

Buget rectificat

Nr. Crt.	Denumire	Cod	Prevederi Anuale	Prevederi trimestriale		
			TOTAL	Trim I	Trim II	Trim III
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	196,011.00	47,536.00	71,299.00	39,035.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	64,334.00	7,538.00	29,568.00	14,052.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	169,177.00	43,568.00	49,265.00	38,544.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	167,479.00	43,143.00	48,966.00	37,994.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	43,681.00	6,878.00	11,079.00	13,212.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	43,681.00	6,878.00	11,079.00	13,212.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	43,681.00	6,878.00	11,079.00	13,212.00
14	Cote defalcate din impozitul pe venit	04.02.01	26,713.00	6,878.00	6,678.00	6,678.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	16,968.00	0.00	4,401.00	6,534.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	123,443.00	36,180.00	37,797.00	24,692.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	122,843.00	36,030.00	37,697.00	24,492.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	11.02.01	10,360.00	9,000.00	1,360.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	18,182.00	4,500.00	4,550.00	4,500.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	94,301.00	22,530.00	31,787.00	19,992.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	600.00	150.00	100.00	200.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	600.00	150.00	100.00	200.00

48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	600.00	150.00	100.00	200.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	355.00	85.00	90.00	90.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	355.00	85.00	90.00	90.00
53	Alte impozite si taxe	18.02.50	355.00	85.00	90.00	90.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,698.00	425.00	299.00	550.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,598.00	400.00	299.00	500.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,598.00	400.00	299.00	500.00
59	Venituri din concesiuni si inchirieri	30.02.05	1,498.00	375.00	274.00	475.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,498.00	375.00	274.00	475.00
64	Alte venituri din proprietate	30.02.50	100.00	25.00	25.00	25.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	100.00	25.00	0.00	50.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	100.00	25.00	0.00	50.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	100.00	25.00	0.00	50.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-12,719.00	-3,828.00	-5,190.00	-3,053.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	12,719.00	3,828.00	5,190.00	3,053.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	18,000.00	0.00	18,000.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	18,000.00	0.00	18,000.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	18,000.00	0.00	18,000.00	0.00
131	IV. SUBVENTII (cod 00.18)	00.17	8,554.00	3,688.00	4,034.00	491.00
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,554.00	3,688.00	4,034.00	491.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	7,454.00	3,338.00	3,834.00	141.00

154	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	1,764.00	0.00	1,764.00	0.00
155	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.18.01	1,764.00	0.00	1,764.00	0.00
160	Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	565.00	142.00	141.00	141.00
189	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,109.00	3,180.00	1,929.00	0.00
192	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	16.00	16.00	0.00	0.00
194	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,100.00	350.00	200.00	350.00
197	Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	43.02.07	1,100.00	350.00	200.00	350.00
281	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	280.00	280.00	0.00	0.00
282	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	83.00	83.00	0.00	0.00
284	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	83.00	83.00	0.00	0.00
286	Fondul Social European (FSE)	48.02.02	197.00	197.00	0.00	0.00
287	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	153.00	153.00	0.00	0.00
288	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	44.00	44.00	0.00	0.00
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	178,080.00	40,584.00	69,693.00	32,930.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	169,271.00	40,775.00	55,467.00	35,694.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	76,565.00	19,091.00	19,029.00	19,600.00
319	Cheltuieli salariale in bani	10.01	73,389.00	18,368.00	18,622.00	17,926.00
320	Salarii de baza	10.01.01	57,986.00	15,919.00	13,757.00	13,773.00
321	Sporuri pentru conditii de munca	10.01.05	4,987.00	1,134.00	1,250.00	1,328.00
322	Alte sporuri	10.01.06	4,751.00	1,005.00	1,194.00	1,382.00
323	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,301.00	284.00	374.00	304.00
324	Drepturi de delegare	10.01.13	57.00	15.00	13.00	18.00

325	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	3.00	4.00	2.00
326	Îndemnizații de hrană	10.01.17	4,154.00	0.00	1,980.00	1,089.00
327	Alte drepturi salariale in bani	10.01.30	137.00	8.00	50.00	30.00
328	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,541.00	284.00	-5.00	1,262.00
329	Norme de hrana	10.02.02	0.00	209.00	-209.00	0.00
330	Vouchere de vacanță	10.02.06	1,541.00	75.00	204.00	1,262.00
331	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,635.00	439.00	412.00	412.00
332	Contributia asiguratorie pentru munca	10.03.07	1,635.00	439.00	412.00	412.00
333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	37,828.00	9,822.00	9,683.00	9,145.00
334	Bunuri si servicii	20.01	8,904.00	2,685.00	2,063.00	2,177.00
335	Furnituri de birou	20.01.01	256.00	53.00	68.00	70.00
336	Materiale pentru curatenie	20.01.02	367.00	116.00	86.00	83.00
337	Incalzit, Iluminat si forta motrica	20.01.03	2,669.00	674.00	639.00	658.00
338	Apa, canal si salubritate	20.01.04	427.00	96.00	112.00	114.00
339	Carburanti si lubrifianti	20.01.05	516.00	116.00	150.00	129.00
340	Piese de schimb	20.01.06	69.00	20.00	20.00	15.00
341	Transport	20.01.07	40.00	10.00	11.00	11.00
342	Posta, telecomunicatii, radio, tv, internet	20.01.08	300.00	82.00	79.00	75.00
343	Materiale si prestari de servicii cu caracter functional	20.01.09	3,084.00	1,215.00	624.00	725.00
344	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,176.00	303.00	274.00	297.00
345	Reparatii curente	20.02	18,563.00	5,248.00	4,724.00	4,229.00
346	Hrana (cod 20.03.01+20.03.02)	20.03	2,783.00	676.00	676.00	676.00
347	Hrana pentru oameni	20.03.01	2,783.00	676.00	676.00	676.00
348	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	261.00	73.00	65.00	62.00
349	Medicamente	20.04.01	161.00	58.00	25.00	40.00
350	Materiale sanitare	20.04.02	31.00	15.00	6.00	5.00
351	Dezinfectanti	20.04.04	69.00	0.00	34.00	17.00
352	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,133.00	293.00	280.00	278.00
353	Uniforme si echipament	20.05.01	449.00	110.00	112.00	112.00
354	Lenjerie si accesorii de pat	20.05.03	93.00	44.00	18.00	18.00
355	Alte obiecte de inventar	20.05.30	591.00	139.00	150.00	148.00
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	226.00	164.00	52.00	7.00
357	Deplasari interne, detașări, transferari	20.06.01	26.00	14.00	2.00	7.00
358	Deplasari in strainatate	20.06.02	200.00	150.00	50.00	0.00

359	Carti, publicatii si materiale documentare	20.11	180.00	6.00	61.00	61.00
360	Pregatire profesionala	20.13	23.00	3.00	11.00	7.00
361	Protectia muncii	20.14	34.00	15.00	6.00	7.00
362	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,721.00	659.00	1,745.00	1,641.00
363	Reclama si publicitate	20.30.01	171.00	31.00	50.00	40.00
364	Prime de asigurare non-viata	20.30.03	31.00	4.00	12.00	5.00
365	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	10.00	5.00	2.00	1.00
366	Alte cheltuieli cu bunuri si servicii	20.30.30	5,509.00	619.00	1,681.00	1,595.00
367	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,500.00	370.00	380.00	380.00
368	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,500.00	370.00	380.00	380.00
369	Dobanzi aferente datoriei publice interne directe	30.01.01	1,500.00	370.00	380.00	380.00
370	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	2,000.00	-2,000.00	0.00
371	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	0.00	2,000.00	-2,000.00	0.00
372	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	26,729.00	4,258.00	12,737.00	4,719.00
373	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	19,978.00	4,209.00	6,308.00	4,446.00
374	Transferuri catre institutii publice	51.01.01	13,261.00	2,944.00	3,933.00	3,151.00
375	Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	600.00	150.00	150.00	150.00
376	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate	51.01.24	350.00	0.00	350.00	0.00
377	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,327.00	565.00	712.00	532.00
378	Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	51.01.46	3,440.00	550.00	1,163.00	613.00
379	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	6,751.00	49.00	6,429.00	273.00
380	Transferuri pentru finantarea investitiilor la spitale	51.02.12	3,193.00	0.00	3,193.00	0.00
381	Alte transferuri de capital catre institutiile publice	51.02.29	3,558.00	49.00	3,236.00	273.00
382	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,988.00	1,330.00	6,615.00	789.00

383	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	9,928.00	1,300.00	6,585.00	789.00
384	Alte transferuri curente interne	55.01.18	8,936.00	1,200.00	6,121.00	625.00
385	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	992.00	100.00	464.00	164.00
386	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	30.00	30.00	0.00
387	Contributii si cotizatii la organisme internationale	55.02.01	60.00	30.00	30.00	0.00
388	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,335.00	2,031.00	3,270.00	141.00
389	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	7,335.00	2,031.00	3,270.00	141.00
390	Ajutoare sociale in numerar	57.02.01	1,909.00	179.00	1,044.00	141.00
391	Ajutoare sociale in natura	57.02.02	5,426.00	1,852.00	2,226.00	0.00
392	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,905.00	1,022.00	4,883.00	0.00
393	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	4,133.00	845.00	3,288.00	0.00
394	Finantare nationala	58.01.01	1,312.00	128.00	1,184.00	0.00
395	Finantare externa nerambursabila	58.01.02	2,795.00	717.00	2,078.00	0.00
396	Cheltuieli neeligibile	58.01.03	26.00	0.00	26.00	0.00
397	Programe din Fondul Social European (FSE)	58.02	1,772.00	177.00	1,595.00	0.00
398	Finantare nationala	58.02.01	1,357.00	27.00	1,330.00	0.00
399	Finantare externa nerambursabila	58.02.02	415.00	150.00	265.00	0.00
400	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,421.00	851.00	870.00	920.00
401	Asociatii si fundatii	59.11	150.00	0.00	0.00	50.00
402	Contributii la salarizarea personalului neclerical	59.15	3,194.00	834.00	850.00	850.00
403	Sume aferente persoanelor cu handicap neincadrate	59.40	77.00	17.00	20.00	20.00
404	CHELTUIELI DE CAPITAL (cod 71+72)	70	24,240.00	6,133.00	15,107.00	2,616.00
405	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24,240.00	6,133.00	15,107.00	2,616.00
406	Active fixe	71.01	24,147.00	6,133.00	15,014.00	2,616.00
407	Constructii	71.01.01	18,595.00	4,769.00	11,286.00	2,176.00
408	Masini, echipamente si mijloace de transport	71.01.02	381.00	0.00	190.00	171.00
409	Mobilier, aparatura birotica si alte active corporale	71.01.03	289.00	0.00	129.00	160.00
410	Alte active fixe	71.01.30	4,882.00	1,364.00	3,409.00	109.00
411	Reparatii capitale aferente activelor fixe	71.03	93.00	0.00	93.00	0.00

412	OPERATIUNI FINANCIARE (cod 80+81)	79	2,500.00	628.00	725.00	725.00
413	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	2,500.00	628.00	725.00	725.00
414	Rambursari de credite interne	81.02	2,500.00	628.00	725.00	725.00
415	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,500.00	628.00	725.00	725.00
417	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	11,903.00	3,206.00	6,183.00	1,400.00
418	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	33,077.00	9,320.00	11,680.00	6,864.00
419	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,232.00	7,566.00	9,170.00	5,283.00
420	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,783.00	5,075.00	4,833.00	4,388.00
421	Cheltuieli salariale in bani	10.01	18,097.00	4,905.00	4,536.00	4,266.00
422	Salarii de baza	10.01.01	16,350.00	4,661.00	4,000.00	3,800.00
423	Alte sporuri	10.01.06	18.00	3.00	5.00	5.00
424	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,085.00	230.00	320.00	250.00
425	Drepturi de delegare	10.01.13	44.00	11.00	11.00	11.00
426	Îndemnizații de hrană	10.01.17	600.00	0.00	200.00	200.00
427	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	300.00	75.00	200.00	25.00
428	Vouchere de vacanță	10.02.06	300.00	75.00	200.00	25.00
429	Contributii (cod 10.03.01 la 10.03.06)	10.03	386.00	95.00	97.00	97.00
430	Contributia asiguratorie pentru munca	10.03.07	386.00	95.00	97.00	97.00
431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,001.00	1,462.00	958.00	875.00
432	Bunuri si servicii	20.01	2,685.00	1,101.00	541.00	614.00
433	Furnituri de birou	20.01.01	12.00	2.00	4.00	3.00
434	Materiale pentru curatenie	20.01.02	26.00	5.00	10.00	6.00
435	Incalzit, Iluminat si forta motrica	20.01.03	288.00	83.00	70.00	60.00
436	Apa, canal si salubritate	20.01.04	129.00	29.00	35.00	35.00
437	Carburanti si lubrifianti	20.01.05	195.00	39.00	66.00	45.00
438	Piese de schimb	20.01.06	40.00	10.00	10.00	10.00
439	Posta, telecomunicatii, radio, tv, internet	20.01.08	98.00	23.00	25.00	25.00
440	Materiale si prestari de servicii cu caracter functional	20.01.09	1,837.00	910.00	301.00	410.00
441	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	20.00
442	Reparatii curente	20.02	150.00	10.00	140.00	0.00
443	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	23.00	8.00	5.00	5.00
444	Alte obiecte de inventar	20.05.30	23.00	8.00	5.00	5.00

445	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	210.00	160.00	50.00	0.00
446	Deplasari interne, detaşări, transferari	20.06.01	10.00	10.00	0.00	0.00
447	Deplasari in strainatate	20.06.02	200.00	150.00	50.00	0.00
448	Carti, publicatii si materiale documentare	20.11	36.00	6.00	10.00	10.00
449	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	897.00	177.00	212.00	246.00
450	Reclama si publicitate	20.30.01	166.00	26.00	50.00	40.00
451	Prime de asigurare non-viata	20.30.03	29.00	4.00	10.00	5.00
452	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	10.00	5.00	2.00	1.00
453	Alte cheltuieli cu bunuri si servicii	20.30.30	692.00	142.00	150.00	200.00
454	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,371.00	1,012.00	3,359.00	0.00
455	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	4,023.00	835.00	3,188.00	0.00
456	Finantare nationala	58.01.01	1,295.00	126.00	1,169.00	0.00
457	Finantare externa nerambursabila	58.01.02	2,702.00	709.00	1,993.00	0.00
458	Cheltuieli neeligibile	58.01.03	26.00	0.00	26.00	0.00
459	Programe din Fondul Social European (FSE)	58.02	348.00	177.00	171.00	0.00
460	Finantare nationala	58.02.01	147.00	27.00	120.00	0.00
461	Finantare externa nerambursabila	58.02.02	201.00	150.00	51.00	0.00
462	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	77.00	17.00	20.00	20.00
463	Sume aferente persoanelor cu handicap neincadrate	59.40	77.00	17.00	20.00	20.00
464	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,845.00	1,754.00	2,510.00	1,581.00
465	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,845.00	1,754.00	2,510.00	1,581.00
466	Active fixe	71.01	5,845.00	1,754.00	2,510.00	1,581.00
467	Constructii	71.01.01	2,786.00	1,205.00	0.00	1,581.00
468	Masini, echipamente si mijloace de transport	71.01.02	70.00	0.00	70.00	0.00
469	Mobilier, aparatura birotica si alte active corporale	71.01.03	22.00	0.00	22.00	0.00
470	Alte active fixe	71.01.30	2,967.00	549.00	2,418.00	0.00
472	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	33,077.00	9,320.00	11,680.00	6,864.00
473	Autoritati executive	51.02.01.03	33,077.00	9,320.00	11,680.00	6,864.00
475	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	4,428.00	2,945.00	-458.00	977.00
476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,428.00	2,945.00	-458.00	977.00

477	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220.00	37.00	108.00	38.00
478	Bunuri si servicii	20.01	150.00	37.00	38.00	38.00
479	Furnituri de birou	20.01.01	10.00	2.00	3.00	3.00
480	Carburanti si lubrifianti	20.01.05	60.00	15.00	15.00	15.00
481	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	5.00	5.00	5.00
482	Materiale si prestari de servicii cu caracter functional	20.01.09	48.00	12.00	12.00	12.00
483	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	3.00	3.00	3.00
484	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	70.00	0.00
485	Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	70.00	0.00
486	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	2,000.00	-2,000.00	0.00
487	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	0.00	2,000.00	-2,000.00	0.00
488	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,570.00	578.00	654.00	675.00
489	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,561.00	569.00	654.00	675.00
490	Transferuri catre institutii publice	51.01.01	2,561.00	569.00	654.00	675.00
491	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	9.00	9.00	0.00	0.00
492	Alte transferuri de capital catre institutiile publice	51.02.29	9.00	9.00	0.00	0.00
493	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	1,638.00	330.00	780.00	264.00
494	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	1,578.00	300.00	750.00	264.00
495	Alte transferuri curente interne	55.01.18	586.00	200.00	286.00	100.00
496	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	992.00	100.00	464.00	164.00
497	B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	60.00	30.00	30.00	0.00
498	Contributii si cotizatii la organisme internationale	55.02.01	60.00	30.00	30.00	0.00
500	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	2,000.00	-2,000.00	0.00
503	Servicii publice comunitare de evidență a persoanelor	54.02.10	2,570.00	578.00	654.00	675.00
504	Alte servicii publice generale	54.02.50	1,858.00	367.00	888.00	302.00

506	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	1,500.00	370.00	380.00	380.00
507	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,500.00	370.00	380.00	380.00
508	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,500.00	370.00	380.00	380.00
509	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,500.00	370.00	380.00	380.00
510	Dobanzi aferente datoriei publice interne directe	30.01.01	1,500.00	370.00	380.00	380.00
512	Tranzacții privind datoria publică și împrumuturi	55.02.01	1,500.00	370.00	380.00	380.00
514	Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	664.00	182.00	182.00	150.00
515	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	664.00	182.00	182.00	150.00
516	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	664.00	182.00	182.00	150.00
517	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	664.00	182.00	182.00	150.00
518	Transferuri către instituții publice	51.01.01	64.00	32.00	32.00	0.00
519	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor de zi pentru protecția copilului	51.01.14	600.00	150.00	150.00	150.00
521	Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	664.00	182.00	182.00	150.00
529	Partea a II-a APARARE, ORDINE PUBLICĂ ȘI SIGURANȚA NAȚIONALĂ (cod 60.02+61.02)	59.02	536.00	89.00	163.00	151.00
530	Aparare (cod 60.02.02)	60.02	486.00	85.00	151.00	134.00
531	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	450.00	85.00	131.00	118.00
532	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	450.00	85.00	131.00	118.00
533	Bunuri și servicii	20.01	441.00	85.00	128.00	115.00
534	Furnituri de birou	20.01.01	4.00	0.00	1.00	2.00
535	Materiale pentru curățenie	20.01.02	6.00	1.00	2.00	1.00
536	Încălzit, iluminat și forță motrică	20.01.03	78.00	18.00	20.00	20.00
537	Apa, canal și salubritate	20.01.04	18.00	2.00	6.00	6.00
538	Carburanți și lubrifianți	20.01.05	9.00	0.00	3.00	3.00
539	Piese de schimb	20.01.06	6.00	0.00	2.00	2.00
540	Posta, telecomunicații, radio, tv, internet	20.01.08	22.00	4.00	6.00	6.00
541	Materiale și prestări de servicii cu caracter funcțional	20.01.09	298.00	60.00	88.00	75.00
542	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	0.00	2.00	2.00
543	Alte obiecte de inventar	20.05.30	6.00	0.00	2.00	2.00

544	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3.00	0.00	1.00	1.00
545	Alte cheltuieli cu bunuri si servicii	20.30.30	3.00	0.00	1.00	1.00
546	CHELTUIELI DE CAPITAL (cod 71+72)	70	36.00	0.00	20.00	16.00
547	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	36.00	0.00	20.00	16.00
548	Active fixe	71.01	36.00	0.00	20.00	16.00
549	Masini, echipamente si mijloace de transport	71.01.02	36.00	0.00	20.00	16.00
551	Aparare nationala	60.02.02	486.00	85.00	151.00	134.00
553	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	50.00	4.00	12.00	17.00
554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50.00	4.00	12.00	17.00
555	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50.00	4.00	12.00	17.00
556	Bunuri si servicii	20.01	50.00	4.00	12.00	17.00
557	Furnituri de birou	20.01.01	7.00	1.00	2.00	2.00
558	Materiale si prestari de servicii cu caracter functional	20.01.09	43.00	3.00	10.00	15.00
562	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.00	4.00	12.00	17.00
565	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	123,214.00	24,345.00	49,687.00	24,138.00
566	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	8,011.00	1,961.00	3,848.00	168.00
567	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,989.00	1,961.00	3,839.00	155.00
568	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	41.00	11.00	13.00	2.00
569	Cheltuieli salariale in bani	10.01	41.00	11.00	13.00	2.00
570	Alocatii pentru transportul la si de la locul de munca	10.01.15	16.00	3.00	4.00	2.00
571	Alte drepturi salariale in bani	10.01.30	25.00	8.00	9.00	0.00
572	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	878.00	61.00	497.00	153.00
573	Bunuri si servicii	20.01	416.00	57.00	112.00	125.00
574	Furnituri de birou	20.01.01	16.00	3.00	3.00	5.00
575	Materiale pentru curatenie	20.01.02	13.00	2.00	3.00	4.00
576	Incalzit, Iluminat si forta motrica	20.01.03	135.00	28.00	35.00	36.00
577	Apa, canal si salubritate	20.01.04	24.00	3.00	7.00	8.00
578	Transport	20.01.07	12.00	3.00	3.00	3.00
579	Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00	4.00	4.00	3.00
580	Materiale si prestari de servicii cu caracter functional	20.01.09	86.00	14.00	26.00	25.00

581	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	117.00	0.00	31.00	41.00
582	Reparatii curente	20.02	299.00	0.00	299.00	0.00
583	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.00	1.00	0.00
584	Medicamente	20.04.01	1.00	0.00	1.00	0.00
585	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	3.00	9.00	9.00
586	Alte obiecte de inventar	20.05.30	31.00	3.00	9.00	9.00
587	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	1.00	0.00	1.00
588	Deplasari interne, detașări, transferari	20.06.01	3.00	1.00	0.00	1.00
589	Carti, publicatii si materiale documentare	20.11	4.00	0.00	1.00	1.00
590	Pregatire profesionala	20.13	5.00	0.00	1.00	2.00
591	Protectia muncii	20.14	5.00	0.00	1.00	2.00
592	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	114.00	0.00	73.00	13.00
593	Alte cheltuieli cu bunuri si servicii	20.30.30	114.00	0.00	73.00	13.00
594	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	300.00	0.00	200.00	0.00
595	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	300.00	0.00	200.00	0.00
596	Alte transferuri curente interne	55.01.18	300.00	0.00	200.00	0.00
597	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6,770.00	1,889.00	3,129.00	0.00
598	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6,770.00	1,889.00	3,129.00	0.00
599	Ajutoare sociale in numerar	57.02.01	1,344.00	37.00	903.00	0.00
600	Ajutoare sociale in natura	57.02.02	5,426.00	1,852.00	2,226.00	0.00
601	CHELTUIELI DE CAPITAL (cod 71+72)	70	22.00	0.00	9.00	13.00
602	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22.00	0.00	9.00	13.00
603	Active fixe	71.01	22.00	0.00	9.00	13.00
604	Masini, echipamente si mijloace de transport	71.01.02	4.00	0.00	0.00	4.00
605	Alte active fixe	71.01.30	18.00	0.00	9.00	9.00
607	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,486.00	1,852.00	2,286.00	0.00
609	Invatamant primar	65.02.03.02	5,486.00	1,852.00	2,286.00	0.00
615	Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	2,225.00	109.00	1,362.00	168.00
616	Invatamant special	65.02.07.04	2,225.00	109.00	1,362.00	168.00
622	Alte cheltuieli in domeniul invatamantului	65.02.50	300.00	0.00	200.00	0.00

624	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	11,539.00	634.00	9,178.00	613.00
625	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,633.00	550.00	4,356.00	613.00
626	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6,633.00	550.00	4,356.00	613.00
627	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	3,440.00	550.00	1,163.00	613.00
628	Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	51.01.46	3,440.00	550.00	1,163.00	613.00
629	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,193.00	0.00	3,193.00	0.00
630	Transferuri pentru finantarea investitiilor la spitale	51.02.12	3,193.00	0.00	3,193.00	0.00
631	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,906.00	84.00	4,822.00	0.00
632	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,906.00	84.00	4,822.00	0.00
633	Active fixe	71.01	4,906.00	84.00	4,822.00	0.00
634	Constructii	71.01.01	4,547.00	84.00	4,463.00	0.00
635	Alte active fixe	71.01.30	359.00	0.00	359.00	0.00
637	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	11,539.00	634.00	9,178.00	613.00
638	Spitale generale	66.02.06.01	11,539.00	634.00	9,178.00	613.00
644	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	31,055.00	4,459.00	17,453.00	4,657.00
645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,593.00	4,106.00	12,981.00	4,187.00
646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,691.00	330.00	455.00	455.00
647	Cheltuieli salariale in bani	10.01	1,649.00	322.00	441.00	445.00
648	Salarii de baza	10.01.01	1,530.00	321.00	400.00	409.00
649	Drepturi de delegare	10.01.13	7.00	1.00	0.00	6.00
650	Alte drepturi salariale in bani	10.01.30	112.00	0.00	41.00	30.00
651	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4.00	0.00	4.00	0.00
652	Vouchere de vacanță	10.02.06	4.00	0.00	4.00	0.00
653	Contributii (cod 10.03.01 la 10.03.06)	10.03	38.00	8.00	10.00	10.00
654	Contributia asiguratorie pentru munca	10.03.07	38.00	8.00	10.00	10.00
655	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	737.00	130.00	179.00	209.00
656	Bunuri si servicii	20.01	381.00	20.00	85.00	128.00
657	Furnituri de birou	20.01.01	6.00	0.00	2.00	2.00
658	Materiale pentru curatenie	20.01.02	10.00	0.00	3.00	4.00
659	Incalzit, Iluminat si forta motrica	20.01.03	150.00	12.00	18.00	50.00

660	Apa, canal si salubritate	20.01.04	20.00	1.00	5.00	6.00
661	Carburanti si lubrifianti	20.01.05	10.00	0.00	5.00	5.00
662	Piese de schimb	20.01.06	5.00	0.00	2.00	1.00
663	Transport	20.01.07	5.00	0.00	2.00	3.00
664	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.00	1.00	4.00	2.00
665	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	165.00	6.00	44.00	55.00
666	Reparatii curente	20.02	114.00	109.00	5.00	0.00
667	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	5.00	5.00
668	Alte obiecte de inventar	20.05.30	20.00	0.00	5.00	5.00
669	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	0.00	2.00	6.00
670	Deplasari interne, detașări, transferari	20.06.01	10.00	0.00	2.00	6.00
671	Carti, publicatii si materiale documentare	20.11	140.00	0.00	50.00	50.00
672	Pregatire profesionala	20.13	15.00	0.00	10.00	5.00
673	Protectia muncii	20.14	15.00	1.00	5.00	5.00
674	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42.00	0.00	17.00	10.00
675	Prime de asigurare non-viata	20.30.03	2.00	0.00	2.00	0.00
676	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	15.00	10.00
677	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	11,771.00	1,812.00	5,862.00	2,098.00
678	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	8,352.00	1,772.00	2,676.00	1,905.00
679	Transferuri catre institutii publice	51.01.01	8,352.00	1,772.00	2,676.00	1,905.00
680	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	3,419.00	40.00	3,186.00	193.00
681	Alte transferuri de capital catre institutiile publice	51.02.29	3,419.00	40.00	3,186.00	193.00
682	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	8,050.00	1,000.00	5,635.00	525.00
683	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	8,050.00	1,000.00	5,635.00	525.00
684	Alte transferuri curente interne	55.01.18	8,050.00	1,000.00	5,635.00	525.00
685	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	3,344.00	834.00	850.00	900.00
686	Asociatii si fundatii	59.11	150.00	0.00	0.00	50.00

687	Contributii la salarizarea personalului neclerical	59.15	3,194.00	834.00	850.00	850.00
688	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,062.00	0.00	4,022.00	20.00
689	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,062.00	0.00	4,022.00	20.00
690	Active fixe	71.01	4,062.00	0.00	4,022.00	20.00
691	Constructii	71.01.01	4,013.00	0.00	4,013.00	0.00
692	Masini, echipamente si mijloace de transport	71.01.02	40.00	0.00	0.00	20.00
693	Alte active fixe	71.01.30	9.00	0.00	9.00	0.00
694	OPERATIUNI FINANCIARE (cod 80+81)	79	1,400.00	353.00	450.00	450.00
695	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,400.00	353.00	450.00	450.00
696	Rambursari de credite interne	81.02	1,400.00	353.00	450.00	450.00
697	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,400.00	353.00	450.00	450.00
699	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	14,147.00	2,163.00	6,513.00	2,782.00
700	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	2,376.00	351.00	651.00	684.00
701	Muzee	67.02.03.03	3,005.00	622.00	863.00	844.00
708	Alte servicii culturale	67.02.03.30	8,766.00	1,190.00	4,999.00	1,254.00
709	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,894.00	1,109.00	8,220.00	575.00
710	Sport	67.02.05.01	8,200.00	1,000.00	5,635.00	575.00
712	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,694.00	109.00	2,585.00	0.00
713	Servicii religioase	67.02.06	3,194.00	834.00	850.00	850.00
714	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2,820.00	353.00	1,870.00	450.00
716	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	72,609.00	17,291.00	19,208.00	18,700.00
717	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,283.00	17,291.00	18,673.00	18,114.00
718	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,050.00	13,675.00	13,728.00	14,755.00
719	Cheltuieli salariale in bani	10.01	53,602.00	13,130.00	13,632.00	13,213.00
720	Salarii de baza	10.01.01	40,106.00	10,937.00	9,357.00	9,564.00
721	Sporuri pentru conditii de munca	10.01.05	4,987.00	1,134.00	1,250.00	1,328.00
722	Alte sporuri	10.01.06	4,733.00	1,002.00	1,189.00	1,377.00
723	Indemnizatii platite unor persoane din afara unitatii	10.01.12	216.00	54.00	54.00	54.00
724	Drepturi de delegare	10.01.13	6.00	3.00	2.00	1.00
725	Îndemnizații de hrană	10.01.17	3,554.00	0.00	1,780.00	889.00

726	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,237.00	209.00	-209.00	1,237.00
727	Norme de hrana	10.02.02	0.00	209.00	-209.00	0.00
728	Vouchere de vacanță	10.02.06	1,237.00	0.00	0.00	1,237.00
729	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,211.00	336.00	305.00	305.00
730	Contributia asiguratorie pentru munca	10.03.07	1,211.00	336.00	305.00	305.00
731	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,787.00	2,909.00	2,618.00	2,606.00
732	Bunuri si servicii	20.01	4,781.00	1,381.00	1,147.00	1,140.00
733	Furnituri de birou	20.01.01	201.00	45.00	53.00	53.00
734	Materiale pentru curatenie	20.01.02	312.00	108.00	68.00	68.00
735	Incalzit, Iluminat si forta motrica	20.01.03	2,018.00	533.00	496.00	492.00
736	Apa, canal si salubritate	20.01.04	236.00	61.00	59.00	59.00
737	Carburanti si lubrifianti	20.01.05	242.00	62.00	61.00	61.00
738	Piese de schimb	20.01.06	18.00	10.00	6.00	2.00
739	Transport	20.01.07	23.00	7.00	6.00	5.00
740	Posta, telecomunicatii, radio, tv, internet	20.01.08	137.00	45.00	35.00	34.00
741	Materiale si prestari de servicii cu caracter functional	20.01.09	772.00	216.00	187.00	188.00
742	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	822.00	294.00	176.00	178.00
743	Hrana (cod 20.03.01+20.03.02)	20.03	2,783.00	676.00	676.00	676.00
744	Hrana pentru oameni	20.03.01	2,783.00	676.00	676.00	676.00
745	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	260.00	73.00	64.00	62.00
746	Medicamente	20.04.01	160.00	58.00	24.00	40.00
747	Materiale sanitare	20.04.02	31.00	15.00	6.00	5.00
748	Dezinfectanti	20.04.04	69.00	0.00	34.00	17.00
749	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,053.00	282.00	259.00	257.00
750	Uniforme si echipament	20.05.01	449.00	110.00	112.00	112.00
751	Lenjerie si accesorii de pat	20.05.03	93.00	44.00	18.00	18.00
752	Alte obiecte de inventar	20.05.30	511.00	128.00	129.00	127.00
753	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	0.00
754	Deplasari interne, detașări, transferari	20.06.01	3.00	3.00	0.00	0.00
755	Pregatire profesionala	20.13	3.00	3.00	0.00	0.00
756	Protectia muncii	20.14	14.00	14.00	0.00	0.00
757	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,890.00	477.00	472.00	471.00
758	Reclama si publicitate	20.30.01	5.00	5.00	0.00	0.00

759	Alte cheltuieli cu bunuri si servicii	20.30.30	1,885.00	472.00	472.00	471.00
760	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,457.00	565.00	762.00	612.00
761	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,327.00	565.00	712.00	532.00
762	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,327.00	565.00	712.00	532.00
763	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	130.00	0.00	50.00	80.00
764	Alte transferuri de capital catre institutiile publice	51.02.29	130.00	0.00	50.00	80.00
765	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	565.00	142.00	141.00	141.00
766	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	565.00	142.00	141.00	141.00
767	Ajutoare sociale in numerar	57.02.01	565.00	142.00	141.00	141.00
768	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,424.00	0.00	1,424.00	0.00
769	Programe din Fondul Social European (FSE)	58.02	1,424.00	0.00	1,424.00	0.00
770	Finantare nationala	58.02.01	1,210.00	0.00	1,210.00	0.00
771	Finantare externa nerambursabila	58.02.02	214.00	0.00	214.00	0.00
772	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,326.00	0.00	535.00	586.00
773	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,326.00	0.00	535.00	586.00
774	Active fixe	71.01	1,233.00	0.00	442.00	586.00
775	Constructii	71.01.01	412.00	0.00	12.00	195.00
776	Masini, echipamente si mijloace de transport	71.01.02	231.00	0.00	100.00	131.00
777	Mobilier, aparatura birotica si alte active corporale	71.01.03	260.00	0.00	100.00	160.00
778	Alte active fixe	71.01.30	330.00	0.00	230.00	100.00
779	Reparatii capitale aferente activelor fixe	71.03	93.00	0.00	93.00	0.00
782	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	15,502.00	3,603.00	3,819.00	4,619.00
783	Asistenta sociala in caz de invaliditate	68.02.05.02	15,502.00	3,603.00	3,819.00	4,619.00
784	Asistenta sociala pentru familie si copii	68.02.06	50,272.00	12,040.00	13,491.00	12,242.00
787	Unitati de asistenta medico-sociale	68.02.12	2,457.00	565.00	762.00	612.00
791	Alte cheltuieli in domeniul asazaurarilor si asistentei sociale	68.02.50	4,378.00	1,083.00	1,136.00	1,227.00
792	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4,378.00	1,083.00	1,136.00	1,227.00
794	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	771.00	5.00	766.00	0.00
795	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	194.00	0.00	194.00	0.00

796	CHELTUIELI DE CAPITAL (cod 71+72)	70	194.00	0.00	194.00	0.00
797	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	194.00	0.00	194.00	0.00
798	Active fixe	71.01	194.00	0.00	194.00	0.00
799	Alte active fixe	71.01.30	194.00	0.00	194.00	0.00
801	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	194.00	0.00	194.00	0.00
802	Dezvoltarea sistemului de locuinte	70.02.03.01	194.00	0.00	194.00	0.00
811	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	577.00	5.00	572.00	0.00
812	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.00	5.00	0.00	0.00
813	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	5.00	0.00	0.00
814	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5.00	5.00	0.00	0.00
815	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	5.00	0.00	0.00
816	CHELTUIELI DE CAPITAL (cod 71+72)	70	572.00	0.00	572.00	0.00
817	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	572.00	0.00	572.00	0.00
818	Active fixe	71.01	572.00	0.00	572.00	0.00
819	Constructii	71.01.01	525.00	0.00	525.00	0.00
820	Mobilier, aparatura birotica si alte active corporale	71.01.03	7.00	0.00	7.00	0.00
821	Alte active fixe	71.01.30	40.00	0.00	40.00	0.00
824	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	577.00	5.00	572.00	0.00
826	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	577.00	5.00	572.00	0.00
830	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	34,321.00	10,908.00	9,624.00	7,100.00
831	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	350.00	0.00	350.00	0.00
832	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350.00	0.00	350.00	0.00
833	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	350.00	0.00	350.00	0.00
834	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	350.00	0.00	350.00	0.00
835	Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile administrativ-teritoriale in situatii de extrema dificultate	51.01.24	350.00	0.00	350.00	0.00
837	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	350.00	0.00	350.00	0.00

841	Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	350.00	0.00	350.00	0.00
857	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	29,187.00	9,709.00	7,978.00	5,804.00
858	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,810.00	5,139.00	5,280.00	5,129.00
859	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,700.00	5,129.00	5,180.00	5,129.00
860	Reparatii curente	20.02	18,000.00	5,129.00	4,280.00	4,229.00
861	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,700.00	0.00	900.00	900.00
862	Alte cheltuieli cu bunuri si servicii	20.30.30	2,700.00	0.00	900.00	900.00
863	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	110.00	10.00	100.00	0.00
864	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	110.00	10.00	100.00	0.00
865	Finantare nationala	58.01.01	17.00	2.00	15.00	0.00
866	Finantare externa nerambursabila	58.01.02	93.00	8.00	85.00	0.00
867	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,277.00	4,295.00	2,423.00	400.00
868	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,277.00	4,295.00	2,423.00	400.00
869	Active fixe	71.01	7,277.00	4,295.00	2,423.00	400.00
870	Constructii	71.01.01	6,312.00	3,480.00	2,273.00	400.00
871	Alte active fixe	71.01.30	965.00	815.00	150.00	0.00
872	OPERATIUNI FINANCIARE (cod 80+81)	79	1,100.00	275.00	275.00	275.00
873	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,100.00	275.00	275.00	275.00
874	Rambursari de credite interne	81.02	1,100.00	275.00	275.00	275.00
875	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,100.00	275.00	275.00	275.00
877	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	29,187.00	9,709.00	7,978.00	5,804.00
878	Drumuri si poduri	84.02.03.01	29,187.00	9,709.00	7,978.00	5,804.00
887	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	2,284.00	571.00	571.00	571.00
888	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,284.00	571.00	571.00	571.00
889	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,284.00	571.00	571.00	571.00
890	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	2,284.00	571.00	571.00	571.00
891	Transferuri catre institutii publice	51.01.01	2,284.00	571.00	571.00	571.00
897	Alte actiuni economice	87.02.50	2,284.00	571.00	571.00	571.00

899	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00
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PRESEDINTE,
EC. VASILE ILIUTA

LA HOTARAREA

Mii Lei

	Influente			
Trim IV	Infl. Trim I	Infl. Trim II	Infl. Trim III	Infl. Trim IV
38,141.00	0.00	1,929.00	0.00	0.00
13,176.00	0.00	0.00	0.00	0.00
37,800.00	0.00	0.00	0.00	0.00
37,376.00	0.00	0.00	0.00	0.00
12,512.00	0.00	0.00	0.00	0.00
12,512.00	0.00	0.00	0.00	0.00
12,512.00	0.00	0.00	0.00	0.00
6,479.00	0.00	0.00	0.00	0.00
6,033.00	0.00	0.00	0.00	0.00
24,774.00	0.00	0.00	0.00	0.00
24,624.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
4,632.00	0.00	0.00	0.00	0.00
19,992.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00

150.00	0.00	0.00	0.00	0.00
90.00	0.00	0.00	0.00	0.00
90.00	0.00	0.00	0.00	0.00
90.00	0.00	0.00	0.00	0.00
424.00	0.00	0.00	0.00	0.00
399.00	0.00	0.00	0.00	0.00
399.00	0.00	0.00	0.00	0.00
374.00	0.00	0.00	0.00	0.00
374.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
-648.00	0.00	0.00	0.00	0.00
648.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
341.00	0.00	1,929.00	0.00	0.00
341.00	0.00	1,929.00	0.00	0.00
141.00	0.00	1,929.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
141.00	0.00	0.00	0.00	0.00
0.00	0.00	1,929.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
200.00	0.00	0.00	0.00	0.00
200.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
34,873.00	0.00	1,929.00	0.00	0.00
37,335.00	0.00	0.00	0.00	0.00
18,845.00	0.00	0.00	0.00	0.00
18,473.00	0.00	0.00	0.00	0.00
14,537.00	0.00	0.00	0.00	0.00
1,275.00	0.00	0.00	0.00	0.00
1,170.00	0.00	0.00	0.00	0.00
339.00	0.00	0.00	0.00	0.00
11.00	0.00	0.00	0.00	0.00

7.00	0.00	0.00	0.00	0.00
1,085.00	0.00	0.00	0.00	0.00
49.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
372.00	0.00	0.00	0.00	0.00
372.00	0.00	0.00	0.00	0.00
9,178.00	0.00	0.00	0.00	0.00
1,979.00	0.00	0.00	0.00	0.00
65.00	0.00	0.00	0.00	0.00
82.00	0.00	0.00	0.00	0.00
698.00	0.00	0.00	0.00	0.00
105.00	0.00	0.00	0.00	0.00
121.00	0.00	0.00	0.00	0.00
14.00	0.00	0.00	0.00	0.00
8.00	0.00	0.00	0.00	0.00
64.00	0.00	0.00	0.00	0.00
520.00	0.00	0.00	0.00	0.00
302.00	0.00	0.00	0.00	0.00
4,362.00	0.00	0.00	0.00	0.00
755.00	0.00	0.00	0.00	0.00
755.00	0.00	0.00	0.00	0.00
61.00	0.00	0.00	0.00	0.00
38.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
18.00	0.00	0.00	0.00	0.00
282.00	0.00	0.00	0.00	0.00
115.00	0.00	0.00	0.00	0.00
13.00	0.00	0.00	0.00	0.00
154.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

52.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
6.00	0.00	0.00	0.00	0.00
1,676.00	0.00	0.00	0.00	0.00
50.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
1,614.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
5,015.00	0.00	0.00	0.00	0.00
5,015.00	0.00	0.00	0.00	0.00
3,233.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
518.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
1,254.00	0.00	0.00	0.00	0.00

1,254.00	0.00	0.00	0.00	0.00
990.00	0.00	0.00	0.00	0.00
264.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
1,893.00	0.00	0.00	0.00	0.00
1,893.00	0.00	0.00	0.00	0.00
545.00	0.00	0.00	0.00	0.00
1,348.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
780.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00
660.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
384.00	0.00	1,929.00	0.00	0.00
384.00	0.00	1,929.00	0.00	0.00
384.00	0.00	1,929.00	0.00	0.00
364.00	0.00	1,929.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

422.00	0.00	0.00	0.00	0.00
422.00	0.00	0.00	0.00	0.00
422.00	0.00	0.00	0.00	0.00
422.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
5,213.00	0.00	0.00	0.00	0.00
5,213.00	0.00	0.00	0.00	0.00
4,487.00	0.00	0.00	0.00	0.00
4,390.00	0.00	0.00	0.00	0.00
3,889.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
285.00	0.00	0.00	0.00	0.00
11.00	0.00	0.00	0.00	0.00
200.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
97.00	0.00	0.00	0.00	0.00
97.00	0.00	0.00	0.00	0.00
706.00	0.00	0.00	0.00	0.00
429.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
75.00	0.00	0.00	0.00	0.00
30.00	0.00	0.00	0.00	0.00
45.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	0.00
216.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
262.00	0.00	0.00	0.00	0.00
50.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
200.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
5,213.00	0.00	0.00	0.00	0.00
5,213.00	0.00	0.00	0.00	0.00
964.00	0.00	0.00	0.00	0.00
964.00	0.00	0.00	0.00	0.00

37.00	0.00	0.00	0.00	0.00
37.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
15.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
12.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
663.00	0.00	0.00	0.00	0.00
663.00	0.00	0.00	0.00	0.00
663.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
264.00	0.00	0.00	0.00	0.00
264.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
264.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
663.00	0.00	0.00	0.00	0.00
301.00	0.00	0.00	0.00	0.00

370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
370.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
150.00	0.00	0.00	0.00	0.00
133.00	0.00	0.00	0.00	0.00
116.00	0.00	0.00	0.00	0.00
116.00	0.00	0.00	0.00	0.00
116.00	0.00	0.00	0.00	0.00
113.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
4.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
6.00	0.00	0.00	0.00	0.00
75.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00

1.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
116.00	0.00	0.00	0.00	0.00
17.00	0.00	0.00	0.00	0.00
17.00	0.00	0.00	0.00	0.00
17.00	0.00	0.00	0.00	0.00
17.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
15.00	0.00	0.00	0.00	0.00
17.00	0.00	0.00	0.00	0.00
25,044.00	0.00	0.00	0.00	0.00
2,034.00	0.00	0.00	0.00	0.00
2,034.00	0.00	0.00	0.00	0.00
15.00	0.00	0.00	0.00	0.00
15.00	0.00	0.00	0.00	0.00
7.00	0.00	0.00	0.00	0.00
8.00	0.00	0.00	0.00	0.00
167.00	0.00	0.00	0.00	0.00
122.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
4.00	0.00	0.00	0.00	0.00
36.00	0.00	0.00	0.00	0.00
6.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
21.00	0.00	0.00	0.00	0.00

45.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
28.00	0.00	0.00	0.00	0.00
28.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00
1,752.00	0.00	0.00	0.00	0.00
1,752.00	0.00	0.00	0.00	0.00
404.00	0.00	0.00	0.00	0.00
1,348.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
1,348.00	0.00	0.00	0.00	0.00
1,348.00	0.00	0.00	0.00	0.00
586.00	0.00	0.00	0.00	0.00
586.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00

1,114.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
1,114.00	0.00	0.00	0.00	0.00
4,486.00	0.00	0.00	0.00	0.00
4,319.00	0.00	0.00	0.00	0.00
451.00	0.00	0.00	0.00	0.00
441.00	0.00	0.00	0.00	0.00
400.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
41.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
219.00	0.00	0.00	0.00	0.00
148.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
70.00	0.00	0.00	0.00	0.00

8.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
3.00	0.00	0.00	0.00	0.00
60.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
10.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	0.00	0.00
40.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
4.00	0.00	0.00	0.00	0.00
15.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
15.00	0.00	0.00	0.00	0.00
1,999.00	0.00	0.00	0.00	0.00
1,999.00	0.00	0.00	0.00	0.00
1,999.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
890.00	0.00	0.00	0.00	0.00
890.00	0.00	0.00	0.00	0.00
890.00	0.00	0.00	0.00	0.00
760.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00

660.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
20.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
147.00	0.00	0.00	0.00	0.00
147.00	0.00	0.00	0.00	0.00
147.00	0.00	0.00	0.00	0.00
147.00	0.00	0.00	0.00	0.00
2,689.00	0.00	0.00	0.00	0.00
690.00	0.00	0.00	0.00	0.00
676.00	0.00	0.00	0.00	0.00
1,323.00	0.00	0.00	0.00	0.00
990.00	0.00	0.00	0.00	0.00
990.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
660.00	0.00	0.00	0.00	0.00
147.00	0.00	0.00	0.00	0.00
17,410.00	0.00	0.00	0.00	0.00
17,205.00	0.00	0.00	0.00	0.00
13,892.00	0.00	0.00	0.00	0.00
13,627.00	0.00	0.00	0.00	0.00
10,248.00	0.00	0.00	0.00	0.00
1,275.00	0.00	0.00	0.00	0.00
1,165.00	0.00	0.00	0.00	0.00
54.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
885.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
265.00	0.00	0.00	0.00	0.00
265.00	0.00	0.00	0.00	0.00
2,654.00	0.00	0.00	0.00	0.00
1,113.00	0.00	0.00	0.00	0.00
50.00	0.00	0.00	0.00	0.00
68.00	0.00	0.00	0.00	0.00
497.00	0.00	0.00	0.00	0.00
57.00	0.00	0.00	0.00	0.00
58.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
23.00	0.00	0.00	0.00	0.00
181.00	0.00	0.00	0.00	0.00
174.00	0.00	0.00	0.00	0.00
755.00	0.00	0.00	0.00	0.00
755.00	0.00	0.00	0.00	0.00
61.00	0.00	0.00	0.00	0.00
38.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00
18.00	0.00	0.00	0.00	0.00
255.00	0.00	0.00	0.00	0.00
115.00	0.00	0.00	0.00	0.00
13.00	0.00	0.00	0.00	0.00
127.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
470.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

470.00	0.00	0.00	0.00	0.00
518.00	0.00	0.00	0.00	0.00
518.00	0.00	0.00	0.00	0.00
518.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
141.00	0.00	0.00	0.00	0.00
141.00	0.00	0.00	0.00	0.00
141.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
205.00	0.00	0.00	0.00	0.00
205.00	0.00	0.00	0.00	0.00
205.00	0.00	0.00	0.00	0.00
205.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
3,461.00	0.00	0.00	0.00	0.00
3,461.00	0.00	0.00	0.00	0.00
12,499.00	0.00	0.00	0.00	0.00
518.00	0.00	0.00	0.00	0.00
932.00	0.00	0.00	0.00	0.00
932.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]

0.00	0.00	0.00	0.00	0.00
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DIRECTOR EXECUTIV,
PARASCHIVA MURESANU