15.00	15.00	15.00
474	Incalzit, Iluminat si forta motrica	20.01.03	320.00	0.00	99.00	55.00	52.00	114.00	210.00	210.00	210.00
475	Apa, canal si salubritate	20.01.04	20.00	0.00	4.00	5.00	3.00	8.00	16.00	16.00	16.00
476	Carburanti si lubrifianti	20.01.05	80.00	0.00	12.00	19.00	17.00	32.00	110.00	110.00	110.00
477	Piese de schimb	20.01.06	21.00	0.00	0.00	5.00	5.00	11.00	15.00	15.00	15.00
478	Transport	20.01.07	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
479	Posta, telecomunicatii, radio, tv, internet	20.01.08	57.00	0.00	11.00	12.00	12.00	22.00	50.00	50.00	50.00

480	Materiale si prestari de servicii cu caracter functional	20.01.09	189.00	0.00	29.00	40.00	35.00	85.00	410.00	410.00	410.00
481	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	445.00	0.00	85.00	97.00	98.00	165.00	160.00	160.00	160.00
482	Reparatii curente	20.02	87.00	0.00	4.00	62.00	15.00	6.00	0.00	0.00	0.00
483	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	84.00	0.00	4.00	14.00	3.00	63.00	0.00	0.00	0.00
484	Alte obiecte de inventar	20.05.30	84.00	0.00	4.00	14.00	3.00	63.00	0.00	0.00	0.00
485	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25.00	0.00	5.00	7.00	6.00	7.00	5.00	5.00	5.00
486	Deplasari interne, detaşări, transferari	20.06.01	25.00	0.00	5.00	7.00	6.00	7.00	5.00	5.00	5.00
487	Carti, publicatii si materiale documentare	20.11	48.00	0.00	6.00	16.00	11.00	15.00	15.00	15.00	15.00
488	Consultanta si expertiza	20.12	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
489	Pregatire profesionala	20.13	27.00	0.00	1.00	9.00	8.00	9.00	10.00	10.00	10.00
490	Protectia muncii	20.14	13.00	0.00	2.00	4.00	3.00	4.00	9.00	9.00	9.00
491	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	613.00	0.00	106.00	124.00	145.00	238.00	613.00	613.00	613.00
492	Reclama si publicitate	20.30.01	67.00	0.00	16.00	15.00	15.00	21.00	0.00	0.00	0.00
493	Prime de asigurare non-viata	20.30.03	15.00	0.00	3.00	4.00	3.00	5.00	10.00	10.00	10.00
494	Chirii	20.30.04	125.00	0.00	5.00	15.00	25.00	80.00	260.00	260.00	260.00
495	Alte cheltuieli cu bunuri si servicii	20.30.30	406.00	0.00	82.00	90.00	102.00	132.00	343.00	343.00	343.00
496	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
497	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
498	Finantare nationala	58.01.01	492.00	0.00	60.00	432.00	0.00	0.00	0.00	0.00	0.00
499	CHELTUIELI DE CAPITAL (cod 71+72)	70	260.00	0.00	60.00	73.00	67.00	60.00	0.00	0.00	0.00
500	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260.00	0.00	60.00	73.00	67.00	60.00	0.00	0.00	0.00
501	Active fixe	71.01	260.00	0.00	60.00	73.00	67.00	60.00	0.00	0.00	0.00
502	Masini, echipamente si mijloace de transport	71.01.02	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00
503	Mobilier, aparatura birotica si alte active corporale	71.01.03	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
504	Alte active fixe	71.01.30	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
507	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	7,199.00	0.00	1,865.00	2,208.00	1,764.00	1,362.00	6,460.00	6,460.00	6,460.00
508	Muzee	67.10.03.03	2,969.00	0.00	722.00	1,182.00	733.00	332.00	2,560.00	2,560.00	2,560.00
518	Alte servicii culturale	67.10.03.30	4,230.00	0.00	1,143.00	1,026.00	1,031.00	1,030.00	3,900.00	3,900.00	3,900.00
523	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00
524	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,093.00	0.00	1,121.00	1,033.00	745.00	194.00	0.00	0.00	0.00
525	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,093.00	0.00	584.00	703.00	612.00	194.00	0.00	0.00	0.00
526	Cheltuieli salariale in bani	10.01	2,035.00	0.00	571.00	686.00	598.00	180.00	0.00	0.00	0.00
527	Salarii de baza	10.01.01	1,600.00	0.00	460.00	530.00	460.00	150.00	0.00	0.00	0.00
528	Sporuri pentru conditii de munca	10.01.05	128.00	0.00	32.00	45.00	41.00	10.00	0.00	0.00	0.00
529	Alte sporuri	10.01.06	189.00	0.00	50.00	69.00	62.00	8.00	0.00	0.00	0.00
530	Îndemnizații de hrană	10.01.17	118.00	0.00	29.00	42.00	35.00	12.00	0.00	0.00	0.00
531	Contributii (cod 10.03.01 la 10.03.06)	10.03	58.00	0.00	13.00	17.00	14.00	14.00	0.00	0.00	0.00
532	Contributia asiguratorie pentru munca	10.03.07	58.00	0.00	13.00	17.00	14.00	14.00	0.00	0.00	0.00

533	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	537.00	330.00	133.00	0.00	0.00	0.00	0.00
534	Bunuri si servicii	20.01	174.00	0.00	52.00	69.00	53.00	0.00	0.00	0.00	0.00
535	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
536	Materiale pentru curatenie	20.01.02	12.00	0.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00
537	Incalzit, Iluminat si forta motrica	20.01.03	35.00	0.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00
538	Apa, canal si salubritate	20.01.04	14.00	0.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00
539	Carburanti si lubrifianti	20.01.05	13.00	0.00	3.00	5.00	5.00	0.00	0.00	0.00	0.00
540	Piese de schimb	20.01.06	7.00	0.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
541	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.00	0.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
542	Materiale si prestari de servicii cu caracter functional	20.01.09	52.00	0.00	12.00	21.00	19.00	0.00	0.00	0.00	0.00
543	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26.00	0.00	8.00	10.00	8.00	0.00	0.00	0.00	0.00
544	Reparatii curente	20.02	590.00	0.00	420.00	170.00	0.00	0.00	0.00	0.00	0.00
545	Hrana (cod 20.03.01+20.03.02)	20.03	104.00	0.00	33.00	38.00	33.00	0.00	0.00	0.00	0.00
546	Hrana pentru oameni	20.03.01	104.00	0.00	33.00	38.00	33.00	0.00	0.00	0.00	0.00
547	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	56.00	0.00	6.00	25.00	25.00	0.00	0.00	0.00	0.00
548	Medicamente	20.04.01	25.00	0.00	3.00	11.00	11.00	0.00	0.00	0.00	0.00
549	Materiale sanitare	20.04.02	21.00	0.00	3.00	9.00	9.00	0.00	0.00	0.00	0.00
550	Dezinfectanti	20.04.04	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
551	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	39.00	0.00	6.00	17.00	16.00	0.00	0.00	0.00	0.00
552	Lenjerie si accesorii de pat	20.05.03	13.00	0.00	0.00	7.00	6.00	0.00	0.00	0.00	0.00
553	Alte obiecte de inventar	20.05.30	26.00	0.00	6.00	10.00	10.00	0.00	0.00	0.00	0.00
554	Protectia muncii	20.14	4.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
555	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33.00	0.00	18.00	10.00	5.00	0.00	0.00	0.00	0.00
556	Prime de asigurare non-viata	20.30.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
557	Alte cheltuieli cu bunuri si servicii	20.30.30	28.00	0.00	13.00	10.00	5.00	0.00	0.00	0.00	0.00
558	CHELTUIELI DE CAPITAL (cod 71+72)	70	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
559	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
560	Active fixe	71.01	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
561	Constructii	71.01.01	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
562	Mobilier, aparatura birotica si alte active corporale	71.01.03	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
568	Unitati de asistenta medico-sociale	68.10.12	3,256.00	0.00	1,284.00	1,033.00	745.00	194.00	0.00	0.00	0.00
590	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00
612	Alte actiuni economice (cod 87.10.50)	87.10	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,540.00	0.00	478.00	354.00	354.00	354.00	2,175.00	2,175.00	2,175.00
614	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,300.00	0.00	421.00	294.00	293.00	292.00	1,919.00	1,919.00	1,919.00
615	Cheltuieli salariale in bani	10.01	1,268.00	0.00	413.00	286.00	285.00	284.00	1,865.00	1,865.00	1,865.00
616	Salarii de baza	10.01.01	1,196.00	0.00	395.00	268.00	267.00	266.00	1,779.00	1,779.00	1,779.00
617	Îndemnizații de hrană	10.01.17	72.00	0.00	18.00	18.00	18.00	18.00	86.00	86.00	86.00
618	Contributii (cod 10.03.01 la 10.03.06)	10.03	32.00	0.00	8.00	8.00	8.00	8.00	54.00	54.00	54.00
619	Contributia asiguratorie pentru munca	10.03.07	32.00	0.00	8.00	8.00	8.00	8.00	54.00	54.00	54.00
620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240.00	0.00	57.00	60.00	61.00	62.00	256.00	256.00	256.00
621	Bunuri si servicii	20.01	211.00	0.00	51.00	53.00	52.00	55.00	198.00	198.00	198.00

622	Furnituri de birou	20.01.01	2.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00
623	Materiale pentru curatenie	20.01.02	2.00	0.00	0.00	1.00	0.00	1.00	4.00	4.00	4.00
624	Incalzit, Iluminat si forta motrica	20.01.03	70.00	0.00	17.00	17.00	18.00	18.00	22.00	22.00	22.00
625	Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	0.00	1.00	0.00	10.00	10.00	10.00
626	Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00
627	Piese de schimb	20.01.06	2.00	0.00	0.00	1.00	0.00	1.00	5.00	5.00	5.00
628	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	1.00	1.00	1.00	1.00	12.00	12.00	12.00
629	Materiale si prestari de servicii cu caracter functional	20.01.09	8.00	0.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00
630	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00
631	Reparatii curente	20.02	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00
632	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	0.00	1.00	1.00	10.00	10.00	10.00
633	Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	0.00	1.00	1.00	10.00	10.00	10.00
634	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
635	Deplasari interne, detașări, transferari	20.06.01	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
636	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
637	Pregatire profesionala	20.13	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
638	Protectia muncii	20.14	10.00	0.00	2.00	3.00	2.00	3.00	12.00	12.00	12.00
639	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	2.00	2.00	3.00	2.00	18.00	18.00	18.00
640	Reclama si publicitate	20.30.01	2.00	0.00	1.00	0.00	1.00	0.00	5.00	5.00	5.00
641	Prime de asigurare non-viata	20.30.03	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
642	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.00	1.00	1.00	1.00	1.00	13.00	13.00	13.00
643	CHELTUIELI DE CAPITAL (cod 71+72)	70	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
644	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
645	Active fixe	71.01	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
646	Alte active fixe	71.01.30	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
648	Alte actiuni economice	87.10.50	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	18,477.00	0.00	4,858.00	4,846.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,205.00	0.00	2,430.00	2,394.00	2,315.00	2,066.00	9,202.00	9,328.00	9,365.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	9,205.00	0.00	2,430.00	2,394.00	2,315.00	2,066.00	9,202.00	9,328.00	9,365.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	9,205.00	0.00	2,430.00	2,394.00	2,315.00	2,066.00	9,202.00	9,328.00	9,365.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	9,205.00	0.00	2,430.00	2,394.00	2,315.00	2,066.00	9,202.00	9,328.00	9,365.00
28	Venituri din prestari de servicii	33.10.08	200.00	0.00	45.00	45.00	50.00	60.00	190.00	200.00	210.00
32	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	20.00	0.00	6.00	4.00	4.00	6.00	210.00	220.00	230.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	8,045.00	0.00	2,133.00	2,111.00	2,031.00	1,770.00	7,857.00	7,960.00	7,975.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	940.00	0.00	246.00	234.00	230.00	230.00	945.00	948.00	950.00
64	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	250.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00
65	Incasari din rambursarea imprumuturilor acordate (cod 40.10.16)	40.10	250.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00
66	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	250.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00
67	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	250.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00	0.00
77	IV. SUBVENTII (cod 00.18)	00.17	9,022.00	0.00	2,278.00	2,352.00	2,322.00	2,070.00	9,100.00	9,200.00	9,300.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	9,022.00	0.00	2,278.00	2,352.00	2,322.00	2,070.00	9,100.00	9,200.00	9,300.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	9,022.00	0.00	2,278.00	2,352.00	2,322.00	2,070.00	9,100.00	9,200.00	9,300.00
91	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	622.00	0.00	120.00	250.00	252.00	0.00	600.00	600.00	600.00
93	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
112	Subventii din bugetul Fondului national unic de asigurari sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	8,260.00	0.00	2,055.00	2,065.00	2,070.00	2,070.00	8,500.00	8,600.00	8,700.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	18,477.00	0.00	4,858.00	4,846.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,337.00	0.00	4,755.00	4,809.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00

241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,888.00	0.00	3,895.00	3,830.00	3,724.00	3,439.00	14,492.00	14,600.00	14,723.00
242	Cheltuieli salariale in bani	10.01	14,139.00	0.00	3,649.00	3,679.00	3,523.00	3,288.00	13,942.00	14,040.00	14,173.00
243	Salarii de baza	10.01.01	8,602.00	0.00	2,277.00	2,225.00	2,100.00	2,000.00	8,416.00	8,330.00	8,647.00
244	Sporuri pentru conditii de munca	10.01.05	3,400.00	0.00	800.00	900.00	900.00	800.00	3,400.00	3,500.00	3,400.00
245	Alte sporuri	10.01.06	1,216.00	0.00	321.00	321.00	300.00	274.00	1,220.00	1,250.00	1,220.00
246	Fond aferent platii cu ora	10.01.11	215.00	0.00	54.00	54.00	54.00	53.00	200.00	250.00	200.00
247	Îndemnizații de hrană	10.01.17	510.00	0.00	148.00	130.00	120.00	112.00	510.00	510.00	510.00
248	Alte drepturi salariale in bani	10.01.30	196.00	0.00	49.00	49.00	49.00	49.00	196.00	200.00	196.00
249	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	365.00	0.00	150.00	55.00	105.00	55.00	160.00	160.00	160.00
250	Tichete de masa	10.02.01	205.00	0.00	150.00	55.00	0.00	0.00	0.00	0.00	0.00
251	Vouchere de vacanță	10.02.06	160.00	0.00	0.00	0.00	105.00	55.00	160.00	160.00	160.00
252	Contributii (cod 10.03.01 la 10.03.06)	10.03	384.00	0.00	96.00	96.00	96.00	96.00	390.00	400.00	390.00
253	Contributia asiguratorie pentru munca	10.03.07	384.00	0.00	96.00	96.00	96.00	96.00	390.00	400.00	390.00
254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,369.00	0.00	840.00	959.00	893.00	677.00	3,725.00	3,838.00	3,847.00
255	Bunuri si servicii	20.01	1,345.00	0.00	377.00	355.00	393.00	220.00	1,903.00	1,818.00	1,827.00
256	Furnituri de birou	20.01.01	45.00	0.00	15.00	10.00	10.00	10.00	45.00	45.00	45.00
257	Materiale pentru curatenie	20.01.02	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
258	Incalzit, Iluminat si forta motrica	20.01.03	468.00	0.00	90.00	105.00	213.00	60.00	500.00	500.00	500.00
259	Apa, canal si salubritate	20.01.04	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
260	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
261	Piese de schimb	20.01.06	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
262	Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
263	Posta, telecomunicatii, radio, tv, internet	20.01.08	53.00	0.00	18.00	10.00	15.00	10.00	55.00	55.00	55.00
264	Materiale si prestari de servicii cu caracter functional	20.01.09	260.00	0.00	80.00	80.00	50.00	50.00	565.00	565.00	565.00
265	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	317.00	0.00	122.00	100.00	55.00	40.00	538.00	453.00	462.00
266	Reparatii curente	20.02	233.00	0.00	45.00	125.00	45.00	18.00	0.00	0.00	0.00
267	Hrana (cod 20.03.01+20.03.02)	20.03	590.00	0.00	140.00	150.00	150.00	150.00	600.00	600.00	600.00
268	Hrana pentru oameni	20.03.01	590.00	0.00	140.00	150.00	150.00	150.00	600.00	600.00	600.00
269	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	760.00	0.00	200.00	190.00	190.00	180.00	785.00	785.00	785.00
270	Medicamente	20.04.01	320.00	0.00	70.00	80.00	90.00	80.00	345.00	345.00	345.00
271	Materiale sanitare	20.04.02	170.00	0.00	60.00	50.00	30.00	30.00	170.00	170.00	170.00
272	Reactivi	20.04.03	70.00	0.00	20.00	10.00	20.00	20.00	70.00	70.00	70.00
273	Dezinfectanti	20.04.04	200.00	0.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
274	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	207.00	0.00	29.00	76.00	56.00	46.00	207.00	405.00	405.00
275	Uniforme si echipament	20.05.01	55.00	0.00	5.00	20.00	20.00	10.00	55.00	55.00	55.00
276	Lenjerie si accesorii de pat	20.05.03	22.00	0.00	4.00	6.00	6.00	6.00	22.00	220.00	220.00
277	Alte obiecte de inventar	20.05.30	130.00	0.00	20.00	50.00	30.00	30.00	130.00	130.00	130.00
278	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
279	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
280	Pregatire profesionala	20.13	24.00	0.00	6.00	6.00	6.00	6.00	20.00	20.00	20.00
281	Protectia muncii	20.14	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
282	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	130.00	0.00	23.00	37.00	33.00	37.00	130.00	130.00	130.00
283	Prime de asigurare non-viata	20.30.03	30.00	0.00	8.00	7.00	8.00	7.00	30.00	30.00	30.00
284	Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	15.00	30.00	25.00	30.00	100.00	100.00	100.00
285	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80.00	0.00	20.00	20.00	20.00	20.00	85.00	90.00	95.00
286	Sume aferente persoanelor cu handicap neincadrate	59.40	80.00	0.00	20.00	20.00	20.00	20.00	85.00	90.00	95.00

287	CHELTUIELI DE CAPITAL (cod 71+72)	70	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
288	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
289	Active fixe	71.01	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
290	Mobilier, aparatura birotica si alte active corporale	71.01.03	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
315	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	18,477.00	0.00	4,858.00	4,846.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00
336	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	18,477.00	0.00	4,858.00	4,846.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00
337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,337.00	0.00	4,755.00	4,809.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00
338	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,888.00	0.00	3,895.00	3,830.00	3,724.00	3,439.00	14,492.00	14,600.00	14,723.00
339	Cheltuieli salariale in bani	10.01	14,139.00	0.00	3,649.00	3,679.00	3,523.00	3,288.00	13,942.00	14,040.00	14,173.00
340	Salarii de baza	10.01.01	8,602.00	0.00	2,277.00	2,225.00	2,100.00	2,000.00	8,416.00	8,330.00	8,647.00
341	Sporuri pentru conditii de munca	10.01.05	3,400.00	0.00	800.00	900.00	900.00	800.00	3,400.00	3,500.00	3,400.00
342	Alte sporuri	10.01.06	1,216.00	0.00	321.00	321.00	300.00	274.00	1,220.00	1,250.00	1,220.00
343	Fond aferent platii cu ora	10.01.11	215.00	0.00	54.00	54.00	54.00	53.00	200.00	250.00	200.00
344	Îndemnizații de hrană	10.01.17	510.00	0.00	148.00	130.00	120.00	112.00	510.00	510.00	510.00
345	Alte drepturi salariale in bani	10.01.30	196.00	0.00	49.00	49.00	49.00	49.00	196.00	200.00	196.00
346	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	365.00	0.00	150.00	55.00	105.00	55.00	160.00	160.00	160.00
347	Tichete de masa	10.02.01	205.00	0.00	150.00	55.00	0.00	0.00	0.00	0.00	0.00
348	Vouchere de vacanță	10.02.06	160.00	0.00	0.00	0.00	105.00	55.00	160.00	160.00	160.00
349	Contributii (cod 10.03.01 la 10.03.06)	10.03	384.00	0.00	96.00	96.00	96.00	96.00	390.00	400.00	390.00
350	Contributia asiguratorie pentru munca	10.03.07	384.00	0.00	96.00	96.00	96.00	96.00	390.00	400.00	390.00
351	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,369.00	0.00	840.00	959.00	893.00	677.00	3,725.00	3,838.00	3,847.00
352	Bunuri si servicii	20.01	1,345.00	0.00	377.00	355.00	393.00	220.00	1,903.00	1,818.00	1,827.00
353	Furnituri de birou	20.01.01	45.00	0.00	15.00	10.00	10.00	10.00	45.00	45.00	45.00
354	Materiale pentru curatenie	20.01.02	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
355	Incalzit, iluminat si forta motrica	20.01.03	468.00	0.00	90.00	105.00	213.00	60.00	500.00	500.00	500.00
356	Apa, canal si salubritate	20.01.04	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
357	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
358	Piese de schimb	20.01.06	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
359	Transport	20.01.07	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
360	Posta, telecomunicatii, radio, tv, internet	20.01.08	53.00	0.00	18.00	10.00	15.00	10.00	55.00	55.00	55.00
361	Materiale si prestari de servicii cu caracter functional	20.01.09	260.00	0.00	80.00	80.00	50.00	50.00	565.00	565.00	565.00
362	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	317.00	0.00	122.00	100.00	55.00	40.00	538.00	453.00	462.00
363	Reparatii curente	20.02	233.00	0.00	45.00	125.00	45.00	18.00	0.00	0.00	0.00
364	Hrana (cod 20.03.01+20.03.02)	20.03	590.00	0.00	140.00	150.00	150.00	150.00	600.00	600.00	600.00
365	Hrana pentru oameni	20.03.01	590.00	0.00	140.00	150.00	150.00	150.00	600.00	600.00	600.00
366	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	760.00	0.00	200.00	190.00	190.00	180.00	785.00	785.00	785.00
367	Medicamente	20.04.01	320.00	0.00	70.00	80.00	90.00	80.00	345.00	345.00	345.00
368	Materiale sanitare	20.04.02	170.00	0.00	60.00	50.00	30.00	30.00	170.00	170.00	170.00
369	Reactivi	20.04.03	70.00	0.00	20.00	10.00	20.00	20.00	70.00	70.00	70.00
370	Dezinfectanti	20.04.04	200.00	0.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
371	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	207.00	0.00	29.00	76.00	56.00	46.00	207.00	405.00	405.00
372	Uniforme si echipament	20.05.01	55.00	0.00	5.00	20.00	20.00	10.00	55.00	55.00	55.00
373	Lenjerie si accesorii de pat	20.05.03	22.00	0.00	4.00	6.00	6.00	6.00	22.00	220.00	220.00
374	Alte obiecte de inventar	20.05.30	130.00	0.00	20.00	50.00	30.00	30.00	130.00	130.00	130.00
375	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
376	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00

377	Pregatire profesionala	20.13	24.00	0.00	6.00	6.00	6.00	6.00	20.00	20.00	20.00
378	Protectia muncii	20.14	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
379	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	130.00	0.00	23.00	37.00	33.00	37.00	130.00	130.00	130.00
380	Prime de asigurare non-viata	20.30.03	30.00	0.00	8.00	7.00	8.00	7.00	30.00	30.00	30.00
381	Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	15.00	30.00	25.00	30.00	100.00	100.00	100.00
382	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80.00	0.00	20.00	20.00	20.00	20.00	85.00	90.00	95.00
383	Sume aferente persoanelor cu handicap neincadrate	59.40	80.00	0.00	20.00	20.00	20.00	20.00	85.00	90.00	95.00
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
386	Active fixe	71.01	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
387	Mobilier, aparatura birotica si alte active corporale	71.01.03	140.00	0.00	103.00	37.00	0.00	0.00	0.00	0.00	0.00
389	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	18,477.00	0.00	4,858.00	4,846.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00
390	Spitale generale	66.10.06.01	18,477.00	0.00	4,858.00	4,846.00	4,637.00	4,136.00	18,302.00	18,528.00	18,665.00

Conducatorul institutiei,
Iliuta Vasile

Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	100.00	0.00	25.00	25.00	25.00	25.00	222.00	222.00	222.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100.00	0.00	25.00	25.00	25.00	25.00	222.00	222.00	222.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	100.00	0.00	25.00	25.00	25.00	25.00	222.00	222.00	222.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	100.00	0.00	25.00	25.00	25.00	25.00	222.00	222.00	222.00
15	Venituri din concesiuni si inchirieri	30.10.05	100.00	0.00	25.00	25.00	25.00	25.00	222.00	222.00	222.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	100.00	0.00	25.00	25.00	25.00	25.00	222.00	222.00	222.00
77	IV. SUBVENTII (cod 00.18)	00.17	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,484.00	0.00	453.00	349.00	353.00	329.00	1,968.00	1,968.00	1,968.00
90	Subventii pentru institutii publice	43.10.09	1,440.00	0.00	453.00	329.00	329.00	329.00	1,953.00	1,953.00	1,953.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,540.00	0.00	478.00	354.00	354.00	354.00	2,175.00	2,175.00	2,175.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,300.00	0.00	421.00	294.00	293.00	292.00	1,919.00	1,919.00	1,919.00
242	Cheltuieli salariale in bani	10.01	1,268.00	0.00	413.00	286.00	285.00	284.00	1,865.00	1,865.00	1,865.00
243	Salarii de baza	10.01.01	1,196.00	0.00	395.00	268.00	267.00	266.00	1,779.00	1,779.00	1,779.00
244	Îndemnizații de hrană	10.01.17	72.00	0.00	18.00	18.00	18.00	18.00	86.00	86.00	86.00
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	32.00	0.00	8.00	8.00	8.00	8.00	54.00	54.00	54.00
246	Contributia asiguratorie pentru munca	10.03.07	32.00	0.00	8.00	8.00	8.00	8.00	54.00	54.00	54.00
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240.00	0.00	57.00	60.00	61.00	62.00	256.00	256.00	256.00
248	Bunuri si servicii	20.01	210.00	0.00	50.00	53.00	52.00	55.00	198.00	198.00	198.00
249	Furnituri de birou	20.01.01	2.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00
250	Materiale pentru curatenie	20.01.02	2.00	0.00	0.00	1.00	0.00	1.00	4.00	4.00	4.00
251	Incalzit, Iluminat si forta motrica	20.01.03	69.00	0.00	16.00	17.00	18.00	18.00	22.00	22.00	22.00
252	Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	0.00	1.00	0.00	10.00	10.00	10.00
253	Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00
254	Piese de schimb	20.01.06	2.00	0.00	0.00	1.00	0.00	1.00	5.00	5.00	5.00
255	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	0.00	2.00	1.00	1.00	1.00	12.00	12.00	12.00

256	Materiale si prestari de servicii cu caracter functional	20.01.09	8.00	0.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00
257	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	119.00	0.00	29.00	30.00	30.00	30.00	120.00	120.00	120.00
258	Reparatii curente	20.02	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
259	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	0.00	1.00	1.00	10.00	10.00	10.00
260	Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	0.00	1.00	1.00	10.00	10.00	10.00
261	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
262	Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
263	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
264	Pregatire profesionala	20.13	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
265	Protectia muncii	20.14	10.00	0.00	2.00	3.00	2.00	3.00	12.00	12.00	12.00
266	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	2.00	2.00	3.00	2.00	18.00	18.00	18.00
267	Reclama si publicitate	20.30.01	2.00	0.00	1.00	0.00	1.00	0.00	5.00	5.00	5.00
268	Prime de asigurare non-viata	20.30.03	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
269	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.00	1.00	1.00	1.00	1.00	13.00	13.00	13.00
270	CHELTUIELI DE CAPITAL (cod 71+72)	70	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
271	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
272	Active fixe	71.01	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
273	Alte active fixe	71.01.30	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
376	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00
398	Alte actiuni economice (cod 87.10.50)	87.10	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,540.00	0.00	478.00	354.00	354.00	354.00	2,175.00	2,175.00	2,175.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,300.00	0.00	421.00	294.00	293.00	292.00	1,919.00	1,919.00	1,919.00
401	Cheltuieli salariale in bani	10.01	1,268.00	0.00	413.00	286.00	285.00	284.00	1,865.00	1,865.00	1,865.00
402	Salarii de baza	10.01.01	1,196.00	0.00	395.00	268.00	267.00	266.00	1,779.00	1,779.00	1,779.00
403	Îndemnizații de hrană	10.01.17	72.00	0.00	18.00	18.00	18.00	18.00	86.00	86.00	86.00
404	Contributii (cod 10.03.01 la 10.03.06)	10.03	32.00	0.00	8.00	8.00	8.00	8.00	54.00	54.00	54.00
405	Contributia asiguratorie pentru munca	10.03.07	32.00	0.00	8.00	8.00	8.00	8.00	54.00	54.00	54.00
406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240.00	0.00	57.00	60.00	61.00	62.00	256.00	256.00	256.00
407	Bunuri si servicii	20.01	210.00	0.00	50.00	53.00	52.00	55.00	198.00	198.00	198.00
408	Furnituri de birou	20.01.01	2.00	0.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00
409	Materiale pentru curatenie	20.01.02	2.00	0.00	0.00	1.00	0.00	1.00	4.00	4.00	4.00
410	Incalzit, Iluminat si forta motrica	20.01.03	69.00	0.00	16.00	17.00	18.00	18.00	22.00	22.00	22.00
411	Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	0.00	1.00	0.00	10.00	10.00	10.00
412	Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	0.00	0.00	1.00	10.00	10.00	10.00
413	Piese de schimb	20.01.06	2.00	0.00	0.00	1.00	0.00	1.00	5.00	5.00	5.00
414	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	0.00	2.00	1.00	1.00	1.00	12.00	12.00	12.00
415	Materiale si prestari de servicii cu caracter functional	20.01.09	8.00	0.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00
416	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	119.00	0.00	29.00	30.00	30.00	30.00	120.00	120.00	120.00
417	Reparatii curente	20.02	5.00	0.00	2.00	1.00	1.00	1.00	10.00	10.00	10.00
418	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	0.00	1.00	1.00	10.00	10.00	10.00
419	Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	0.00	1.00	1.00	10.00	10.00	10.00
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
421	Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
422	Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	0.00	1.00	0.00	4.00	4.00	4.00
423	Pregatire profesionala	20.13	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
424	Protectia muncii	20.14	10.00	0.00	2.00	3.00	2.00	3.00	12.00	12.00	12.00

425	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	2.00	2.00	3.00	2.00	18.00	18.00	18.00
426	Reclama si publicitate	20.30.01	2.00	0.00	1.00	0.00	1.00	0.00	5.00	5.00	5.00
427	Prime de asigurare non-viata	20.30.03	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
428	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.00	1.00	1.00	1.00	1.00	13.00	13.00	13.00
429	CHELTUIELI DE CAPITAL (cod 71+72)	70	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
430	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
431	Active fixe	71.01	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
432	Alte active fixe	71.01.30	44.00	0.00	0.00	20.00	24.00	0.00	15.00	15.00	15.00
434	Alte actiuni economice	87.10.50	1,584.00	0.00	478.00	374.00	378.00	354.00	2,190.00	2,190.00	2,190.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	140,410.00	0.00	35,116.00	35,098.00	35,098.00	35,098.00	154,431.00	162,153.00	170,260.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	89,160.00	0.00	22,303.00	22,286.00	22,285.00	22,286.00	98,056.00	102,959.00	108,107.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	89,160.00	0.00	22,303.00	22,286.00	22,285.00	22,286.00	98,056.00	102,959.00	108,107.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	100.00	0.00	25.00	25.00	25.00	25.00	110.00	116.00	121.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	100.00	0.00	25.00	25.00	25.00	25.00	110.00	116.00	121.00
15	Venituri din concesiuni si inchirieri	30.10.05	100.00	0.00	25.00	25.00	25.00	25.00	110.00	116.00	121.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	100.00	0.00	25.00	25.00	25.00	25.00	110.00	116.00	121.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	89,060.00	0.00	22,278.00	22,261.00	22,260.00	22,261.00	97,946.00	102,843.00	107,986.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	89,060.00	0.00	22,278.00	22,261.00	22,260.00	22,261.00	97,946.00	102,843.00	107,986.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	55,000.00	0.00	13,750.00	13,750.00	13,750.00	13,750.00	60,500.00	63,525.00	66,701.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	25,700.00	0.00	6,425.00	6,425.00	6,425.00	6,425.00	28,270.00	29,682.00	31,168.00
39	Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	3,900.00	0.00	975.00	975.00	975.00	975.00	4,290.00	4,505.00	4,730.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	4,460.00	0.00	1,128.00	1,111.00	1,110.00	1,111.00	4,886.00	5,131.00	5,387.00
56	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-260.00	0.00	-78.00	-61.00	-60.00	-61.00	-266.00	-279.00	-293.00
57	Varsaminte din sectiunea de functionare	37.10.04	260.00	0.00	78.00	61.00	60.00	61.00	266.00	279.00	293.00
77	IV. SUBVENTII (cod 00.18)	00.17	51,250.00	0.00	12,813.00	12,812.00	12,813.00	12,812.00	56,375.00	59,194.00	62,153.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	51,250.00	0.00	12,813.00	12,812.00	12,813.00	12,812.00	56,375.00	59,194.00	62,153.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	51,250.00	0.00	12,813.00	12,812.00	12,813.00	12,812.00	56,375.00	59,194.00	62,153.00
91	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	1,750.00	0.00	438.00	437.00	438.00	437.00	1,925.00	2,021.00	2,122.00
93	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	2,500.00	0.00	625.00	625.00	625.00	625.00	2,750.00	2,888.00	3,032.00
112	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	43.10.33	47,000.00	0.00	11,750.00	11,750.00	11,750.00	11,750.00	51,700.00	54,285.00	56,999.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	140,410.00	6,947.00	35,116.00	35,098.00	35,098.00	35,098.00	154,431.00	162,153.00	170,260.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	137,650.00	6,947.00	34,413.00	34,412.00	34,413.00	34,412.00	151,415.00	158,986.00	166,935.00

241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	96,872.00	0.00	24,218.00	24,218.00	24,218.00	24,218.00	106,559.00	111,887.00	117,482.00
242	Cheltuieli salariale in bani	10.01	94,025.00	0.00	23,249.00	23,592.00	23,592.00	23,592.00	103,805.00	108,995.00	114,444.00
243	Salarii de baza	10.01.01	54,557.00	0.00	13,157.00	13,800.00	13,800.00	13,800.00	60,390.00	63,410.00	66,580.00
244	Sporuri pentru conditii de munca	10.01.05	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	26,400.00	27,720.00	29,106.00
245	Alte sporuri	10.01.06	5,928.00	0.00	1,482.00	1,482.00	1,482.00	1,482.00	6,521.00	6,847.00	7,189.00
246	Fond aferent platii cu ora	10.01.11	4,776.00	0.00	1,194.00	1,194.00	1,194.00	1,194.00	5,254.00	5,516.00	5,792.00
247	Îndemnizații de hrană	10.01.17	3,108.00	0.00	777.00	777.00	777.00	777.00	3,419.00	3,590.00	3,769.00
248	Alte drepturi salariale in bani	10.01.30	1,656.00	0.00	639.00	339.00	339.00	339.00	1,821.00	1,912.00	2,008.00
249	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
250	Tichete de masa	10.02.01	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
251	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,647.00	0.00	919.00	576.00	576.00	576.00	2,534.00	2,661.00	2,795.00
252	Contributii de asigurari sociale de stat	10.03.01	144.00	0.00	36.00	36.00	36.00	36.00	158.00	166.00	175.00
253	Contributia asiguratorie pentru munca	10.03.07	2,503.00	0.00	883.00	540.00	540.00	540.00	2,376.00	2,495.00	2,620.00
254	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,128.00	6,947.00	10,032.00	10,032.00	10,032.00	10,032.00	44,141.00	46,348.00	48,665.00
255	Bunuri si servicii	20.01	10,528.00	2,175.00	2,628.00	2,633.00	2,634.00	2,633.00	11,588.00	12,164.00	12,773.00
256	Furnituri de birou	20.01.01	168.00	40.00	42.00	42.00	42.00	42.00	185.00	194.00	204.00
257	Materiale pentru curatenie	20.01.02	289.00	20.00	69.00	75.00	70.00	75.00	330.00	347.00	364.00
258	Incalzit, Iluminat si forta motrica	20.01.03	2,010.00	0.00	500.00	500.00	510.00	500.00	2,200.00	2,310.00	2,426.00
259	Apa, canal si salubritate	20.01.04	395.00	17.00	100.00	100.00	95.00	100.00	440.00	462.00	485.00
260	Carburanti si lubrifianti	20.01.05	50.00	4.00	12.00	13.00	12.00	13.00	55.00	58.00	61.00
261	Piese de schimb	20.01.06	200.00	51.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
262	Posta, telecomunicatii, radio, tv, internet	20.01.08	50.00	3.00	13.00	12.00	13.00	12.00	0.00	0.00	0.00
263	Materiale si prestari de servicii cu caracter functional	20.01.09	800.00	240.00	200.00	200.00	200.00	200.00	880.00	924.00	970.00
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,566.00	1,800.00	1,642.00	1,641.00	1,642.00	1,641.00	7,498.00	7,869.00	8,263.00
265	Reparatii curente	20.02	600.00	0.00	150.00	150.00	150.00	150.00	660.00	693.00	728.00
266	Hrana (cod 20.03.01+20.03.02)	20.03	1,500.00	530.00	375.00	375.00	375.00	375.00	1,650.00	1,733.00	1,819.00
267	Hrana pentru oameni	20.03.01	1,500.00	530.00	375.00	375.00	375.00	375.00	1,650.00	1,733.00	1,819.00
268	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	26,500.00	4,242.00	6,625.00	6,625.00	6,625.00	6,625.00	29,150.00	30,608.00	32,139.00
269	Medicamente	20.04.01	9,500.00	2,694.00	2,375.00	2,375.00	2,375.00	2,375.00	10,450.00	10,973.00	11,521.00
270	Materiale sanitare	20.04.02	9,000.00	1,400.00	2,250.00	2,250.00	2,250.00	2,250.00	9,900.00	10,395.00	10,915.00
271	Reactivi	20.04.03	6,000.00	77.00	1,500.00	1,500.00	1,500.00	1,500.00	6,600.00	6,930.00	7,277.00
272	Dezinfectanti	20.04.04	2,000.00	71.00	500.00	500.00	500.00	500.00	2,200.00	2,310.00	2,426.00
273	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	500.00	0.00	125.00	125.00	125.00	125.00	550.00	578.00	606.00
274	Alte obiecte de inventar	20.05.30	500.00	0.00	125.00	125.00	125.00	125.00	550.00	578.00	606.00
275	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	1.00	1.00	1.00	1.00	4.00	5.00	5.00
276	Deplasari interne, detașări, transferari	20.06.01	4.00	0.00	1.00	1.00	1.00	1.00	4.00	5.00	5.00
277	Pregatire profesionala	20.13	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
278	Protectia muncii	20.14	50.00	0.00	12.00	13.00	12.00	13.00	55.00	58.00	61.00
279	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	246.00	0.00	66.00	60.00	60.00	60.00	264.00	278.00	291.00
280	Chirii	20.30.04	140.00	0.00	35.00	35.00	35.00	35.00	154.00	162.00	170.00
281	Alte cheltuieli cu bunuri si servicii	20.30.30	106.00	0.00	31.00	25.00	25.00	25.00	110.00	116.00	121.00
282	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	650.00	0.00	163.00	162.00	163.00	162.00	715.00	751.00	788.00
283	Sume aferente persoanelor cu handicap neincadrate	59.40	650.00	0.00	163.00	162.00	163.00	162.00	715.00	751.00	788.00
284	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,760.00	0.00	703.00	686.00	685.00	686.00	3,016.00	3,167.00	3,325.00
285	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,760.00	0.00	703.00	686.00	685.00	686.00	3,016.00	3,167.00	3,325.00
286	Active fixe	71.01	2,760.00	0.00	703.00	686.00	685.00	686.00	3,016.00	3,167.00	3,325.00
287	Masini, echipamente si mijloace de transport	71.01.02	2,183.00	0.00	583.00	509.00	546.00	545.00	2,401.00	2,521.00	2,647.00

288	Mobilier, aparatura birotica si alte active corporale	71.01.03	69.00	0.00	17.00	17.00	17.00	18.00	76.00	80.00	84.00
289	Alte active fixe	71.01.30	508.00	0.00	103.00	160.00	122.00	123.00	539.00	566.00	594.00
314	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	140,410.00	6,947.00	35,116.00	35,098.00	35,098.00	35,098.00	154,431.00	162,153.00	170,260.00
335	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	140,410.00	6,947.00	35,116.00	35,098.00	35,098.00	35,098.00	154,431.00	162,153.00	170,260.00
336	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	137,650.00	6,947.00	34,413.00	34,412.00	34,413.00	34,412.00	151,415.00	158,986.00	166,935.00
337	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	96,872.00	0.00	24,218.00	24,218.00	24,218.00	24,218.00	106,559.00	111,887.00	117,482.00
338	Cheltuieli salariale in bani	10.01	94,025.00	0.00	23,249.00	23,592.00	23,592.00	23,592.00	103,805.00	108,995.00	114,444.00
339	Salarii de baza	10.01.01	54,557.00	0.00	13,157.00	13,800.00	13,800.00	13,800.00	60,390.00	63,410.00	66,580.00
340	Sporuri pentru conditii de munca	10.01.05	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	26,400.00	27,720.00	29,106.00
341	Alte sporuri	10.01.06	5,928.00	0.00	1,482.00	1,482.00	1,482.00	1,482.00	6,521.00	6,847.00	7,189.00
342	Fond aferent platii cu ora	10.01.11	4,776.00	0.00	1,194.00	1,194.00	1,194.00	1,194.00	5,254.00	5,516.00	5,792.00
343	Îndemnizații de hrană	10.01.17	3,108.00	0.00	777.00	777.00	777.00	777.00	3,419.00	3,590.00	3,769.00
344	Alte drepturi salariale in bani	10.01.30	1,656.00	0.00	639.00	339.00	339.00	339.00	1,821.00	1,912.00	2,008.00
345	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
346	Tichete de masa	10.02.01	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,647.00	0.00	919.00	576.00	576.00	576.00	2,534.00	2,661.00	2,795.00
348	Contributii de asigurari sociale de stat	10.03.01	144.00	0.00	36.00	36.00	36.00	36.00	158.00	166.00	175.00
349	Contributia asiguratorie pentru munca	10.03.07	2,503.00	0.00	883.00	540.00	540.00	540.00	2,376.00	2,495.00	2,620.00
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,128.00	6,947.00	10,032.00	10,032.00	10,032.00	10,032.00	44,141.00	46,348.00	48,665.00
351	Bunuri si servicii	20.01	10,528.00	2,175.00	2,628.00	2,633.00	2,634.00	2,633.00	11,588.00	12,164.00	12,773.00
352	Furnituri de birou	20.01.01	168.00	40.00	42.00	42.00	42.00	42.00	185.00	194.00	204.00
353	Materiale pentru curatenie	20.01.02	289.00	20.00	69.00	75.00	70.00	75.00	330.00	347.00	364.00
354	Incalzit, Iluminat si forta motrica	20.01.03	2,010.00	0.00	500.00	500.00	510.00	500.00	2,200.00	2,310.00	2,426.00
355	Apa, canal si salubritate	20.01.04	395.00	17.00	100.00	100.00	95.00	100.00	440.00	462.00	485.00
356	Carburanti si lubrifianti	20.01.05	50.00	4.00	12.00	13.00	12.00	13.00	55.00	58.00	61.00
357	Piese de schimb	20.01.06	200.00	51.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	50.00	3.00	13.00	12.00	13.00	12.00	0.00	0.00	0.00
359	Materiale si prestari de servicii cu caracter functional	20.01.09	800.00	240.00	200.00	200.00	200.00	200.00	880.00	924.00	970.00
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,566.00	1,800.00	1,642.00	1,641.00	1,642.00	1,641.00	7,498.00	7,869.00	8,263.00
361	Reparatii curente	20.02	600.00	0.00	150.00	150.00	150.00	150.00	660.00	693.00	728.00
362	Hrana (cod 20.03.01+20.03.02)	20.03	1,500.00	530.00	375.00	375.00	375.00	375.00	1,650.00	1,733.00	1,819.00
363	Hrana pentru oameni	20.03.01	1,500.00	530.00	375.00	375.00	375.00	375.00	1,650.00	1,733.00	1,819.00
364	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	26,500.00	4,242.00	6,625.00	6,625.00	6,625.00	6,625.00	29,150.00	30,608.00	32,139.00
365	Medicamente	20.04.01	9,500.00	2,694.00	2,375.00	2,375.00	2,375.00	2,375.00	10,450.00	10,973.00	11,521.00
366	Materiale sanitare	20.04.02	9,000.00	1,400.00	2,250.00	2,250.00	2,250.00	2,250.00	9,900.00	10,395.00	10,915.00
367	Reactivi	20.04.03	6,000.00	77.00	1,500.00	1,500.00	1,500.00	1,500.00	6,600.00	6,930.00	7,277.00
368	Dezinfectanti	20.04.04	2,000.00	71.00	500.00	500.00	500.00	500.00	2,200.00	2,310.00	2,426.00
369	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	500.00	0.00	125.00	125.00	125.00	125.00	550.00	578.00	606.00
370	Alte obiecte de inventar	20.05.30	500.00	0.00	125.00	125.00	125.00	125.00	550.00	578.00	606.00
371	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.00	1.00	1.00	1.00	1.00	4.00	5.00	5.00
372	Deplasari interne, detașări, transferari	20.06.01	4.00	0.00	1.00	1.00	1.00	1.00	4.00	5.00	5.00
373	Pregatire profesionala	20.13	200.00	0.00	50.00	50.00	50.00	50.00	220.00	231.00	243.00
374	Protectia muncii	20.14	50.00	0.00	12.00	13.00	12.00	13.00	55.00	58.00	61.00
375	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	246.00	0.00	66.00	60.00	60.00	60.00	264.00	278.00	291.00
376	Chirii	20.30.04	140.00	0.00	35.00	35.00	35.00	35.00	154.00	162.00	170.00
377	Alte cheltuieli cu bunuri si servicii	20.30.30	106.00	0.00	31.00	25.00	25.00	25.00	110.00	116.00	121.00

378	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	650.00	0.00	163.00	162.00	163.00	162.00	715.00	751.00	788.00
379	Sume aferente persoanelor cu handicap neincadrate	59.40	650.00	0.00	163.00	162.00	163.00	162.00	715.00	751.00	788.00
380	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,760.00	0.00	703.00	686.00	685.00	686.00	3,016.00	3,167.00	3,325.00
381	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,760.00	0.00	703.00	686.00	685.00	686.00	3,016.00	3,167.00	3,325.00
382	Active fixe	71.01	2,760.00	0.00	703.00	686.00	685.00	686.00	3,016.00	3,167.00	3,325.00
383	Masini, echipamente si mijloace de transport	71.01.02	2,183.00	0.00	583.00	509.00	546.00	545.00	2,401.00	2,521.00	2,647.00
384	Mobilier, aparatura birotica si alte active corporale	71.01.03	69.00	0.00	17.00	17.00	17.00	18.00	76.00	80.00	84.00
385	Alte active fixe	71.01.30	508.00	0.00	103.00	160.00	122.00	123.00	539.00	566.00	594.00
387	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	140,410.00	6,947.00	35,116.00	35,098.00	35,098.00	35,098.00	154,431.00	162,153.00	170,260.00
388	Spitale generale	66.10.06.01	140,410.00	6,947.00	35,116.00	35,098.00	35,098.00	35,098.00	154,431.00	162,153.00	170,260.00

Conducatorul institutiei,
Iliuta Vasile

Intocmit si redactat,
Director Executiv
Vladescu Claudia